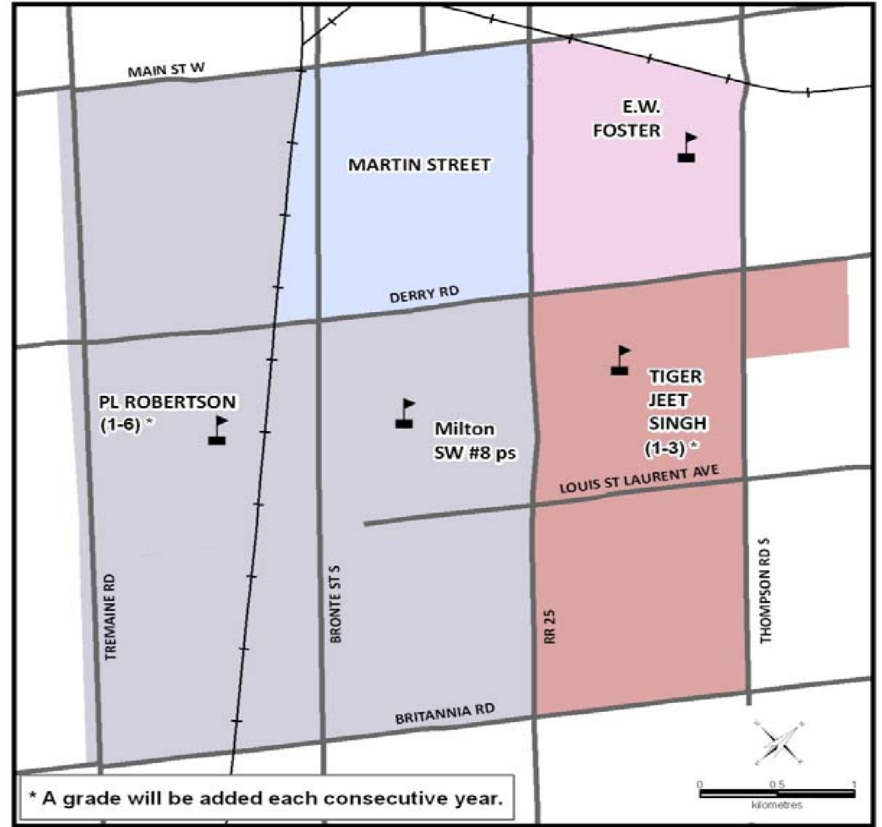
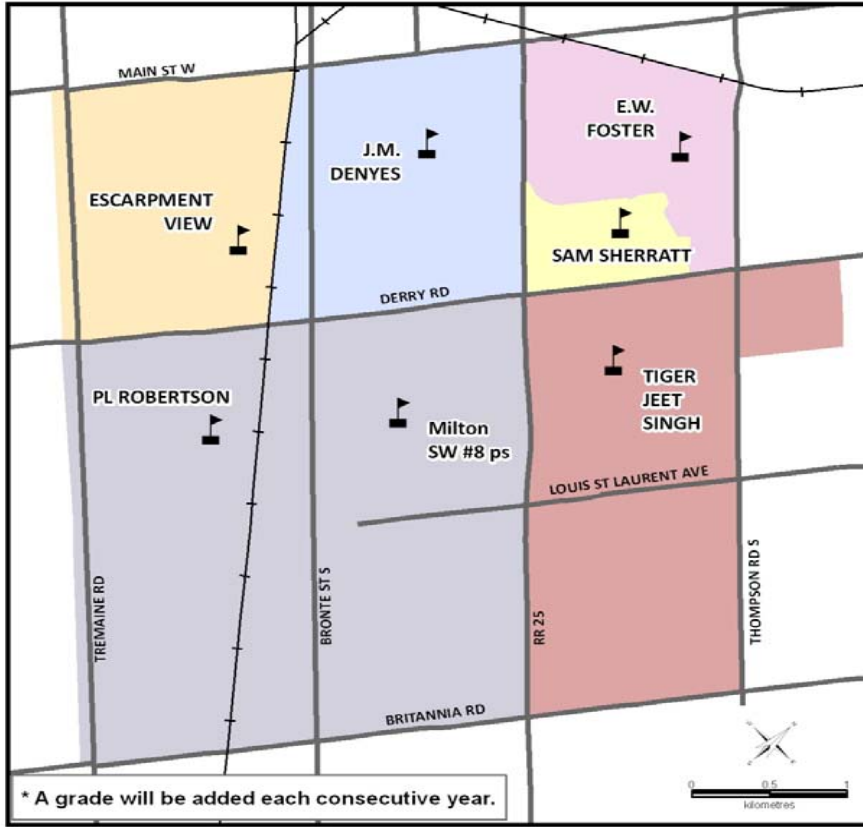


LTAP 2011/12 - Current



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**ENGLISH
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Boundaries are subject to change.

Scenario 1

Description:

Milton SW #8 opens as:

- JK-7 English
- 1-6 French Immersion
- (One grade to be added in consecutive years)

English & French Catchment Bounded By:

- North: Derry Road / Nakerville Crescents & Schreyer Crescent
(Excludes current residences on Nakerville & Schreyer Cres.)
- East: Regional Road 25
- South: Britannia Road
- West: Tremaine Rd / CNR Tracks

Implementation:

Milton SW #8 ps to open at EC Drury site as a Grade 1 to Grade 7 English track school and a Grade 1 to 6 FI school, effective September 2012.

Grade 8 English and Grade 7 FI to be added to Milton SW #8 in September 2013.

Grade 8 FI to be added in September 2014 to Milton SW #8

Milton SW #8 ps students entering grades 1 to 7 English track and grades 1 to 6 FI are to be redirected to EC Drury Secondary School building, until the school is built. (Transportation provided)

Students in the new boundary entering JK/SK and Grade 8 English to remain at PL Robertson PS for 2012/2013 school year.

JK & SK students to remain at PL Robertson until Milton SW #8 ps is built.

Students, (in the PL Robertson PS FI boundary), entering grades 7 & 8 FI to remain at WI Dick PS until they graduate.

Students entering grades 4-6 residing in the Tiger Jeet Singh PS boundary, and attend PL Robertson PS, to be redirected to Milton SW #8 ps (EC Drury site effective September 2012).

	Program	OTG	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
PL Robertson*	ENG	782	1058	778	674	659	654	616	578	555	540	536	532	519	
	FI			318	343	437	524	589	640	671	675	667	661	651	
	SPED			10	10	10	10	10	10	10	10	10	10	10	
	Total			1106	1027	1106	1188	1215	1227	1236	1225	1213	1203	1181	
	<i>PL Robertson Utilization</i>				-324	-245	-324	-406	-433	-445	-454	-443	-431	-421	-399
	<i>Percent Utilization</i>				141%	131%	141%	152%	155%	157%	158%	157%	155%	154%	151%
	<i>Approx. Number of Portables</i>				14.1	10.7	14.1	17.7	18.8	19.4	19.7	19.2	18.7	18.3	17.3
Milton SW #8*	ENG	740	1016	0	176	361	528	610	640	631	617	620	617	610	
	FI			0	82	118	159	172	173	166	162	160	158	157	
	Total			0	259	479	687	782	813	797	779	780	776	767	
	<i>Milton SW #8 Utilization</i>				740	481	261	53	-42	-73	-57	-39	-40	-36	-27
	<i>Percent Utilization</i>				0	35%	65%	93%	106%	110%	108%	105%	105%	105%	104%
	<i>Approx. Number of Portables</i>				0	0.0	0.0	0.0	1.8	3.2	2.5	1.7	1.7	1.6	1.2

*projections based on boundary description

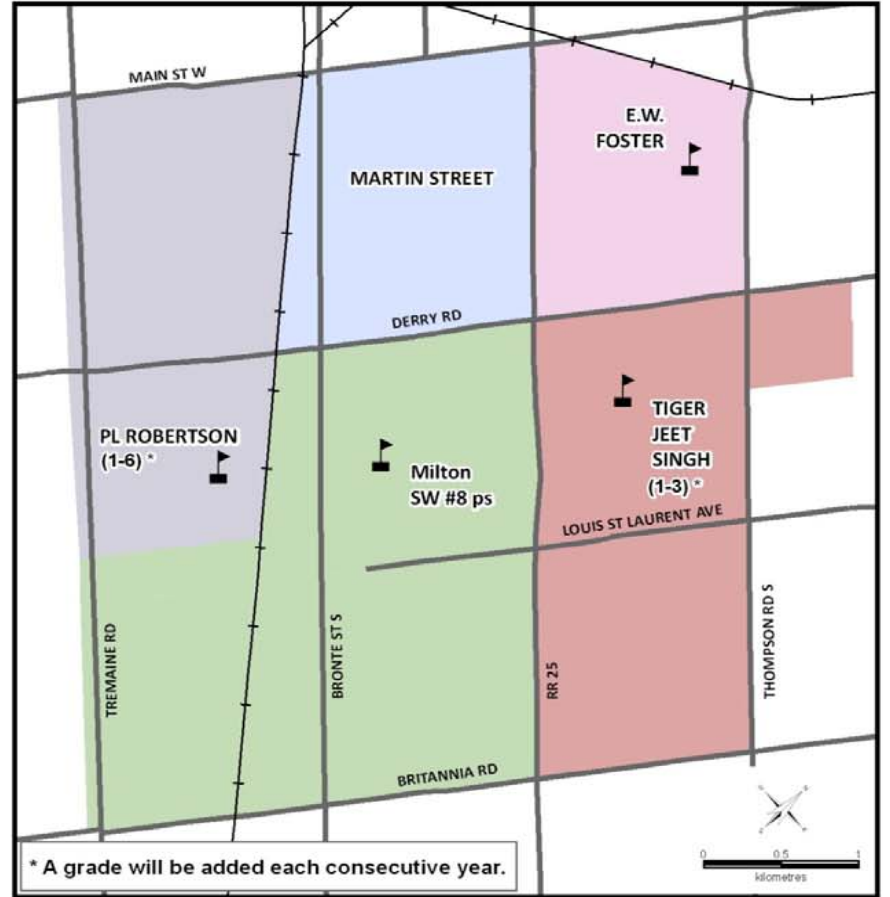
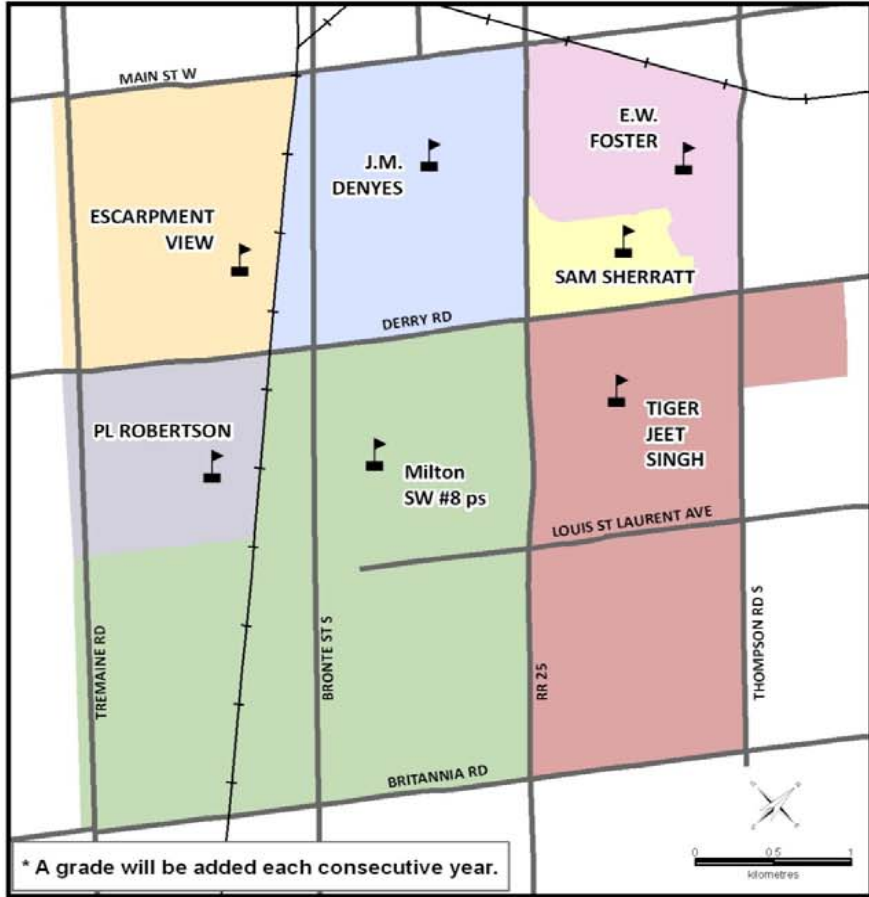
	Program	2011	2012	2013
PL Robertson**	English	778	753	794
	FI	318	343	439
	SPED	10	10	10
	Total	1106	1106	1243
	<i>Approximate Number of Portables***</i>	12	12	20

	Program	2011	2012	2013
Milton Sw #8 ps**	English	0	98	226
	FI	0	83	118
	Total	0	181	344
<i>Approximate Number of Portables</i>				

**projections based on implementation

***Calculated at Portable Loading

Scenario 1



Halton District School Board
Planning Department



ENGLISH PROGRAM BOUNDARY

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Boundaries are subject to change.

Halton District School Board
Planning Department



FRENCH IMMERSION PROGRAM BOUNDARY

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Boundaries are subject to change.

Scenario 2

Description:

Milton SW #8 opens as:

- JK-7 English
- 1-6 French Immersion
- (One grade to be added in consecutive years)

English Bounded By:

- North: Derry Road / Nakerville Crescents & Schreyer Crescent
(Excludes current residences on Nakerville & Schreyer Cres.)
- East: Regional Road 25
- South: Britannia Road
- West: Tremaine Rd / CNR Tracks

FI Catchment includes the English area as described above and the area bounded by:
(Escarpment View PS catchment)

- North: Main Street West
- East: CNR Tracks
- South: Derry Rd Road
- West: Tremaine Rd (both sides)

Implementation:

Milton SW #8 ps to open at EC Drury site as a Grade 1 to Grade 7 English track school and a Grade 1 to 6 FI school, effective September 2012.

Includes redirection effective September 2012 of Grades 1 to 6 FI students residing north of Derry Road (Escarpment View PS catchment area).

Grade 8 English and Grade 7 FI to be added to Milton SW #8 in September 2013
Grade 8 FI to be added in September 2014 to Milton SW #8

Milton SW #8 ps students entering grades 1 to 7 English track and grades 1 to 6 FI are to be redirected to EC Drury Secondary School building, until the school is built. (Transportation provided)

Students in the new boundary entering JK/SK and Grade 8 English to remain at PL Robertson PS for 2012/2013 school year.

JK & SK students to remain at PL Robertson until Milton SW #8 ps is built.

Students, (in the PL Robertson PS FI boundary) entering grades 7 & 8 FI to remain at WI Dick PS until they graduate.

Students entering grades 4-6 residing in the Tiger Jeet Singh PS boundary, and attend PL Robertson PS, to be redirected to Milton SW #8 ps (EC Drury site effective September 2012).

	Program	OTG	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
PL Robertson*	ENG	782	1058	778	674	659	654	616	578	555	540	536	532	519	
	FI			318	201	255	305	345	380	399	395	390	386	378	
	SPED			10	10	10	10	10	10	10	10	10	10	10	
	Total			1106	885	924	969	972	968	964	945	936	928	907	
	<i>PL Robertson Utilization</i>				-324	-103	-142	-187	-190	-186	-182	-163	-154	-146	-125
	<i>Percent Utilization</i>				141%	113%	118%	124%	124%	124%	123%	121%	120%	119%	116%
	<i>Approx. Number of Portables</i>				14.1	4.5	6.2	8.1	8.2	8.1	7.9	7.1	6.7	6.3	5.4
Milton SW #8*	ENG	740	1016	0	176	361	528	610	640	631	617	620	617	610	
	FI			0	224	300	378	416	433	438	441	437	434	431	
	Total			0	401	662	906	1025	1073	1069	1058	1057	1051	1041	
	<i>Milton SW #8 Utilization</i>				740	339	78	-166	-285	-333	-329	-318	-317	-311	-301
	<i>Percent Utilization</i>				0	54%	89%	122%	139%	145%	144%	143%	143%	142%	141%
	<i>Approx. Number of Portables</i>				0	0.0	0.0	7.2	12.4	14.5	14.3	13.8	13.8	13.5	13.1

*projections based on boundary description

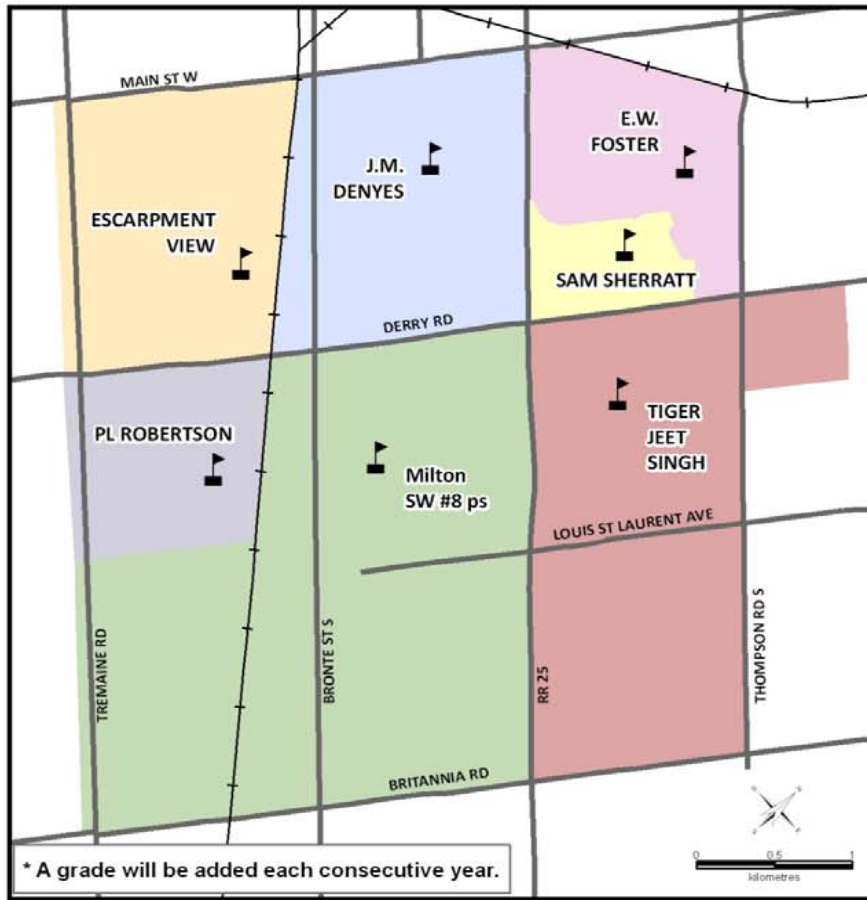
	Program	2011	2012	2013
PL Robertson**	English	778	753	794
	FI	318	201	255
	SPED	10	10	10
	Total	1106	964	1059
	<i>Approximate Number of Portables***</i>	12	8	12

	Program	2011	2012	2013
Milton Sw #8 ps**	English	0	98	225
	FI	0	226	300
	Total	0	324	525
<i>Approximate Number of Portables</i>				

*projections based on implementation

***Calculated at Portable Loading

Scenario 2



Halton District School Board
Planning Department



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Halton District School Board
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FRENCH IMMERSION PROGRAM BOUNDARY

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Scenario 3

Description:	Implementation:
<p>Milton SW #8 opens as: JK-7 English 1-3 French Immersion (One grade to be added in consecutive years)</p> <p>English Bounded By: North: Derry Road / Nakerville Crescents & Schreyer Crescent (Excludes current residences on Nakerville & Schreyer Cres.) East: Regional Road 25 South: Britannia Road West: Tremaine Rd / CNR Tracks</p> <p>FI Catchment includes the English area as described above and the area bounded by: (Escarment View PS catchment) North: Main Street West East: CNR Tracks South: Derry Rd Road West: Tremaine Rd (both sides)</p>	<p>Milton SW #8 ps to open at EC Drury site as a Grade 1 to Grade 7 English track school and a Grade 1 to 3 FI school, effective September 2012.</p> <p>Includes redirection effective September 2012 of Grades 1 to 3 FI students residing north of Derry Road (Escarment View PS boundary).</p> <p>Grade 8 English and Grade 4 FI to be added to Milton SW #8 in September 2013. Additional grades to be added for FI in subsequent years.</p> <p>Milton SW #8 ps students entering grades 1 to 7 English track and grades 1 to 3 FI are to be redirected to EC Drury Secondary School building, until the school is built. (Transportation provided)</p> <p>Students in the new boundary entering JK/SK and Grade 8 English to remain at PL Robertson PS for 2012/2013 school year. Students in grades 4 to 6 FI to remain at PL Robertson.</p> <p>JK & SK students to remain at PL Robertson until Milton SW #8 ps is built.</p> <p>Students, (in the PL Robertson PS FI boundary), entering grades 7 & 8 FI to remain at WI Dick PS until they graduate.</p>

		Program	OTG	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PL Robertson*	ENG	782	1058	778	674	659	654	616	578	555	540	536	532	519	
	FI			318	284	347	406	423	421	399	395	390	386	378	
	SPED			10	10	10	10	10	10	10	10	10	10	10	
	Total			1106	968	1017	1070	1049	1009	964	945	936	928	907	
	<i>PL Robertson Utilization</i>				-324	-186	-235	-288	-267	-227	-182	-163	-154	-146	-125
	<i>Percent Utilization</i>				141%	124%	130%	137%	134%	129%	123%	121%	120%	119%	116%
<i>Approx. Number of Portables</i>				14.1	8.1	10.2	12.5	11.6	9.9	7.9	7.1	6.7	6.3	5.4	
Milton SW #8*	ENG	740	1016	0	176	361	528	610	640	631	617	620	617	610	
	FI			0	142	208	277	338	391	438	441	437	434	431	
	Total			0	318	569	805	948	1031	1069	1058	1057	1051	1041	
	Total			740	422	171	-65	-208	-291	-329	-318	-317	-311	-301	
	<i>Percent Utilization</i>				0	43%	77%	109%	128%	139%	144%	143%	143%	142%	141%
	<i>Approx. Number of Portables</i>				0	0.0	0.0	2.8	9.0	12.7	14.3	13.8	13.8	13.5	13.1

*projections based on boundary description

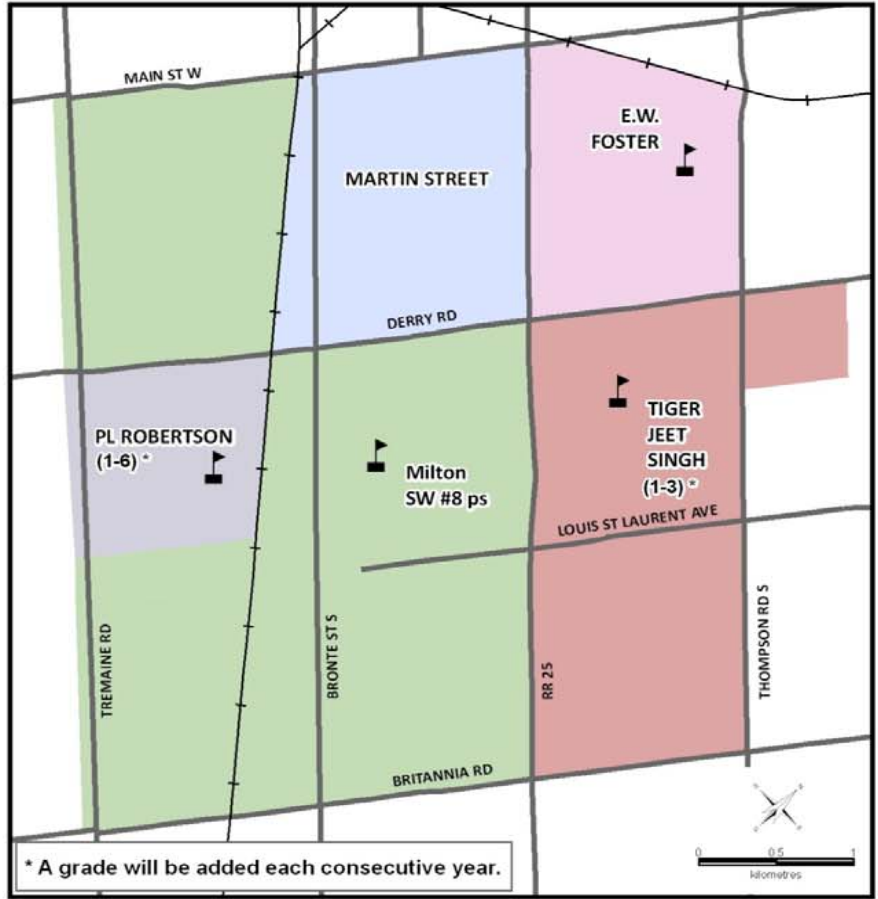
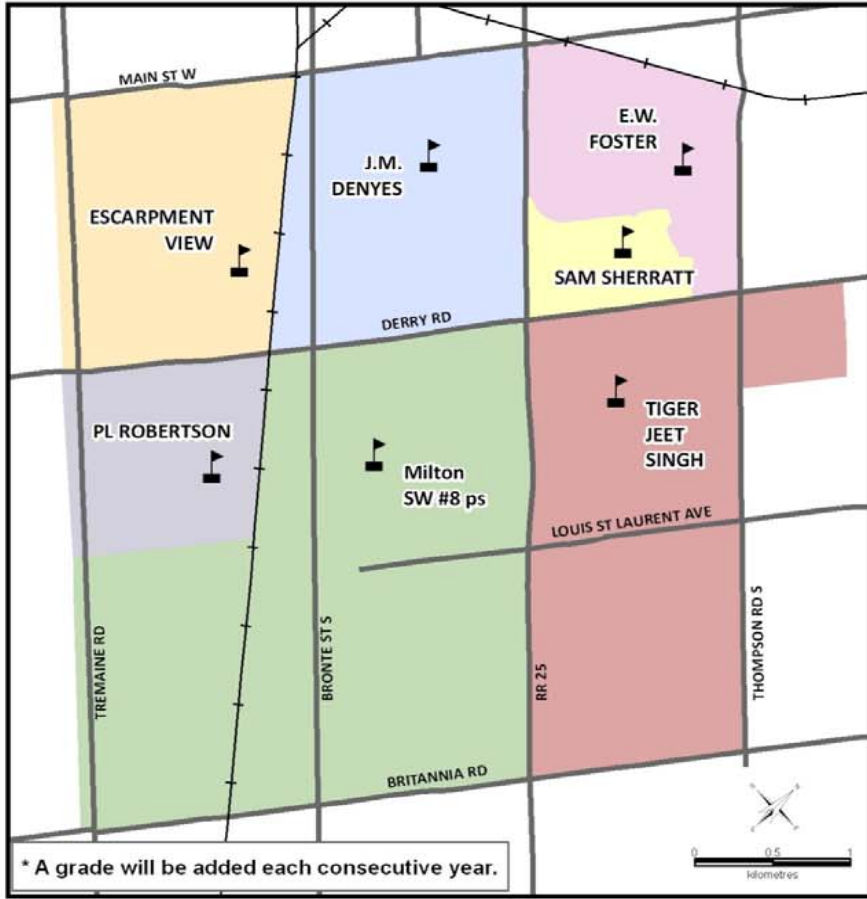
Program	2011	2012	2013
PL Robertson** English	778	753	794
FI	318	284	347
SPED	10	10	10
Total	1106	1047	1151
<i>Approximate Number of Portables***</i>	12	12	16

Program	2011	2012	2013
Milton Sw #8 ps** English	0	98	226
FI	0	142	208
Total	0	240	434
<i>Approximate Number of Portables</i>			

*projections based on implementation

***Calculated at Portable Loading

Scenario 3



Halton District School Board
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