

School Information Profiles (SIPs)
Large Text Version
 Burlington Secondary PAR

Refer to pages in the standard SIP document for items referenced by page number.

Data based on October 31, 2016, except where mentioned. Last revised: January 24, 2017.

Dr. Frank J. Hayden SS

1 Facility Profile		
1	Basic Information	
1	Board Code	2001
2	SFIS Code	24203
3	Street Address	3040 Tim Dobbie Drive
4	Municipality	Burlington
5	Postal Code	L7M 0M3
6	Year Built	2013
7	Year of Additions	None
8	Grade Configuration	Gr. 9-12
9	Boundary Map (2016-2017 school year)	<i>pg. 9</i>
2	Planning Information	
1	Official Plan Map	<i>pg. 18</i>
2	Official Plan Designation	Residential - Medium Density
3	Zoning Map	<i>pg. 18</i>
4	Zoning Designation	RAL3-390 - Residential (Alton Community)
5	Secondary Plan Designation	N/A
3	Site Information	
1	Size of School Site (acres)	15.52
2	Aerial Photo	<i>pg. 26</i>
3	Site Plan	<i>pg. 33</i>
4	Number of portable classrooms	12
5	Number of portapak classrooms	0
6	Maximum number of portables possible on site (includes portapak rooms)	12 (Examining potential for additional portables)
4	Parking and Access/Egress	
1	Number of Parking Spaces	404
2	Number of Accessible Parking Spaces	16
3	Presence of adequate parking (based on net parking spaces available)	Yes
4	Points of access from park/street front	4
5	Car access and egress (points of access to/from street)	3
6	School bus access and egress (presence of bus queuing lanes)	On site

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5	Building Information	
1	Building Gross Floor Area (total sq. ft.)	161,437
2	Number of Storeys (mechanical floors excluded)	3
3	On-the-Ground (OTG) Capacity	1,194
4	Floor Plan	<i>pg. 44</i>
5	Total site capacity (including portapaks and portable capacity)	1,446
6	Number of standard instructional rooms	32
7	Number of full-day kindergarten rooms	0
8	Number of science rooms	5
9	Number of design/tech rooms	7
10	Number of music rooms	2
11	Number of art rooms	2
12	Number of theatre/dramatic arts rooms	1
13	Number of gyms	3
14	Number of special education rooms	2
15	Library	1
16	Cafeteria	1
17	Other specialized rooms	1 Fitness, 3 Family Studies, 1 Computer, 1 Seminar
6	Facility Condition	
	Facility Condition Index (FCI): A standard benchmark that is used to compare the relative condition of a group of buildings. It compares a facility's total five year renewal needs to the cost of rebuilding the facility. A higher FCI indicates greater renewal needs and therefore can be considered to be of poorer condition. The FCI index is the cost of rebuilding a school to its current building, not to rebuild to 2016 standards.	
1	10-year history of major facility improvements (item and cost)	<i>pg. 64</i>
2	Facility Condition Index (1-year)	0.00%
3	Facility Condition Index (5-year)	Not assessed
4	Facility Condition Index (10-year)	2.19%
5	Projected 5-year facility renewal needs (item and cost)	<i>pg. 77</i>

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7	School Utility Costs	
	School utility costs based on one full year's data, i.e. September 1, 2015-August 31, 2016. Building costs for shared facilities include elementary and secondary schools.	
1	Building utility cost (total)	\$ 272,725.89
2	Building utility cost (per square feet)	\$ 1.69
3	Building utility cost (per student), includes elementary students housed within Aldershot and Burlington Central shared facilities	\$ 177.56
8	Outdoor or Other Facilities	
1	Area of green space play area (sq. ft.)	112,020
2	Area of hard surface play area (sq. ft.)	0
3	Number of play fields	1
4	List of outdoor facilities	Track/Football Field
5	Municipal facilities within same structure	Haber Recreation Centre (Community rooms, and gyms), Alton Library
6	Adjacent Municipal Facilities	Norton Park (playground, washrooms, splash pad, basketball court, multiple turf sports fields, skateboard park); Haber Recreation Centre
9	Distance to School and Transportation	
	Data provided by Halton Student Transportation Services (HSTS), based on October 31, 2016 student data.	
1	Walking distance map (3.2 km distance from school)	<i>pg. 90</i>
2	Count of eligible riders under Board policy, includes students qualified by distance and/or program	<i>pg. 95</i>
3	Students eligible for transportation under Board policy, includes students qualified by distance, exception and/or program (%)	38.1%
4	Students not eligible for transportation under Board policy, includes students qualified by distance, exception and/or program (%)	61.9%
5	Average distance to school for students not eligible for transportation(metres)	1370
6	Number of contracted vehicles by type	<i>pg. 96</i>
7	Length of bus ride (maximum) (min)	<i>pg. 97</i>
8	Length of bus ride (minimum) (min)	<i>pg. 97</i>
9	Length of bus ride (average) (min)	<i>pg. 97</i>
10	Number of courtesy seat riders	<i>pg. 98</i>
11	Cost of transportation by program	<i>pg. 98</i>

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10	Accessibility	
1	Number of Exterior Ramps	0
2	Number of Interior Ramps	2
3	Number of Elevators	1
4	Number of Elevating Lift Devices	5
5	Number of Automatic Doors	17
2	Instructional Profile	
1	Enrolment Information	
	Projected data is sourced from the 2015-2016 Long Term Accommodation data set, which is based on data from October 31, 2015. All other data is based on October 31, 2016.	
1	Enrolment (Oct 31, 2016)	1536
2	Historic enrolment (last 5 years)	<i>pg. 101</i>
3	Projected enrolment (next 10 years)	<i>pg. 108</i>
4	Students within catchment by program	<i>pg. 113</i>
5	Students out of catchment, but within Halton Region by program	<i>pg. 114</i>
6	Students outside of Halton Region by program	<i>pg. 114</i>
7	Student distribution map by program	<i>pg. 117</i>
2	Staffing Information	
1	Number of Secondary Teachers (OSSTF)	100
2	Number of Caretakers (CUPE)	2
3	Number of Early Childhood Educators (ECE)	0
4	Number of Elementary Teachers (ETFO)	0
5	Number of Educational Assistants (HDEAA)	1
6	Number of Management and Support staff (MASS)	1
7	Number of Secretarial staff (OCTU)	6
8	Number of Professional Support Services Personnel, ex. CYC and Social Workers (PSSP)	1
9	Number of Principals and Vice Principals (PVP)	3
3	Course and Program Offerings	
1	Grade organization, elementary only	N/A
2	Courses taught at school, secondary only	<i>pg. 122</i>
3	French Immersion programming offered	Yes
4	Special education programs offered	None
5	English as a Second Language (ESL) programming offered	ESL (Resource Support)

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	6	Co-op program offered	Yes
	7	Specialized High Skills Majors (SHSM) offered	Social Justice; Sports
	8	Ontario Youth Apprentice Programs (OYAP) hosted	No
	9	Guidance Counselling	Yes
	10	Other Student Support Services (E-learning excluded)	Breakfast Club; Grab and Go Baskets; Student Success
	11	Specialized Courses offered	Learning Strategies
4	School Utilization		
	1	Number of surplus pupil places (Oct 31, 2016)	0
	2	Number of shortage pupil places (Oct 31, 2016)	342
	3	Utilization Factor (Oct 31, 2016)	129%
	4	Historic utilization (%)	<i>pg. 134</i>
	5	Projected utilization over next 10 years, based on 2015-2016 LTAP (%)	<i>pg. 134</i>
5	Extracurricular Activities		
	1	Clubs and activities, includes student led	<i>pg. 135</i>
	2	Athletic teams	<i>pg. 140</i>

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3 Other School Use Profile		
	Data in this section is based on one full year's uses and revenue available, i.e. September 1, 2015-August 31, 2016.	
1	Non-school programs or services	
1	Program or Services	None
2	Revenue	N/A
3	At full cost recovery	N/A
2	Facility Partnerships	
1	Current facility partnerships	City of Burlington (Haber Recreation Centre, Alton Library)
		Agreement with City of Burlington for shared use of facilities.
2	Revenue	
3	At full cost recovery	
4	Criteria for Community Planning and Partnerships	<i>pg. 143</i>
5	Available for Community Planning and Partnerships (2016 cycle)	No

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3	Community Use of Schools	
1	After school Use	Agreement with City of Burlington for shared use of facilities. HDSB has use of City gyms during the day and City permits HDSB gym after school hours, weekends and summer. Revenue kept by City of Burlington.
2	Evening Use	
3	Weekend Use	
4	Other uses during school year	
5	Summer Use	
6	Revenue	
7	At full cost recovery	
4	Before and after school programs or services	
1	Program	None
2	Revenue	N/A
3	At full cost recovery	N/A
5	Lease terms at school	
1	Lease term	None
2	Revenue	N/A
3	At full cost recovery	N/A

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4 Community Profile		
1	Demographic Information	
	Demographic estimates provided in this section are based on an overlay of census tract data from the 2011 Census and National Household Survey with school English program catchment boundaries. Data is based on the entire population that resided within a school's catchment at the time of the reference period for the Census or National Household Survey, including non-school aged children, adults and seniors. The purpose of this data is to provide an overview of the community surrounding the school and do not form the basis of the Board's enrolment projections for schools.	
1	Total population	42,850
2	Number of private households	14,831
3	Average individual income	\$59,673
4	Age distribution	pg. 144
2	Key socio-economic Indices	
	Various socio-economic indices are provided by Our Kid's Network's Data Portal. As Our Kid's Network's neighbourhood boundaries do not match the catchment areas for Burlington secondary schools, some neighbourhoods cross school boundaries. As such, for the purpose of the School Information Profile, data is provided based on neighbourhoods. Data is sourced from Statistics Canada's 2011 Census and National Household Survey.	
1	Corresponding Our Kids Network (OKN) neighbourhoods	North Central Burlington, North East Burlington
2	Social Risk Index Score	pg. 145
3	Percentage of Lone Parent Families	pg. 145
4	Percentage of Low Income Households in 2010 (after tax)	pg. 145
5	Percentage of Non-Official Mother Tongue	pg. 145
6	Percentage of Recent Immigrants	pg. 145
7	Percentage of Families Renting Home	pg. 145
8	1-year mobility rate	pg. 145
9	Unemployment Rate	pg. 145
10	Population aged 25 to 64 years old with no dipoloma, degree or certificate	pg. 145
11	Income from government transfer payments	pg. 145

Notes: Elementary school information for shared facilities are excluded, except where mentioned.
 "Building" includes portions of a structure owned and used by HDSB, including shared elementary/secondary structures.
 This excludes any shared uses with the municipality, unless stated.