

## SIP 2.4.4—Historic Utilization

All Schools

School Name	OTG	Historic Utilization					
		2010	2011	2012	2013	2014	2015
Aldershot HS	558	94%	90%	95%	84%	83%	78%
Burlington Central HS	870	82%	80%	79%	70%	69%	68%
Dr. Frank J. Hayden SS*	1194				50%	80%	118%
Lester B. Pearson HS	642	112%	112%	102%	83%	73%	65%
M.M. Robinson HS	1347	87%	80%	75%	68%	61%	54%
Nelson HS	1341	107%	109%	109%	92%	85%	74%
Robert Bateman HS	1323	95%	92%	90%	82%	70%	60%

\* School opened in 2013.

## SIP 2.4.5—Projected Utilization

All Schools

School Name	OTG	Projected Utilization									
		2016*	2017	2018	2019	2020	2021	2022	2023	2024	2025
Aldershot HS	558	78%	85%	84%	85%	83%	79%	78%	76%	75%	73%
Burlington Central HS	870	69%	65%	68%	67%	68%	69%	68%	69%	71%	69%
Dr. Frank J. Hayden SS	1194	129%	136%	144%	145%	151%	153%	150%	149%	147%	141%
Lester B. Pearson HS	642	61%	61%	60%	59%	55%	57%	57%	52%	52%	50%
M.M. Robinson HS	1347	53%	48%	48%	48%	47%	49%	47%	46%	47%	46%
Nelson HS	1341	75%	78%	80%	81%	83%	83%	81%	83%	80%	79%
Robert Bateman HS	1323	59%	58%	56%	56%	55%	53%	52%	51%	49%	50%

\* Actual enrolment as of October 31, 2016.