



		Program	OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Anne J. MacArthur PS	ENG	839	18	1253	486	684	680	659	623	591	565	527	527	526	529	
	FI				360	441	494	557	610	638	663	656	658	654	653	
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7	
	Total				853	1132	1181	1223	1240	1236	1235	1190	1192	1188	1189	
	Shortage of Pupil Places					-14	-293	-342	-384	-401	-397	-396	-351	-353	-349	-350
	Percent Utilization					102%	135%	141%	146%	148%	147%	147%	142%	142%	142%	142%
Boyne PS	ENG	776	18	1190	1097	789	823	884	965	1022	1076	1156	1167	1169	1171	
	SC-SPED				19	19	19	19	19	19	19	19	19	19		
	Total				1116	808	842	903	984	1041	1095	1175	1186	1188	1190	
	Shortage of / Available Pupil Places					-340	-32	-66	-127	-208	-265	-319	-399	-410	-412	-414
	Percent Utilization					144%	104%	108%	116%	127%	134%	141%	151%	153%	153%	153%
	PL Robertson PS	ENG	818	12	1094	823	796	769	745	704	673	620	586	582	575	574
FI		238				263	293	298	313	316	324	327	322	316	319	
SC-SPED		8				8	8	8	8	8	8	8	8	8	8	
Total		1069				1067	1070	1051	1025	997	953	921	911	898	901	
Shortage of Pupil Places					-251	-249	-252	-233	-207	-179	-135	-103	-93	-80	-83	
Percent Utilization					131%	130%	131%	128%	125%	122%	116%	113%	111%	110%	110%	
Tiger Jeet Singh PS	ENG	896	12	1172	831	796	785	763	729	707	674	651	645	644	636	
	FI				301	322	334	350	351	356	357	365	359	356	353	
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6	
	Total				1138	1124	1125	1119	1086	1069	1037	1021	1010	1005	995	
	Shortage of Pupil Places					-242	-228	-229	-223	-190	-173	-141	-125	-114	-109	-99
	Percent Utilization					127%	125%	126%	125%	121%	119%	116%	114%	113%	112%	111%
Milton #10 SW PS	ENG	761	12	1037	0	417	601	691	932	1142	1521	1895	2217	2475	2742	
	FI				0	19	45	64	99	138	202	278	320	353	390	
	SC-SPED				0	16	16	16	16	16	16	16	16	16	16	
	Total				0	452	662	771	1047	1296	1739	2189	2553	2844	3148	
	Available / Shortage of Pupil Places					761	309	99	-10	-286	-535	-978	-1428	-1792	-2083	-2387
	Percent Utilization					0%	59%	87%	101%	138%	170%	229%	288%	335%	374%	414%
Study Total		4090	72	5746	4176	4583	4880	5066	5382	5638	6060	6496	6853	7124	7423	

Purpose: A suggestion by the Boundary Review Committee.

Notes

Anne J. MacArthur PS:

- The English catchment expands west to the CNR tracks and east of Regional Rd 25
- FI catchment includes the Boyne PS and Anne J MacArthur PS catchments.
- Anne J. MacArthur PS enrolments are projected to increase to near 140% of OTG capacity.
- 13 to 17 portables are projected to be required for the next ten years.

Boyne PS

- Boyne PS catchment is bounded by Tremaine Rd, Whitlock Avenue, Regional Rd 25, Anne J. MacArthur PS and P.L. Robertson PS catchments.
- Boyne PS enrolment is projected reach total capacity in 2027.
- FI to attend Anne J. MacArthur PS

P.L. Robertson PS

- No change to the current boundaries or projections.
- The school will require 4 to 11 portables for the next ten years.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 4 to 10 portables for the next ten years.
- New** - Development south of Derry Road and east of Regional Road 25 catchment to be determined. Development projections removed from Tiger Jeet Singh PS.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road.
- Milton #10 SW ps is projected to open at 59% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI boundary to mirror the English catchment
- FI to be phased in starting with grade 2, September 2018. One grade added per subsequent year.

New - To Be Determined Area

- New students as a result of development in this area not included in projections. School to be determined at a later date.