



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Anne J. MacArthur PS	ENG	839	18	1253	483	451	431	416	382	362	339	323	324	321	318	
	FI				362	450	522	594	672	730	784	815	828	824	830	
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7	7
	<b>Total</b>				<b>852</b>	<b>908</b>	<b>960</b>	<b>1017</b>	<b>1061</b>	<b>1099</b>	<b>1130</b>	<b>1145</b>	<b>1159</b>	<b>1152</b>	<b>1155</b>	
	<b>Shortage of Pupil Places</b>				-13	-69	-121	-178	-222	-260	-291	-306	-320	-313	-316	
	<b>Percent Utilization</b>				102%	108%	114%	121%	126%	131%	135%	136%	138%	137%	138%	
Boyne PS	ENG	776	18	1190	1070	1402	1640	1797	2127	2389	2618	2838	2936	2956	2989	
	SC-SPED				19	19	19	19	19	19	19	19	19	19		
	<b>Total</b>				<b>1089</b>	<b>1421</b>	<b>1659</b>	<b>1816</b>	<b>2146</b>	<b>2408</b>	<b>2637</b>	<b>2857</b>	<b>2955</b>	<b>2975</b>	<b>3008</b>	
	<b>Shortage of Pupil Places</b>				-313	-645	-883	-1040	-1370	-1632	-1861	-2081	-2179	-2199	-2232	
	<b>Percent Utilization</b>				140%	183%	214%	234%	277%	310%	340%	368%	381%	383%	388%	
	PL Robertson PS				ENG	818	12	1094	826	798	769	745	708	677	630	598
FI		243	267	295	299				310	312	319	320	315	308	309	
SC-SPED		8	8	8	8				8	8	8	8	8	8	8	
<b>Total</b>		<b>1077</b>	<b>1073</b>	<b>1072</b>	<b>1052</b>				<b>1026</b>	<b>997</b>	<b>957</b>	<b>926</b>	<b>916</b>	<b>900</b>	<b>900</b>	
<b>Shortage of Pupil Places</b>		-259	-255	-254	-234				-208	-179	-139	-108	-98	-82	-82	
<b>Percent Utilization</b>		132%	131%	131%	129%				125%	122%	117%	113%	112%	110%	110%	
Tiger Jeet Singh PS	ENG	896	12	1172	823	790	784	766	729	703	675	659	661	660	656	
	FI				296	319	328	340	340	342	341	347	340	338	336	
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6	
	<b>Total</b>				<b>1125</b>	<b>1115</b>	<b>1118</b>	<b>1112</b>	<b>1075</b>	<b>1051</b>	<b>1022</b>	<b>1012</b>	<b>1007</b>	<b>1004</b>	<b>998</b>	
	<b>Shortage of Pupil Places</b>				-229	-219	-222	-216	-179	-155	-126	-116	-111	-108	-102	
	<b>Percent Utilization</b>				126%	124%	125%	124%	120%	117%	114%	113%	112%	112%	111%	
Milton #10 SW PS	ENG	761	12	1037	0	0	0	0	0	0	0	0	0	0	0	
	FI				0	0	0	0	0	0	0	0	0	0	0	
	SC-SPED				0	0	0	0	0	0	0	0	0	0	0	
	<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Available Pupil Places</b>				761	761	761	761	761	761	761	761	761	761	761	
	<b>Percent Utilization</b>				0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
<b>Study Total</b>		<b>4090</b>	<b>72</b>	<b>5746</b>	<b>4143</b>	<b>4517</b>	<b>4809</b>	<b>4997</b>	<b>5308</b>	<b>5555</b>	<b>5746</b>	<b>5940</b>	<b>6037</b>	<b>6031</b>	<b>6061</b>	

**Draft LTAP projection based on September 27 Trillium Extract**  
Projections to be updated with Oct 31, 2017 Trillium Extract.

**Notes**

The implementation of the Program Viability Committee recommendations (Board Reports 16096), grade 1 FI entry ceases September 2017. September 2018, FI grade 2 entry begins.

**Anne J. MacArthur PS** – Enrolments are projected to increase as a result of developments south of Louis St. Laurent. Most notable increase to be in the FI program. The school will require 3 to 14 portables for the next ten years.

**Boyne PS** - Enrolments are projected to increase above total capacity in the 2017/2018 school year as a result of development south of Louis St. Laurent Blvd. FI students are directed to Anne J. MacArthur PS.

**P.L. Robinson PS** - Enrolments are projected to decrease over the next ten years but remain above OTG capacity. French Immersion is the preferred program. The school will require 4 to 11 portables for the next ten years.

**Tiger Jeet Singh PS** - Enrolments are projected to decrease over the next ten year but remain above 110% OTG capacity. French Immersion is the preferred program. The school will require 5 to 10 portables for the next ten years. Although the FI boundary extends south of Louis St. Laurent Blvd, new developments are intended to go to Boyne area schools. Development projections are included in Boyne PS for the English program and Anne J. MacArthur PS for the FI program.

**Milton #10 SW ps** – Planned to open in September 2018. The school's intent is to accommodate students south of Louis St. Laurent Blvd.

**Boyne Development** – Currently there are 21 development application on file that impact Anne J. MacArthur PS, and Boyne PS with over 7700 low, medium or high density units. Development is expected to be completed over the next 10 years. Planned developments east of 16 Mile Creek have not been included in the projections. Developments can be circulated by the Town of Milton at any time.