



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Anne J. MacArthur PS	ENG	839	18	1253	483	451	431	416	382	362	339	323	324	321	318
	FI				362	609	660	714	730	714	697	648	645	634	636
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7
	Total				852	1067	1098	1136	1118	1082	1042	977	976	962	961
	Shortage of Pupil Places				-13	-228	-259	-297	-279	-243	-203	-138	-137	-123	-122
Percent Utilization					102%	127%	131%	135%	133%	129%	124%	116%	116%	115%	115%
Boyne PS	ENG	776	18	1190	1070	746	828	897	947	956	948	953	960	965	969
	SC-SPED				19	19	19	19	19	19	19	19	19	19	
	Total				1089	765	847	916	966	975	967	972	979	984	988
	Shortage of / Available Pupil Places				-313	11	-71	-140	-190	-199	-191	-196	-203	-208	-212
	Percent Utilization					140%	99%	109%	118%	124%	126%	125%	125%	126%	127%
PL Robertson PS	ENG	818	12	1094	826	1058	1069	1053	1032	1015	985	967	951	931	925
	FI				243	48	28	0	0	0	0	0	0	0	
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	Total				1077	1114	1105	1061	1040	1023	993	975	959	939	933
	Shortage of Pupil Places				-259	-296	-287	-243	-222	-205	-175	-157	-141	-121	-115
Percent Utilization					132%	136%	135%	130%	127%	125%	121%	119%	117%	115%	114%
Tiger Jeet Singh PS	ENG	896	12	1172	823	790	784	766	729	703	675	659	661	660	656
	FI				296	319	328	340	340	342	341	347	340	338	336
	SC-SPED				6	6	6	6	6	6	6	6	6	6	
	Total				1125	1115	1118	1112	1075	1051	1022	1012	1007	1004	998
	Shortage of Pupil Places				-229	-219	-222	-216	-179	-155	-126	-116	-111	-108	-102
Percent Utilization					126%	124%	125%	124%	120%	117%	114%	113%	112%	112%	111%
Milton #10 SW PS	ENG	761	12	1037	0	426	570	669	951	1210	1447	1665	1764	1787	1821
	FI				0	30	71	105	159	216	276	341	354	356	362
	SC-SPED				0	16	16	16	16	16	16	16	16	16	
	Total				0	472	656	789	1126	1441	1738	2021	2133	2158	2198
	Available / Shortage of Pupil Places				761	289	105	-28	-365	-680	-977	-1260	-1372	-1397	-1437
Percent Utilization					0%	62%	86%	104%	148%	189%	228%	266%	280%	284%	289%
Study Total		4090	72	5746	4143	4533	4825	5013	5324	5571	5762	5956	6053	6047	6077

Purpose: To centralize schools in their communities.

Notes

Anne J. MacArthur PS:

- No change to the English catchment. The FI catchment will include Anne J. MacArthur PS, P.L. Robertson PS and Boyne PS (north of Louis St. Laurent Blvd). *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J, MacArthur PS enrolments are projected stabilize near 115% of OTG capacity.
- 6 to 13 portables are projected to be required for the next ten years.

Boyne PS

- Boyne PS catchment north of Louis St. Laurent Blvd, includes all current catchment *with the exception of the area west of the CNR tracks and south of P. L. Robertson PS catchment.* The area bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Sixteen Mile Creek to remain at Boyne PS.
- Boyne PS enrolments are projected to increase near 125% of the OTG capacity.
- FI to attend Anne J. MacArthur PS (north of Louis St. Laurent Blvd) and Milton #10 SW ps (south of Louis St. Laurent Blvd).
- 3 to 9 portables are projected to be required from 2019 to 2027.

P.L. Robertson PS

- The English boundary to be expanded south to Louis St. Laurent Blvd.
- P.L. Robertson PS enrolments are projected to exceed total capacity from 2018 & 2019. Projections will decline to 115% by 2026.
- The FI program grades 2-6 to be redirected to Anne J. MacArthur PS and grades 7 & 8 to be phased out, September 2018.*
- The school will require 5 to 13 portable for the next ten years.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 3 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road and Sixteen Mile Creek. The FI boundary to include Boyne PS (south of Louis St. Laurent Blvd) and Milton #10 SW ps English catchments.
- Milton #10 SW ps is projected to open at 60% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI to be phased in starting with grade 2, September 2018.* One grade added per subsequent year. FI will likely become the preferred program.