

Scenario 2a - dual track ENG and FI

	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
River Oaks PS	ENG	636	12	912	731	482	482	536	622	772	944	1100	1268	1440	1619		
	FI				0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>				<b>731</b>	<b>482</b>	<b>482</b>	<b>536</b>	<b>622</b>	<b>772</b>	<b>944</b>	<b>1100</b>	<b>1268</b>	<b>1440</b>	<b>1619</b>		
	<b>River Oaks Utilization</b>				-95	154	154	100	14	-136	-308	-464	-632	-804	-983		
	<b>Percent Utilization</b>				115%	76%	76%	84%	98%	121%	148%	173%	199%	226%	255%		
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0		
	FI				813	749	770	795	803	821	835	830	832	840	843		
	<b>Total</b>				<b>813</b>	<b>749</b>	<b>770</b>	<b>795</b>	<b>803</b>	<b>821</b>	<b>835</b>	<b>830</b>	<b>832</b>	<b>840</b>	<b>843</b>		
	<b>Sunningdale Utilization</b>				-200	-136	-157	-182	-190	-208	-222	-217	-219	-227	-230		
	<b>Percent Utilization</b>				133%	122%	126%	130%	131%	134%	136%	135%	136%	137%	138%		
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	379	502	533	579	604	675	794	868	932	1003		
	FI				-	128	173	212	251	275	299	326	341	348	354		
	<b>Sub-Total</b>				<b>0</b>	<b>507</b>	<b>675</b>	<b>745</b>	<b>830</b>	<b>879</b>	<b>974</b>	<b>1120</b>	<b>1209</b>	<b>1280</b>	<b>1357</b>		
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0		
	FI				-	0	0	0	0	0	0	0	0	0	0		
	<b>Sub-Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0		
	FI				-	0	0	0	0	0	0	0	0	0	0		
	<b>Sub-Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0		
	FI				-	0	0	0	0	0	0	0	0	0	0		
	<b>Sub-Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
NE Oakville #1 ps	ENG	776	12	1052	-	379	502	533	579	604	675	794	868	932	1003		
	FI				-	128	173	212	251	275	299	326	341	348	354		
	<b>Total</b>				<b>0</b>	<b>507</b>	<b>675</b>	<b>745</b>	<b>830</b>	<b>879</b>	<b>974</b>	<b>1120</b>	<b>1209</b>	<b>1280</b>	<b>1357</b>		
	<b>NE Oakville #1 Utilization</b>				0	269	101	31	-54	-103	-198	-344	-433	-504	-581		
	<b>Percent Utilization</b>				0%	65%	87%	96%	107%	113%	126%	144%	156%	165%	175%		
<b>Study Total</b>		<b>2025</b>	<b>34</b>	<b>2807</b>	<b>1544</b>	<b>1738</b>	<b>1927</b>	<b>2076</b>	<b>2255</b>	<b>2472</b>	<b>2753</b>	<b>3050</b>	<b>3309</b>	<b>3560</b>	<b>3819</b>		

Note: Scenario 2a is the same as Scenario 2 but NE Oakville #1 ps will open Sept 2015 with a 1-5 FI program and an additional grade will be added each year until 2018

Scenario 9a - single track ENG (River Oaks is dual track)

	Program	OTG	Port	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
River Oaks PS	ENG	636	12	912	731	471	398	364	337	309	283	261	247	244	241
	FI				0	114	151	187	222	257	292	287	291	288	286
	<b>Total</b>				<b>731</b>	<b>585</b>	<b>549</b>	<b>551</b>	<b>559</b>	<b>566</b>	<b>575</b>	<b>548</b>	<b>538</b>	<b>532</b>	<b>527</b>
	<b>River Oaks Utilization</b>				-95	51	87	85	77	70	61	88	98	104	109
	<b>Percent Utilization</b>				115%	92%	86%	87%	88%	89%	90%	86%	85%	84%	83%
Sunningdale PS	ENG	613	10	843	0	0	0	0	0	0	0	0	0	0	0
	FI				813	757	780	805	813	817	817	845	856	872	884
	<b>Total</b>				<b>813</b>	<b>757</b>	<b>780</b>	<b>805</b>	<b>813</b>	<b>817</b>	<b>817</b>	<b>845</b>	<b>856</b>	<b>872</b>	<b>884</b>
	<b>Sunningdale Utilization</b>				-200	-144	-167	-192	-200	-204	-204	-232	-243	-259	-271
	<b>Percent Utilization</b>				133%	123%	127%	131%	133%	133%	133%	138%	140%	142%	144%
N of Dundas (between Neyagawa & Sixth Line)	ENG	-	-	-	-	396	534	579	638	676	760	887	972	1037	1106
	FI				-	0	0	0	0	0	0	0	0	0	0
	<b>Sub-Total</b>				<b>0</b>	<b>396</b>	<b>534</b>	<b>579</b>	<b>638</b>	<b>676</b>	<b>760</b>	<b>887</b>	<b>972</b>	<b>1037</b>	<b>1106</b>
N of Dundas (between Sixth Line & Trafalgar)	ENG	-	-	-	-	0	64	141	233	339	448	537	609	678	745
	FI				-	0	0	0	0	0	0	0	0	0	0
	<b>Sub-Total</b>				<b>0</b>	<b>0</b>	<b>64</b>	<b>141</b>	<b>233</b>	<b>339</b>	<b>448</b>	<b>537</b>	<b>609</b>	<b>678</b>	<b>745</b>
N of Dundas (east of Trafalgar)	ENG	-	-	-	-	0	0	0	12	74	153	233	334	441	557
	FI				-	0	0	0	0	0	0	0	0	0	0
	<b>Sub-Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>74</b>	<b>153</b>	<b>233</b>	<b>334</b>	<b>441</b>	<b>557</b>
N of Dundas (west of Neyagawa)	ENG	-	-	-	-	0	0	0	0	0	0	0	0	0	0
	FI				-	0	0	0	0	0	0	0	0	0	0
	<b>Sub-Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
NE Oakville #1 ps	ENG	776	12	1052	-	396	598	720	883	1089	1361	1657	1915	2156	2408
	FI				-	0	0	0	0	0	0	0	0	0	0
	<b>Total</b>				<b>0</b>	<b>396</b>	<b>598</b>	<b>720</b>	<b>883</b>	<b>1089</b>	<b>1361</b>	<b>1657</b>	<b>1915</b>	<b>2156</b>	<b>2408</b>
	<b>NE Oakville #1 Utilization</b>				0	380	178	56	-107	-313	-585	-881	-1139	-1380	-1632
	<b>Percent Utilization</b>				0%	51%	77%	93%	114%	140%	175%	214%	247%	278%	310%
<b>Study Total</b>		<b>2025</b>	<b>34</b>	<b>2807</b>	<b>1544</b>	<b>1738</b>	<b>1927</b>	<b>2076</b>	<b>2255</b>	<b>2472</b>	<b>2753</b>	<b>3050</b>	<b>3309</b>	<b>3560</b>	<b>3819</b>

Note: Scenario 9a is the same as Scenario 9 but River Oaks PS will open Sept 2015 with a 1-3 FI program and an additional grade will be added each year until 2020