



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Anne J. MacArthur PS	ENG	839	18	1253	486	455	438	421	387	370	348	328	328	325	326
	FI				360	401	413	439	448	435	421	370	373	368	368
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7
	<b>Total</b>				<b>853</b>	<b>863</b>	<b>858</b>	<b>866</b>	<b>842</b>	<b>812</b>	<b>776</b>	<b>704</b>	<b>708</b>	<b>700</b>	<b>701</b>
	<b>Shortage of / Available Pupil Places</b>				-14	-24	-19	-27	-3	27	63	135	131	139	138
<b>Percent Utilization</b>					102%	103%	102%	103%	100%	97%	92%	84%	84%	83%	84%
Boyne PS	ENG	776	18	1190	1097	1026	1079	1137	1185	1172	1165	1169	1170	1170	1167
	SC-SPED				19	19	19	19	19	19	19	19	19	19	
	<b>Total</b>				<b>1116</b>	<b>1045</b>	<b>1098</b>	<b>1156</b>	<b>1204</b>	<b>1191</b>	<b>1184</b>	<b>1188</b>	<b>1189</b>	<b>1189</b>	<b>1186</b>
	<b>Shortage of Pupil Places</b>				-340	-269	-322	-380	-428	-415	-408	-412	-413	-413	-410
	<b>Percent Utilization</b>					144%	135%	141%	149%	155%	153%	153%	153%	153%	153%
PL Robertson PS	ENG	818	12	1094	823	796	769	745	704	673	620	586	582	575	574
	FI				238	263	293	298	313	316	324	327	322	316	319
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	<b>Total</b>				<b>1069</b>	<b>1067</b>	<b>1070</b>	<b>1051</b>	<b>1025</b>	<b>997</b>	<b>952</b>	<b>921</b>	<b>911</b>	<b>898</b>	<b>901</b>
	<b>Shortage of Pupil Places</b>				-251	-249	-252	-233	-207	-179	-134	-103	-93	-80	-83
<b>Percent Utilization</b>					131%	130%	131%	128%	125%	122%	116%	113%	111%	110%	
Tiger Jeet Singh PS	ENG	896	12	1172	831	796	785	763	729	707	684	669	675	674	669
	FI				301	322	334	350	351	356	358	366	362	359	357
	SC-SPED				6	6	6	6	6	6	6	6	6	6	
	<b>Total</b>				<b>1138</b>	<b>1124</b>	<b>1125</b>	<b>1118</b>	<b>1086</b>	<b>1069</b>	<b>1048</b>	<b>1042</b>	<b>1042</b>	<b>1040</b>	<b>1032</b>
	<b>Shortage of Pupil Places</b>				-242	-228	-229	-222	-190	-173	-152	-146	-146	-144	-136
<b>Percent Utilization</b>					127%	125%	126%	125%	121%	119%	117%	116%	116%	115%	
Milton #10 SW PS	ENG	761	12	1037	0	417	601	699	980	1255	1697	2136	2467	2730	3002
	FI				0	52	110	160	229	300	399	510	551	585	622
	SC-SPED				0	16	16	16	16	16	16	16	16	16	
	<b>Total</b>				<b>0</b>	<b>485</b>	<b>728</b>	<b>875</b>	<b>1225</b>	<b>1571</b>	<b>2112</b>	<b>2662</b>	<b>3034</b>	<b>3331</b>	<b>3640</b>
	<b>Available / Shortage of Pupil Places</b>				761	276	33	-114	-464	-810	-1351	-1901	-2273	-2570	-2879
<b>Percent Utilization</b>					0%	64%	96%	115%	161%	206%	278%	350%	399%	438%	478%
<b>Study Total</b>		<b>4090</b>	<b>72</b>	<b>5746</b>	<b>4176</b>	<b>4583</b>	<b>4880</b>	<b>5067</b>	<b>5382</b>	<b>5639</b>	<b>6071</b>	<b>6517</b>	<b>6885</b>	<b>7158</b>	<b>7460</b>

**Purpose:** To minimize the movement of students

**Notes**

**Anne J. MacArthur PS:**

- No change to the English catchment. The FI catchment will be reduced in size to mirror the English catchment. *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J, MacArthur PS enrolments are projected to decrease under 85% of OTG capacity.
- One portable is projected to be required until 2021.

**Boyne PS**

- No change to the Boyne PS catchment north of Louis St. Laurent Blvd. The area bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Bronte Street South to remain at Boyne PS.
- Boyne PS enrolment is projected to increase to above 150% of OTG capacity.
- Total capacity projected to be exceeded in 2021 & 2022.
- FI to attend Milton #10 SW ps.
- 12 to 18 portables are projected to be required for the next ten years.

**P.L. Robertson PS**

- No change to the current boundaries or projections.
- The school will require 4 to 11 portables for the next ten years.

**Tiger Jeet Singh PS**

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 6 to 10 portables for the next ten years.

**Milton #10 SW ps**

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road.
- Milton #10 SW ps is projected to open at 64% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI boundary to include Boyne PS and Milton #10 SW ps English catchments.
- FI to be phased in starting with grade 2, September 2018. One grade added per subsequent year.

*New* – Actual enrolments have been updated to Oct 31, 2017. A change in total enrolment or grade distribution has impacted projections.

*New* – Additional development has been included in the projection. The most notable is Boyne East development. There is anticipated an addition 9000 units that will impact Milton/10 SW ps in the next 10 years.