

Scenario 7a (same as Scenario 7) - dual track ENG and FI

	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
River Oaks PS	ENG	636	12	912	731	482	482	536	622	772	944	1100	1268	1440	1619		
	FI				0	0	0	0	0	0	0	0	0	0	0	0	0
	Total				731	482	482	536	622	772	944	1100	1268	1440	1619		
	River Oaks Utilization				-95	154	154	100	14	-136	-308	-464	-632	-804	-983		
	Percent Utilization				115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%		
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0		
	FI				813	694	704	718	715	728	742	742	744	752	755		
	Total				813	694	704	718	715	728	742	742	744	752	755		
	Sunningdale Utilization				-200	-81	-91	-105	-102	-115	-129	-129	-131	-139	-142		
	Percent Utilization				133%	113%	115%	117%	117%	119%	121%	121%	121%	123%	123%		
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003		
	FI				-	128	173	212	251	275	299	326	341	348	354		
	Sub-Total				0	507	675	745	830	879	974	1120	1209	1280	1357		
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0		
	FI				-	0	0	0	0	0	0	0	0	0	0		
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0		
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0		
	FI				-	0	0	0	0	0	0	0	0	0	0		
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0		
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0		
	FI				-	0	0	0	0	0	0	0	0	0	0		
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0		
S of Dundas (down to River Glen Blvd between Neyagawa & Munn's Creek)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0		
	FI				-	55	66	77	88	93	93	88	88	88	88		
	Sub-Total				0	55	66	77	88	93	93	88	88	88	88		
NE Oakville #1 ps	ENG	776	12	1052	-	379	502	533	579	604	675	794	868	932	1003		
	FI				-	183	239	289	339	368	392	414	429	436	442		
	Total				0	562	741	822	918	972	1067	1208	1297	1368	1445		
	NE Oakville #1 Utilization				0	214	35	-46	-142	-196	-291	-432	-521	-592	-669		
	Percent Utilization				0%	72%	95%	106%	118%	125%	138%	156%	167%	176%	186%		
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819		

Note: Scenario 7a is the same as Scenario 7 but NE Oakville #1 ps will open Sept 2015 with a 1-5 FI program and an additional grade will be added each year until 2018

Scenario 8a (same as Scenario 8) - dual track ENG and FI

	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
River Oaks PS	ENG	636	12	912	731	482	418	395	389	433	496	563	659	762	874		
	FI				0	0	0	0	0	0	0	0	0	0	0	0	0
	Total				731	482	418	395	389	433	496	563	659	762	874		
	River Oaks Utilization				-95	154	218	241	247	203	140	73	-23	-126	-238		
	Percent Utilization				115%	76%	66%	62%	61%	68%	78%	89%	104%	120%	137%		
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0		
	FI				813	694	698	701	685	682	685	674	668	665	660		
	Total				813	694	698	701	685	682	685	674	668	665	660		
	Sunningdale Utilization				-200	-81	-85	-88	-72	-69	-72	-61	-55	-52	-47		
	Percent Utilization				133%	113%	114%	114%	112%	111%	112%	110%	109%	108%	108%		
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003		
	FI				-	128	173	212	251	275	299	326	341	348	354		
	Sub-Total				0	507	675	745	830	879	974	1120	1209	1280	1357		
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	64	141	233	339	448	537	609	678	745		
	FI				-	0	6	17	30	46	57	68	76	87	95		
	Sub-Total				0	0	70	158	263	385	505	605	685	765	840		
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0		
	FI				-	0	0	0	0	0	0	0	0	0	0		
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0		
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0		
	FI				-	0	0	0	0	0	0	0	0	0	0		
	Sub-Total				0	0	0	0	0	0	0	0	0	0	0		
S of Dundas (down to River Glen Blvd between Neyagawa & Munn's Creek)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0		
	FI				-	55	66	77	88	93	93	88	88	88	88		
	Sub-Total				0	55	66	77	88	93	93	88	88	88	88		
NE Oakville #1 ps	ENG	776	12	1052	-	379	566	674	812	943	1123	1331	1477	1610	1748		
	FI				-	183	245	306	369	414	449	482	505	523	537		
	Total				0	562	811	980	1181	1357	1572	1813	1982	2133	2285		
	NE Oakville #1 Utilization				0	214	-35	-204	-405	-581	-796	-1037	-1206	-1357	-1509		
	Percent Utilization				0%	72%	105%	126%	152%	175%	203%	234%	255%	275%	294%		
Study Total		2025	34	2807	1544	1738	1927	2076	2255	2472	2753	3050	3309	3560	3819		

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