



	Program	OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Anne J. MacArthur PS	ENG	839	18	1253	486	579	589	572	533	512	496	473	478	475	472	
	FI				360	414	428	459	472	463	451	404	408	405	405	
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7	
	Total				853	1000	1024	1038	1012	982	953	885	893	888	884	
	Shortage of / Available Pupil Places					-14	-161	-185	-199	-173	-143	-114	-46	-54	-49	-45
	Percent Utilization					102%	119%	122%	124%	121%	117%	114%	105%	106%	106%	105%
Boyne PS	ENG	776	18	1190	1097	903	930	988	1040	1032	1020	1025	1023	1022	1024	
	SC-SPED				19	19	19	19	19	19	19	19	19	19		
	Total				1116	922	949	1007	1059	1051	1039	1044	1042	1041	1043	
	Shortage of Pupil Places					-340	-146	-173	-231	-283	-275	-263	-268	-266	-265	-267
	Percent Utilization					144%	119%	122%	130%	137%	135%	134%	135%	134%	134%	134%
	PL Robertson PS	ENG	818	12	1094	823	796	769	745	704	673	620	586	582	575	574
FI		238				263	293	298	313	316	324	327	322	316	319	
SC-SPED		8				8	8	8	8	8	8	8	8	8		
Total		1069				1067	1070	1051	1025	997	953	921	911	898	901	
Shortage of / Available Pupil Places					-251	-249	-252	-233	-207	-179	-135	-103	-93	-80	-83	
Percent Utilization					131%	130%	131%	128%	125%	122%	116%	113%	111%	110%	110%	
Tiger Jeet Singh PS	ENG	896	12	1172	831	796	785	763	729	707	684	669	675	674	669	
	FI				301	322	334	350	351	356	358	366	362	359	357	
	SC-SPED				6	6	6	6	6	6	6	6	6	6		
	Total				1138	1124	1125	1118	1086	1069	1048	1042	1042	1040	1032	
	Shortage of Pupil Places					-242	-228	-229	-222	-190	-173	-152	-146	-146	-144	-136
	Percent Utilization					127%	125%	126%	125%	121%	119%	117%	116%	116%	116%	115%
Milton #10 SW PS	ENG	761	12	1037	0	417	601	699	980	1255	1697	2136	2467	2730	3002	
	FI				0	38	93	137	203	270	365	473	513	545	582	
	SC-SPED				0	16	16	16	16	16	16	16	16	16		
	Total				0	471	710	852	1199	1541	2078	2625	2996	3291	3600	
	Available / Shortage of Pupil Places					761	290	51	-91	-438	-780	-1317	-1864	-2235	-2530	-2839
	Percent Utilization					0%	62%	93%	112%	158%	203%	273%	345%	394%	432%	473%
Study Total		4090	72	5746	4176	4583	4879	5067	5382	5639	6071	6517	6885	7158	7459	

Purpose: A staff generated scenario based on Scenario 1c, more students directed to Anne J. MacArthur PS from new development.

Notes

Anne J. MacArthur PS:

- The English catchment expands west of Bronte Street South to CNR Track, north of the gas pipeline and includes new development south of the P. L. Robertson PS catchment.
- The FI catchment will be reduced in size to mirror the English catchment. *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J, MacArthur PS enrolments are projected to decrease near OTG capacity.
- 2 to 9 portables are projected to be required for the next ten years.

Boyne PS

- Boyne PS catchment north of Louis St. Laurent Blvd between the CNR tracks, Bronte Street South, north of the gas pipelines and the new development area south of P.L. Robertson PS to be re-directed to Anne J MacArthur PS. All other areas north of Louis St. Laurent Blvd and currently attend Boyne PS remain at Boyne PS. The area bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Bronte Street South to remain at Boyne PS.
- FI students to attend Milton #10 Sw ps.
- Boyne PS enrolment is projected to decrease to near 135% of OTG capacity.
- 4 to 11 portables are projected to be required for the next ten years.

P.L. Robertson PS

- No change to the current boundaries or projections.
- The school will require 4 to 11 portables for the next ten years.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 6 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road. FI boundary to include Boyne PS and Milton #10 SW ps English catchments.
- Milton #10 SW ps is projected to open at 62% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI boundary to include Milton #10 SW ps and Boyne PS. *FI to be phased in starting with grade 2, September 2018.* One grade added per subsequent year.