

| IMPACT IN COMPARISON TO LTAP (as of September 2017) | | | | | | | | | | | | | | |
|---|---|---|---|-------------------------------|---------------|---------------|----------------|-----------------|-------------------------------|-------------------|---------------|-------------------------------|---------------|--|
| SCENARIO | DESCRIPTION | IMPACT | MARTIN STREET | ANNE J. MACARTHUR | BROOKVILLE | BRUCE TRAIL | CHRIS HADFIELD | ESCARPMENT VIEW | E.W. FOSTER | HAWTHORNE VILLAGE | J.M. DENYES | ROBERT BALDWIN | SAM SHERRATT | W.I. DICK |
| LTAP | updated projections with PVC recommendations (Gr 2 FI entry point starting Sept 2018) | - | dual track (JK-5 ENG, 2-5 FI) | dual track (JK-8 ENG, 2-8 FI) | JK-8 ENG | JK-8 ENG | JK-8 ENG | JK-8 ENG | dual track (JK-5 ENG, 2-5 FI) | JK-8 ENG | JK-5 ENG | dual track (JK-5 ENG, 2-5 FI) | JK-8 ENG | dual track (6-8 ENG, 6-8 FI) |
| 1 | Martin St PS opens Sept 2017 as a JK-7 ENG and 2-7 FI school, grade 8 ENG and FI added Sept 2018; Martin St PS ENG and FI boundary to the east is Martin St (instead of Ontario St N), ENG boundary includes a portion of Escarpment View ENG boundary (Heathwood Estates, south of Main St), FI boundary includes Escarpment View ENG boundary (Escarpment View grade 1 ENG will feed into Martin St grade 2 FI instead of Anne J MacArthur grade 2 FI) | Martin St PS ENG and FI enrolments <u>increase</u> due to grade reconfiguration and larger boundaries; Anne J MacArthur FI enrolment <u>decreases</u> due to Escarpment View no longer feeding into Anne J MacArthur for FI; Escarpment View ENG enrolment <u>decreases</u> due to smaller boundary; Robert Baldwin ENG and FI enrolments <u>increase</u> due to larger urban boundaries; WI Dick ENG and FI enrolments <u>decrease</u> due to smaller urban boundaries; FI students in Brookville ENG boundary will go to Martin St PS grades 2-8; portion of rural area to the north east go to Robert Baldwin/WI Dick for FI | change in grade configuration, dual track (JK-8 ENG, 2-8 FI) ENG ↑ FI ↑ | ENG no change FI ↓ | ENG no change | ENG no change | ENG no change | ENG ↓ | ENG no change FI no change | ENG no change | ENG no change | ENG ↑ FI ↑ | ENG no change | ENG ↓ FI ↓ |
| 2 | similar to Scenario 1 with additional changes; JM Denyes grade 5 ENG feeds into WI Dick instead of Sam Sherratt | Similar to Scenario 1 with additional impacts - Sam Sherratt enrolment <u>decreases</u> due to JM Denyes grade 5 no longer feeding into Sam Sherratt grade 6; WI Dick ENG enrolment <u>increases</u> due to JM Denyes grade 5 feeding into WI Dick grade 6 ENG | change in grade configuration, dual track (JK-8 ENG, 2-8 FI) ENG ↑ FI ↑ | ENG no change FI ↓ | ENG no change | ENG no change | ENG no change | ENG ↓ | ENG no change FI no change | ENG no change | ENG no change | ENG ↑ FI ↑ | ENG ↓ | ENG ↑ FI ↓ |
| 3 | similar to Scenario 2 with additional changes; Martin St PS ENG and FI eastern boundary includes both sides of Martin St | Similar to Scenario 2 | change in grade configuration, dual track (JK-8 ENG, 2-8 FI) ENG ↑ FI ↑ | ENG no change FI ↓ | ENG no change | ENG no change | ENG no change | ENG ↓ | ENG no change FI no change | ENG no change | ENG no change | ENG ↑ FI ↑ | ENG ↓ | ENG ↑ FI ↓ |
| 4 | Martin St PS opens Sept 2017 as a JK-7 ENG and 2-7 FI school, grade 8 ENG and FI added Sept 2018; Martin St PS ENG and FI eastern boundary includes both sides of Martin St, ENG boundary includes JM Denyes ENG boundary (JM Denyes grade 5 will feed into Martin St ENG instead of Sam Sherratt); FI boundary includes Escarpment View ENG boundary (Escarpment View grade 1 ENG will feed into Martin St instead of Anne J MacArthur); students in the Sam Sherratt 'triangle' (James Snow Pkwy/Cedar Hedge Rd) will attend Robert Baldwin/WI Dick ENG | Martin St PS ENG and FI enrolments <u>increase</u> due to grade reconfiguration and larger boundaries; Anne J MacArthur FI enrolment <u>decreases</u> due to Escarpment View no longer feeding into Anne J MacArthur for FI; Robert Baldwin ENG and FI enrolments <u>increase</u> due to larger urban boundaries and inclusion of Sam Sherratt 'triangle' for ENG; Sam Sherratt enrolment <u>decreases</u> due to JM Denyes grade 5 no longer feeding into Sam Sherratt grade 6; WI Dick ENG and FI enrolments <u>decrease</u> due to smaller urban boundary; FI students in Brookville ENG boundary will go to Martin St PS grades 2-8; portion of rural area to the north east go to Robert Baldwin/WI Dick for FI | change in grade configuration, dual track (JK-8 ENG, 2-8 FI) ENG ↑ FI ↑ | ENG no change FI ↓ | ENG no change | ENG no change | ENG no change | ENG no change | ENG no change FI no change | ENG no change | ENG no change | ENG ↑ FI ↑ | ENG ↓ | ENG ↓ FI ↓ |
| 5 | similar as Scenario 3 with additional changes; Martin St PS FI is grade 2 to 5 program and will feed into WI Dick FI | Same as Scenario 3 with additional impacts - WI Dick FI enrolment <u>increases</u> due larger urban boundary | change in grade configuration, dual track (JK-8 ENG, 2-5 FI) ENG ↑ FI ↑ | ENG no change FI ↓ | ENG no change | ENG no change | ENG no change | ENG ↓ | ENG no change FI no change | ENG no change | ENG no change | ENG ↑ FI ↑ | ENG ↓ | ENG ↑ FI ↑ |
| 6 | Martin St PS opens Sept 2017 as a JK-7 ENG and 2-7 FI school, grade 8 ENG and FI added Sept 2018; Martin St PS ENG and FI eastern boundary includes both sides of Martin St; FI boundary includes Escarpment View ENG boundary (Escarpment View grade 1 ENG will feed into Martin St instead of Anne J MacArthur); Milton Heights new residential development will hold at JM Denyes/WI Dick for ENG or Robert Baldwin/WI Dick for FI instead of attending Martin St PS; JM Denyes grade 5 ENG feeds into WI Dick grade 6 ENG instead of Sam Sherratt grade 6 ENG | Martin St PS ENG and FI enrolments <u>increase</u> due to grade reconfiguration and larger boundaries; Anne J MacArthur FI enrolment <u>decreases</u> due to Escarpment View no longer feeding into Anne J MacArthur for FI; JM Denyes enrolment <u>increases</u> due to larger boundary; Robert Baldwin ENG and FI enrolments <u>increase</u> due to larger urban boundaries; Sam Sherratt enrolment <u>decreases</u> due to JM Denyes grade 5 no longer feeding into Sam Sherratt grade 6; WI Dick ENG and FI enrolments <u>increase</u> due to larger urban boundaries; FI students in Brookville ENG boundary will go to Martin St PS grades 2-8; portion of rural area to the north east go to Robert Baldwin/WI Dick for FI | change in grade configuration, dual track (JK-8 ENG, 2-8 FI) ENG ↑ FI ↑ | ENG no change FI ↓ | ENG no change | ENG no change | ENG no change | ENG no change | ENG no change FI no change | ENG no change | ENG ↑ | ENG ↑ FI ↑ | ENG ↓ | ENG ↑ FI ↑ |
| 7 | Martin St PS opens Sept 2017 as a JK-7 ENG and 2-7 FI school, grade 8 ENG and FI added Sept 2018; Martin St PS ENG and FI eastern boundary is Ontario St; FI boundary includes Escarpment View ENG boundary (Escarpment View grade 1 ENG will feed into Martin St grade 2 FI instead of Anne J MacArthur grade 2 FI); JM Denyes grade 5 ENG feeds into WI Dick grade 6 ENG instead of Sam Sherratt grade 6 ENG | Martin St PS ENG and FI enrolments <u>increase</u> due to grade reconfiguration and larger boundaries; Anne J MacArthur FI enrolment <u>decreases</u> due to Escarpment View no longer feeding into Anne J MacArthur for FI; Sam Sherratt enrolment <u>decreases</u> due to JM Denyes grade 5 no longer feeding into Sam Sherratt grade 6; WI Dick ENG enrolment <u>increases</u> due to JM Denyes grade 5 feeding into WI Dick grade 6 ENG; WI Dick FI enrolment <u>decreases</u> due to smaller urban boundary; FI students in Brookville ENG boundary will go to Martin St PS grades 2-8 | change in grade configuration, dual track (JK-8 ENG, 2-8 FI) ENG ↑ FI ↑ | ENG no change FI ↓ | ENG no change | ENG no change | ENG no change | ENG no change | ENG no change FI no change | ENG no change | ENG no change | ENG no change FI no change | ENG ↓ | ENG ↑ FI ↓ |
| 7a | similar to Scenario 7 with changes to implementation; Martin St PS opens Sept 2017 as a JK-6 ENG and 2-6 FI school, grade 7 ENG and FI added Sept 2018, grade 8 ENG and FI added Sept 2019 | Same as Scenario 7 | change in grade configuration, dual track (JK-8 ENG, 2-8 FI) ENG ↑ FI ↑ | ENG no change FI ↓ | ENG no change | ENG no change | ENG no change | ENG no change | ENG no change FI no change | ENG no change | ENG no change | ENG no change FI no change | ENG ↓ | ENG ↑ FI ↓ |
| 8 | similar to Scenario 7 with additional changes; Martin St PS ENG boundary includes a portion of Escarpment View ENG boundary (Heathwood Estates, south of Main St) | Martin St PS ENG and FI enrolments <u>increase</u> due to grade reconfiguration and larger boundaries; Anne J MacArthur FI enrolment <u>decreases</u> due to Escarpment View no longer feeding into Anne J MacArthur for FI; Escarpment View ENG enrolment <u>decreases</u> due to smaller boundary; Sam Sherratt enrolment <u>decreases</u> due to JM Denyes grade 5 no longer feeding into Sam Sherratt grade 6; WI Dick ENG enrolment <u>increases</u> due to JM Denyes grade 5 feeding into WI Dick grade 6 ENG; WI Dick FI enrolment <u>decreases</u> due to smaller urban boundary; FI students in Brookville ENG boundary will go to Martin St PS grades 2-8 | change in grade configuration, dual track (JK-8 ENG, 2-8 FI) ENG ↑ FI ↑ | ENG no change FI ↓ | ENG no change | ENG no change | ENG no change | ENG ↓ | ENG no change FI no change | ENG no change | ENG no change | ENG no change FI no change | ENG ↓ | ENG ↑ FI ↓ |
| 9 | Martin St PS opens Sept 2017 as a JK-6 ENG and 2-6 FI school, grade 7 ENG and FI added Sept 2018, grade 8 ENG and FI added Sept 2019; Martin St PS ENG and FI eastern boundary is Ontario St; FI boundary includes Escarpment View ENG boundary (Escarpment View grade 1 ENG will feed into Martin St PS grade 2 FI instead of Anne J MacArthur grade 2 FI); JM Denyes grade 5 ENG feeds into Martin St PS grade 6 ENG instead of Sam Sherratt grade 6 ENG; WI Dick becomes a single track grade 6-8 FI school Sept 2019 (grade 6 ENG removed Sept 2017, grade 7 ENG removed Sept 2018, grade 8 ENG removed Sept 2019); ENG students in the WI Dick ENG boundary will go to Chris Hadfield; JM Denyes grade 1 ENG will feed into Robert Baldwin grade 2 FI; Robert Baldwin grade 5 FI continues to feed into WI Dick grade 6 FI, Robert Baldwin grade 5 ENG feeds into Chris Hadfield grade 6 ENG | Martin St PS ENG and FI enrolments <u>increase</u> due to grade reconfiguration and larger boundaries; Anne J MacArthur FI enrolment <u>decreases</u> due to Escarpment View no longer feeding into Anne J MacArthur for FI; Chris Hadfield enrolment <u>increases</u> due to larger boundary; Robert Baldwin FI enrolment <u>increases</u> due to JM Denyes feeding into Robert Baldwin for FI instead of Martin St PS for FI; Sam Sherratt enrolment <u>decreases</u> due to JM Denyes grade 5 no longer feeding into Sam Sherratt grade 6; WI Dick FI enrolment <u>decreases</u> due to smaller boundary; FI students in Brookville ENG boundary will go to Martin St PS grades 2-8 | change in grade configuration, dual track (JK-8 ENG, 2-8 FI) ENG ↑ FI ↑ | ENG no change FI ↓ | ENG no change | ENG no change | ENG ↑ | ENG no change | ENG no change FI no change | ENG no change | ENG no change | ENG no change FI ↑ | ENG ↓ | ENG ↓ (program removed by Sept 2019) FI ↓ |

| SCENARIO | DESCRIPTION | IMPACT | MARTIN STREET | ANNE J. MACARTHUR | BROOKVILLE | BRUCE TRAIL | CHRIS HADFIELD | ESCARPMENT VIEW | E.W. FOSTER | HAWTHORNE VILLAGE | J.M. DENYES | ROBERT BALDWIN | SAM SHERRATT | W.I. DICK |
|----------|--|---|---|-----------------------|---------------|---------------|----------------|-----------------|-------------------------------|-------------------|---------------|-------------------------------|--------------|---------------|
| 10 | similar to Scenario 7 with additional changes; Martin St PS FI boundary includes a portion of Escarpment View ENG boundary (Heathwood Estates, north of Pringle Ave) where grade 1 ENG will feed into Martin St grade 2 FI instead of Anne J MacArthur grade 2 FI, remaining area will continue to go to Anne J MacArthur for FI | Martin St PS ENG and FI enrolments <u>increase</u> due to grade reconfiguration and larger boundaries; Anne J MacArthur FI enrolment <u>decreases</u> due to Escarpment View no longer feeding into Anne J MacArthur for FI for FI; Sam Sherratt enrolment <u>decreases</u> due to JM Denyes grade 5 no longer feeding into Sam Sherratt grade 6; WI Dick ENG enrolment <u>increases</u> due to JM Denyes grade 5 feeding into WI Dick grade 6 ENG; WI Dick FI enrolment <u>decreases</u> due to smaller urban boundary; FI students in Brookville ENG boundary will go to Martin St PS grades 2-8 | change in grade configuration, dual track (JK-8 ENG, 2-8 FI) ENG ↑ FI ↑ | ENG no change FI ↓ | ENG no change | ENG no change | ENG no change | ENG no change | ENG no change FI no change | ENG no change | ENG no change | ENG no change FI no change | ENG ↓ | ENG ↑ FI ↓ |
| 11 | similar to Scenario 7 with additional changes; Martin St PS ENG boundary includes a portion of Escarpment View ENG boundary (area bounded by Given Lane to the north and Main St to the south and east, west side of Tremaine Rd between No. 14 Side Rd and Derry Rd, area south of Landsborough Ave and west of gravel path) | Martin St PS ENG and FI enrolments <u>increase</u> due to grade reconfiguration and larger boundaries; Anne J MacArthur FI enrolment <u>decreases</u> due to Escarpment View no longer feeding into Anne J MacArthur for FI; Escarpment View ENG enrolment <u>decreases</u> due to smaller boundary; Sam Sherratt enrolment <u>decreases</u> due to JM Denyes grade 5 no longer feeding into Sam Sherratt grade 6; WI Dick ENG enrolment <u>increases</u> due to JM Denyes grade 5 feeding into WI Dick grade 6 ENG; WI Dick FI enrolment <u>decreases</u> due to smaller urban boundary; FI students in Brookville ENG boundary will go to Martin St PS grades 2-8 | change in grade configuration, dual track (JK-8 ENG, 2-8 FI) ENG ↑ FI ↑ | ENG no change FI ↓ | ENG no change | ENG no change | ENG no change | ENG ↓ | ENG no change FI no change | ENG no change | ENG no change | ENG no change FI no change | ENG ↓ | ENG ↑ FI ↓ |
| 12 | Martin St PS opens Sept 2017 as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added Sept 2018; Martin St PS ENG and FI eastern boundary is Ontario St; FI boundary includes Escarpment View ENG boundary (Escarpment View grade 1 ENG will feed into Martin St grade 2 FI instead of Anne J MacArthur grade 2 FI); JM Denyes grade 5 ENG feeds into WI Dick grade 6 ENG instead of Sam Sherratt grade 6 ENG; Milton Heights new residential development will attend JM Denyes/WI Dick for ENG or Robert Baldwin/WI Dick for FI instead of attending Martin St PS; students in the Sam Sherratt 'triangle' (James Snow Pkwy/Cedar Hedge Rd) will attend Martin St PS ENG and FI instead of Sam Sherratt ENG and EW Foster/WI Dick FI | Martin St PS ENG and FI enrolments <u>increase</u> due to grade reconfiguration and larger boundaries; Anne J MacArthur FI enrolment <u>decreases</u> due to Escarpment View no longer feeding into Anne J MacArthur for FI; JM Denyes enrolment will <u>increase</u> due to larger boundary; Robert Baldwin FI enrolment will <u>increase</u> due to addition of Milton Heights new residential development; Sam Sherratt enrolment <u>decreases</u> due to JM Denyes no longer feeding into Sam Sherratt grade 6; WI Dick ENG enrolment will <u>increase</u> due to addition of Milton Heights new residential development; WI Dick FI enrolments will <u>decrease</u> due to smaller urban boundary; FI students in Brookville ENG boundary will go to Martin St PS grades 2-8 | change in grade configuration, dual track (JK-8 ENG, 2-8 FI) ENG ↑ FI ↑ | ENG no change FI ↓ | ENG no change | ENG no change | ENG no change | ENG no change | ENG no change FI no change | ENG no change | ENG ↑ | ENG no change FI ↑ | ENG ↓ | ENG ↑ FI ↓ |
| 12a | similar to Scenario 12 with changes to implementation; Martin St PS opens Sept 2017 as a JK-6 ENG and 2-6 FI school, grade 7 ENG and FI added Sept 2018, grade 8 ENG and FI added Sept 2019 | Same as Scenario 12 | change in grade configuration, dual track (JK-8 ENG, 2-8 FI) ENG ↑ FI ↑ | ENG no change FI ↓ | ENG no change | ENG no change | ENG no change | ENG no change | ENG no change FI no change | ENG no change | ENG ↑ | ENG no change FI ↑ | ENG ↓ | ENG ↑ FI ↓ |
| 12b | similar to Scenario 12a with additional changes; Milton Heights new residential development will attend Robert Baldwin/WI Dick for ENG instead of JM Denyes/WI Dick ENG | Same as Scenario 12a with additional impacts - <u>no change</u> to JM Denyes enrolment; Robert Baldwin ENG enrolment will <u>increase</u> due to addition of Milton Heights new residential development | change in grade configuration, dual track (JK-8 ENG, 2-8 FI) ENG ↑ FI ↑ | ENG no change FI ↓ | ENG no change | ENG no change | ENG no change | ENG no change | ENG no change FI no change | ENG no change | ENG no change | ENG ↑ FI ↑ | ENG ↓ | ENG ↑ FI ↓ |
| 12c | similar to Scenario 12b with changes to implementation; Martin St PS opens Sept 2017 as a JK-7 ENG and 2-7 FI school, grade 8 ENG and FI added Sept 2018 | Same as Scenario 12b | change in grade configuration, dual track (JK-8 ENG, 2-8 FI) ENG ↑ FI ↑ | ENG no change FI ↓ | ENG no change | ENG no change | ENG no change | ENG no change | ENG no change FI no change | ENG no change | ENG no change | ENG ↑ FI ↑ | ENG ↓ | ENG ↑ FI ↓ |
| 13 | similar to Scenario 7a with changes to implementation; Martin St PS opens Sept 2017 as a JK-6 ENG and 2-6 FI school, grade 7 ENG and FI added Sept 2018, grade 8 ENG and FI added Sept 2019 | Same as Scenario 7a with additional impacts - WI Dick ENG enrolment <u>increases</u> due to EW Foster grade 5 ENG and JM Denyes grade 5 feeding into WI Dick grade 6 ENG | change in grade configuration, dual track (JK-8 ENG, 2-8 FI) ENG ↑ FI ↑ | ENG no change FI ↓ | ENG no change | ENG no change | ENG no change | ENG no change | ENG no change FI no change | ENG no change | ENG no change | ENG no change FI no change | ENG ↓ | ENG ↑ FI ↓ |

| <u>schools involved</u> | <u>program and grade configuration</u> | <u>OTG</u> |
|-------------------------|---|---------------------------|
| Martin Street | JK-8 ENG, 2-8 FI, 2 SPED classes (<i>initial proposal, subject to change in development of scenarios</i>) | 753 |
| Anne J MacArthur | JK-8 ENG, 1 Learning Disability SPED class | 839 |
| Brookville | JK-8 ENG | 420 |
| Bruce Trail | JK-8 ENG | 850 |
| Chris Hadfield | JK-8 ENG, 1 Life Skills SPED class | 593 |
| Escarpment View | JK-8 ENG | 853 |
| EW Foster | JK-5 ENG, 1-5 FI; <i>in Sept 2017 JK-5 ENG, 2-5 FI</i> | 328 |
| Hawthorne Village | JK-8 ENG | 723 |
| JM Denyes | JK-5 ENG, 1 Communications SPED class | 343 |
| Robert Baldwin | JK-5 ENG, 1-5 FI; <i>in Sept 2017 JK-5 ENG, 2-5 FI</i> | 426 |
| Sam Sherratt | JK-8 ENG, 1-8 Gifted SPED, 1 Learning Disability SPED class, 1 Life Skills SPED class | 415 |
| WI Dick | 6-8 ENG, 6-8 FI, 1 Learning Disability SPED class, High Performance regional program | <u>412</u> 6955 |