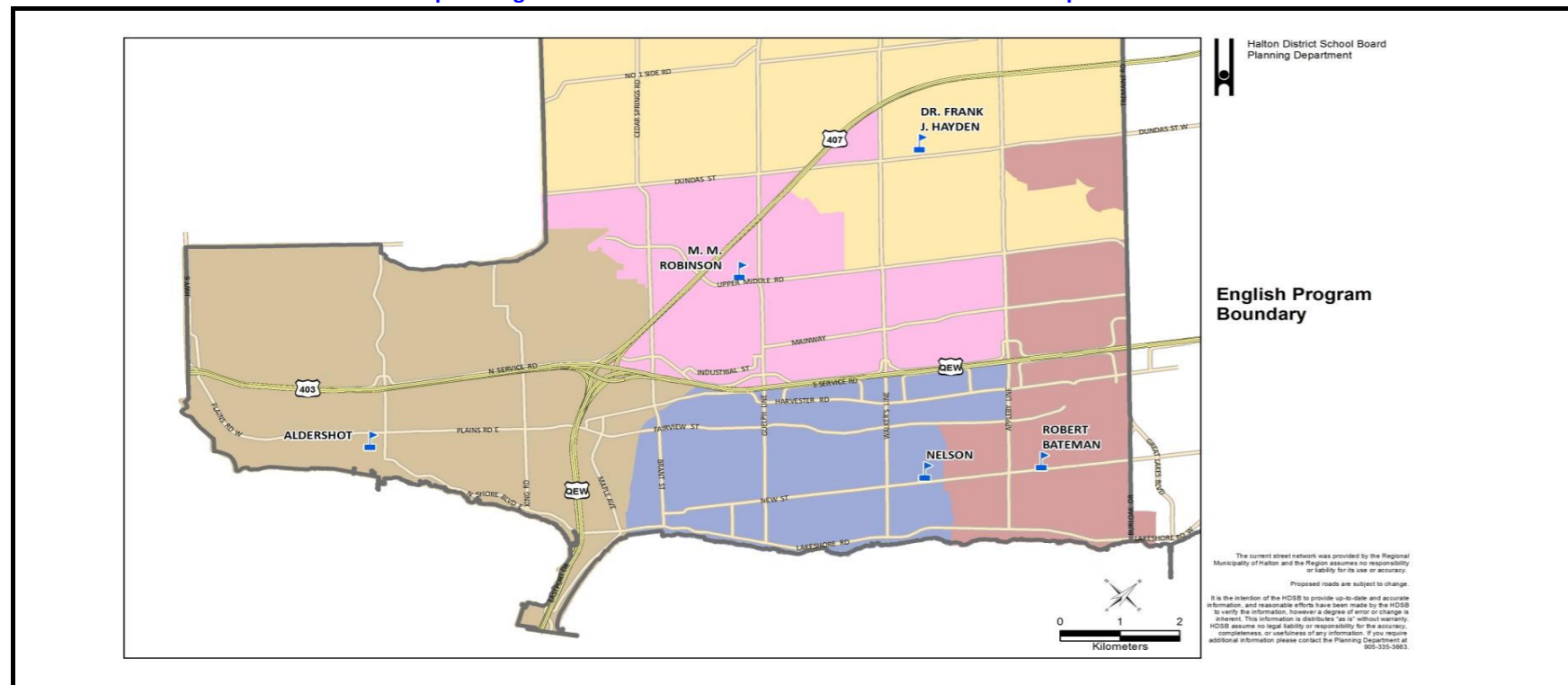


Scenario 28c - Burlington Central & Lester B Pearson Closes, Dr. Frank J. Hayden Program Change

A "How to Read Options" guide is available on the Board website that includes explanations and definitions.



**RATIONALE:** Based on a PARC Request. Staff modified based on PARC comments:

- Modified catchments to balance enrolments.
- Added FI to Aldershot to increase community access to FI.
- Transfer empty space from Aldershot Elementary to Aldershot Secondary school

**ISSUES:**

- EXTF program added to M.M. Robinson HS.
- FI Program removed from Dr. Frank J. Hayden HS
- PAR will be required for the Burlington Central elementary communities.

**NOTES:**

- Aldershot HS:** Utilization rates increase to 139% by 2020, then expected to decrease.
- Aldershot HS:** 210 empty pupil places at Aldershot Elementary PS to be added to the secondary school OTG facility. Currently not included in the 558 OTG.
- Aldershot HS:** Boundary expands east to rail way tracks.
- Burlington Central HS:** Closes in June 2018.
- Nelson HS:** Catchment expands west to the rail way tracks.
- Nelson HS:** Utilization rates increase to 95% by 2020, then increases to 2023.
- Robert Bateman HS:** Catchment expands west to include Frontenac PS and expands north to include John William Boich PS catchment.
- Robert Bateman HS:** Utilization rates increase to 84% by 2020, then declines.
- M.M. Robinson HS:** ENG boundary to expand to include Sir E. MacMillan PS.

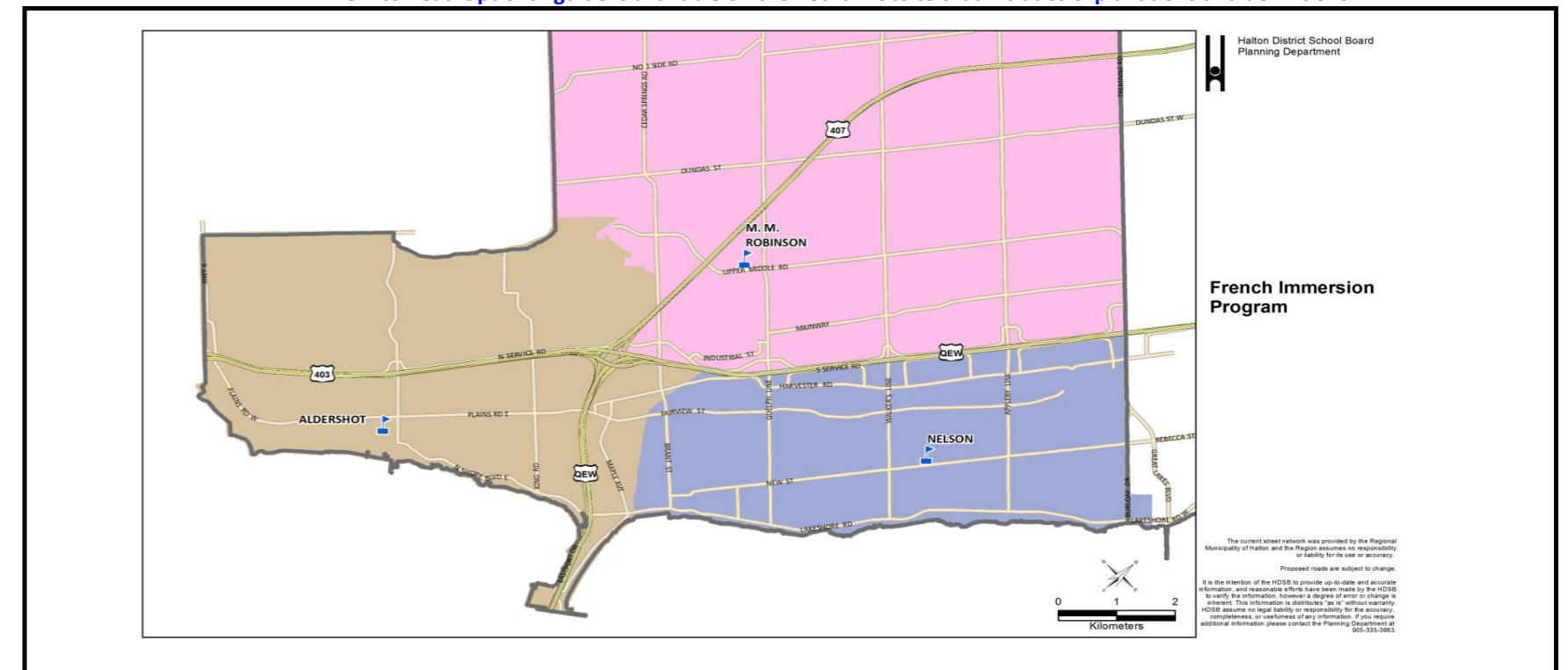
	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Aldershot HS Grades 9-12, ESL Program	ENG	558	10	768	337	358	598	642	648	627	623	610	615	604	616
	FI				99	106	121	125	129	141	143	148	143	134	144
	<b>Total</b>				<b>436</b>	<b>464</b>	<b>719</b>	<b>767</b>	<b>768</b>	<b>766</b>	<b>758</b>	<b>758</b>	<b>738</b>	<b>760</b>	
	<b>Available/Shortage of Pupil Places</b>					122	94	-161	-209	-219	-210	-208	-200	-180	-202
<b>Percent Utilization</b>					78%	83%	129%	137%	139%	138%	137%	136%	136%	132%	136%
Burlington Central HS Closed	ENG	870	6	996	542	532	0	0	0	0	0	0	0	0	0
	FI				54	61	0	0	0	0	0	0	0	0	
	<b>Total</b>				<b>596</b>	<b>593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Available Pupil Places</b>					274	277	870	870	870	870	870	870	870	870	
<b>Percent Utilization</b>					69%	68%	0%	0%	0%	0%	0%	0%	0%	0%	
Nelson HS Grades 9-12, Secondary Gifted Placement	ENG	1341	12	1593	867	890	1041	986	956	932	894	899	883	861	841
	FI				139	170	243	267	321	358	389	414	403	372	338
	<b>Total</b>				<b>1006</b>	<b>1060</b>	<b>1283</b>	<b>1254</b>	<b>1277</b>	<b>1290</b>	<b>1282</b>	<b>1313</b>	<b>1286</b>	<b>1233</b>	<b>1180</b>
	<b>Available/Shortage of Pupil Places</b>					335	281	58	87	64	51	59	28	55	108
<b>Percent Utilization</b>					75%	79%	96%	93%	95%	96%	96%	98%	96%	92%	88%
Robert Bateman HS Grades 9-12, International Baccalaureate Program	ENG	1323	3	1386	560	519	880	897	879	839	812	809	780	819	816
	SC-SPED				226	228	224	224	226	227	225	222	222	219	
	<b>Total</b>				<b>786</b>	<b>747</b>	<b>1104</b>	<b>1121</b>	<b>1105</b>	<b>1066</b>	<b>1037</b>	<b>1031</b>	<b>1002</b>	<b>1041</b>	<b>1035</b>
	<b>Available Pupil Places</b>					537	576	219	202	218	257	286	292	321	282
<b>Percent Utilization</b>					59%	56%	83%	85%	84%	81%	78%	78%	76%	79%	78%

\* At peak elementary enrolment, Aldershot Elementary PS is projected to have 10 rooms available, or an addition 210 OTG Pupil Places

Scenario 28c - Burlington Central & Lester B Pearson Closes, Dr. Frank J. Hayden Program Change

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15-Feb-17



- M.M. Robinson HS:** FI program expands to include Dr. Frank J Hayden HS.
- M.M. Robinson HS:** EXTF program relocated from Lester B. Pearson HS.
- M.M. Robinson HS:** Utilization rates increase to 96% by 2020, and will continue to increase until 2021.
- Lester B Pearson HS:** Closes in June 2018
- Dr. Frank J. Hayden SS:** English boundary to expand to include a portion of C.H Norton PS.
- Dr. Frank J. Hayden SS:** Utilization rates decrease to 106% by 2020, then expected to increase to 2021.
- Dr. Frank J. Hayden SS:** To be an English only school.
- TBD:** Assigned to Dr. Frank J. Hayden HS (ENG) and M.M. Robinson HS (FI)
- IMPACT ON ELEMENTARY SCHOOLS:**
- John William PS:** Has a split grade 8 cohort between M.M. Robinson HS (FI) and Robert Bateman HS (ENG)
- Charles R. Beaudoin PS, Alexander's PS, Orchard Park PS:** To have a split grade 8 cohort between Dr. Frank J. Hayden HS (ENG) and M.M. Robinson HS (FI).
- Burlington Central Elem PS, Tecumseh PS:** To have a split grade 8 cohort between Aldershot HS and Nelson HS.
- Frontenac PS:** To have a unified grade 8 cohort.
- C.H. Norton PS:** directed to Dr. Frank J. Hayden SS and M.M. Robinson HS
- John William Boich PS** directed to Robert Bateman HS.
- Sir E. MacMillan PS:** directed to M.M. Robinson HS.

**RESULTS:**

By 2020, there will be approximately 42 available pupil places overall; south of the QEW will have a 62 available pupil places and north of the QEW will have a shortage of 20 pupil places. A reduction of 1512 pupil places. Utilization to increase between 94% and 101%

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
M.M. Robinson HS Grades 9-12	ENG	1347	12	1599	568	531	780	723	679	695	676	648	654	640	626
	FI				112	106	453	494	529	568	573	582	559	548	532
	EXTF				0	0	52	58	55	56	57	54	55	53	51
	SC-SPED				32	32	32	32	32	32	32	32	32	32	32
	<b>Total</b>				<b>712</b>	<b>669</b>	<b>1317</b>	<b>1307</b>	<b>1296</b>	<b>1352</b>	<b>1338</b>	<b>1315</b>	<b>1299</b>	<b>1273</b>	<b>1242</b>
<b>Available/Shortage of Pupil Places</b>					635	678	30	40	51	-5	9	32	48	74	105
<b>Percent Utilization</b>					53%	50%	98%	97%	96%	100%	99%	98%	96%	94%	92%
Lester B. Pearson HS Grades 9-12	ENG	642	14	936	346	333	0	0	0	0	0	0	0	0	0
	EXTF				46	46	0	0	0	0	0	0	0	0	
	<b>Total</b>				<b>392</b>	<b>379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Available Pupil Places</b>					250	263	642	642	642	642	642	642	642	642	
<b>Percent Utilization</b>					61%	59%	0%	0%	0%	0%	0%	0%	0%	0%	
Dr. Frank J. Hayden SS Grades 9-12	ENG	1194	12	1446	1285	1378	1242	1258	1265	1319	1303	1277	1273	1213	1179
	FI				251	276	0	0	0	0	0	0	0	0	
	<b>Total</b>				<b>1536</b>	<b>1654</b>	<b>1242</b>	<b>1258</b>	<b>1265</b>	<b>1319</b>	<b>1303</b>	<b>1277</b>	<b>1273</b>	<b>1213</b>	<b>1179</b>
	<b>Available/Shortage of Pupil Places</b>					-342	-460	-48	-64	-71	-125	-109	-83	-79	-19
<b>Percent Utilization</b>					129%	139%	104%	105%	106%	110%	109%	107%	107%	102%	99%
TBD (Grades 9-12)	ENG				0	0	0	0	0	0	0	0	0	0	0
	FI				0	0	0	0	0	0	0	0	0		
	<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Total</b>		<b>7275</b>	<b>69</b>	<b>8724</b>	<b>5464</b>	<b>5565</b>	<b>5665</b>	<b>5707</b>	<b>5721</b>	<b>5795</b>	<b>5726</b>	<b>5694</b>	<b>5618</b>	<b>5498</b>	<b>5396</b>