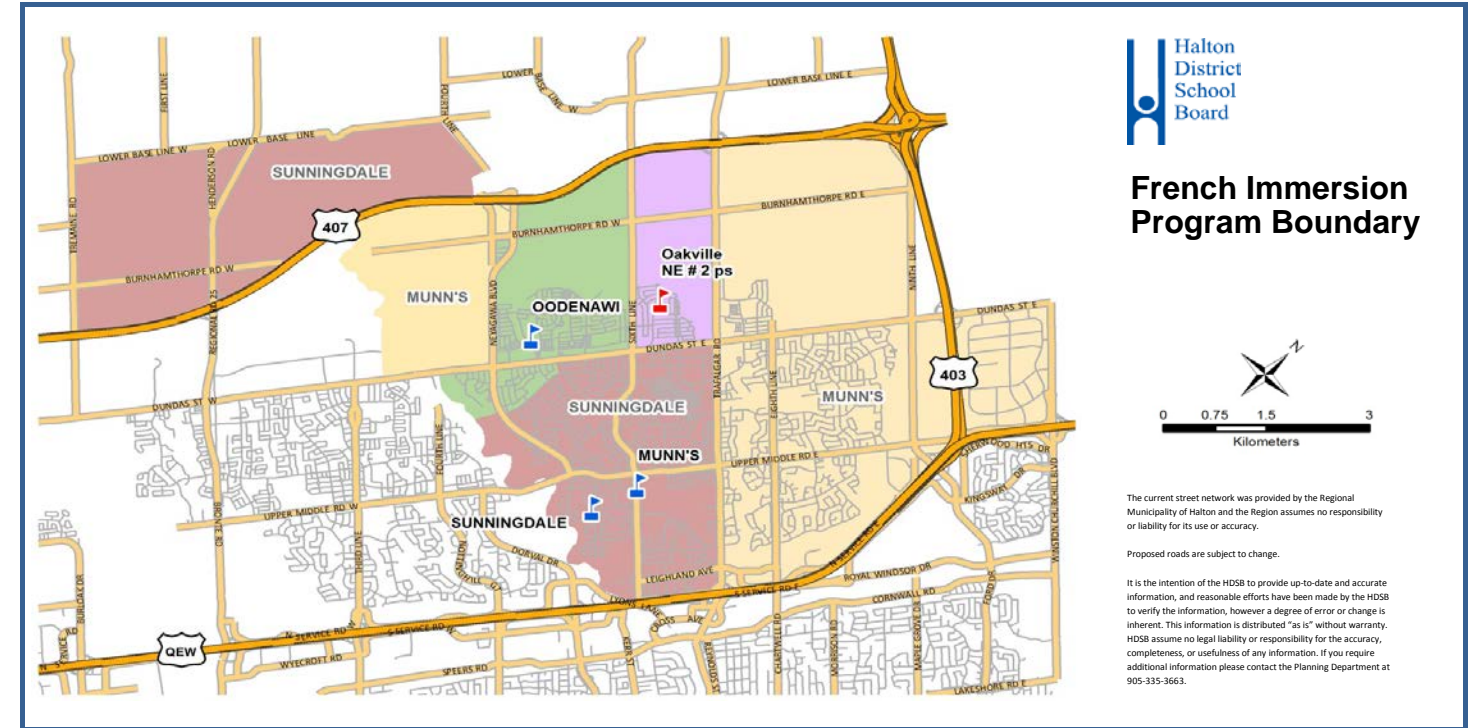


Scenario 1



| Program | OTG | T. Port | T. Cap. | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | |
|----------------------------|---|-------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Oakville NE #2 ps | ENG | 772 | 12 | 1048 | | 229 | 342 | 414 | 471 | 528 | 595 | 657 | 720 | 786 | 818 |
| | FI | | | | 42 | 58 | 70 | 81 | 89 | 100 | 107 | 115 | 123 | 126 | |
| | SC-SPED | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Total | | | | 271 | 399 | 484 | 551 | 616 | 695 | 764 | 835 | 909 | 944 | |
| | Available / Shortage of Pupil Places | | | | | 502 | 373 | 288 | 221 | 156 | 78 | 8 | -63 | -137 | -172 |
| Percent Utilization | | | | | 35% | 52% | 63% | 71% | 80% | 90% | 99% | 108% | 118% | 122% | |
| Munn's PS | FI | 492 | 5 | 607 | 519 | 546 | 557 | 552 | 571 | 584 | 596 | 600 | 599 | 609 | 616 |
| | Total | | | | 519 | 546 | 557 | 552 | 571 | 584 | 596 | 600 | 599 | 609 | 616 |
| | Shortage of / Available Pupil Places | | | | -27 | -54 | -65 | -60 | -79 | -92 | -104 | -108 | -107 | -117 | -124 |
| | Percent Utilization | | | | 105% | 111% | 113% | 112% | 116% | 119% | 121% | 122% | 122% | 124% | 125% |
| Oodenawi PS | ENG | 762 | 18 | 1176 | 850 | 951 | 979 | 1024 | 1041 | 1079 | 1111 | 1135 | 1172 | 1199 | 1213 |
| | FI | | | | 295 | 280 | 300 | 315 | 327 | 337 | 346 | 351 | 354 | 354 | 354 |
| | SC-SPED | | | | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| | Total | | | | 1161 | 1247 | 1295 | 1355 | 1384 | 1433 | 1472 | 1502 | 1541 | 1568 | 1582 |
| | Shortage of Pupil Places | | | | -399 | -485 | -533 | -593 | -622 | -671 | -710 | -740 | -779 | -806 | -820 |
| Percent Utilization | | | | 152% | 164% | 170% | 178% | 182% | 188% | 193% | 197% | 202% | 206% | 208% | |
| Post's Corners | ENG | 600 | 12 | 876 | 650 | 661 | 669 | 679 | 691 | 704 | 719 | 740 | 753 | 767 | 778 |
| | SC-SPED | | | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | |
| | Total | | | | 658 | 669 | 677 | 687 | 699 | 712 | 727 | 748 | 761 | 775 | 786 |
| | Shortage of Pupil Places | | | | -58 | -69 | -77 | -87 | -99 | -112 | -127 | -148 | -161 | -175 | -186 |
| Percent Utilization | | | | 110% | 111% | 113% | 114% | 117% | 119% | 121% | 125% | 127% | 129% | 131% | |
| River Oaks PS | ENG | 636 | 6 | 774 | 815 | 650 | 629 | 622 | 657 | 716 | 783 | 866 | 975 | 1097 | 1202 |
| | SC-SPED | | | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | |
| | Total | | | | 815 | 650 | 629 | 622 | 657 | 716 | 783 | 866 | 975 | 1097 | 1202 |
| | Shortage of Pupil Places | | | | -179 | -14 | 8 | 14 | -21 | -80 | -147 | -230 | -339 | -461 | -566 |
| Percent Utilization | | | | 128% | 102% | 99% | 98% | 103% | 113% | 123% | 136% | 153% | 173% | 189% | |
| Sunningdale PS | FI | 613 | 10 | 843 | 513 | 504 | 508 | 503 | 489 | 480 | 473 | 476 | 477 | 481 | 481 |
| | SC-SPED | | | | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | | |
| | Total | | | | 513 | 504 | 508 | 503 | 489 | 480 | 473 | 476 | 477 | 481 | 481 |
| | Shortage of Pupil Places | | | | 100 | 110 | 105 | 110 | 124 | 133 | 140 | 137 | 136 | 132 | 132 |
| Percent Utilization | | | | 84% | 82% | 83% | 82% | 80% | 78% | 77% | 78% | 78% | 78% | 79% | |
| Study Total | | 3875 | 63 | 5324 | 3666 | 3886 | 4065 | 4203 | 4352 | 4541 | 4745 | 4956 | 5188 | 5440 | 5611 |

Scenario 1 → Oakville NE #2 ps is a dual track school

Oakville NE #2 ps

- Opens 2019/2020 school year as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added 2020/2021
- ENG and FI boundaries are the same; Dundas to the south, Highway 407 to the north, Sixth Line to the west, Trafalgar to the east

Munn's PS

- FI boundary north of Dundas changes to include students between Sixteen Mile Creek and Neyagawa/Fourth Line (formerly went to Oodenawi PS)

Oodenawi PS

- ENG boundary is unchanged
- FI boundary changes to Dundas to the south, Highway 407 to the north, Neyagawa/Fourth Line to the west, Sixth Line to the east
- FI boundary includes the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek

Post's Corners PS

- No change

River Oaks PS

- ENG boundary north of Dundas changes to exclude the area between Sixth Line and Trafalgar

Sunningdale PS

- No change