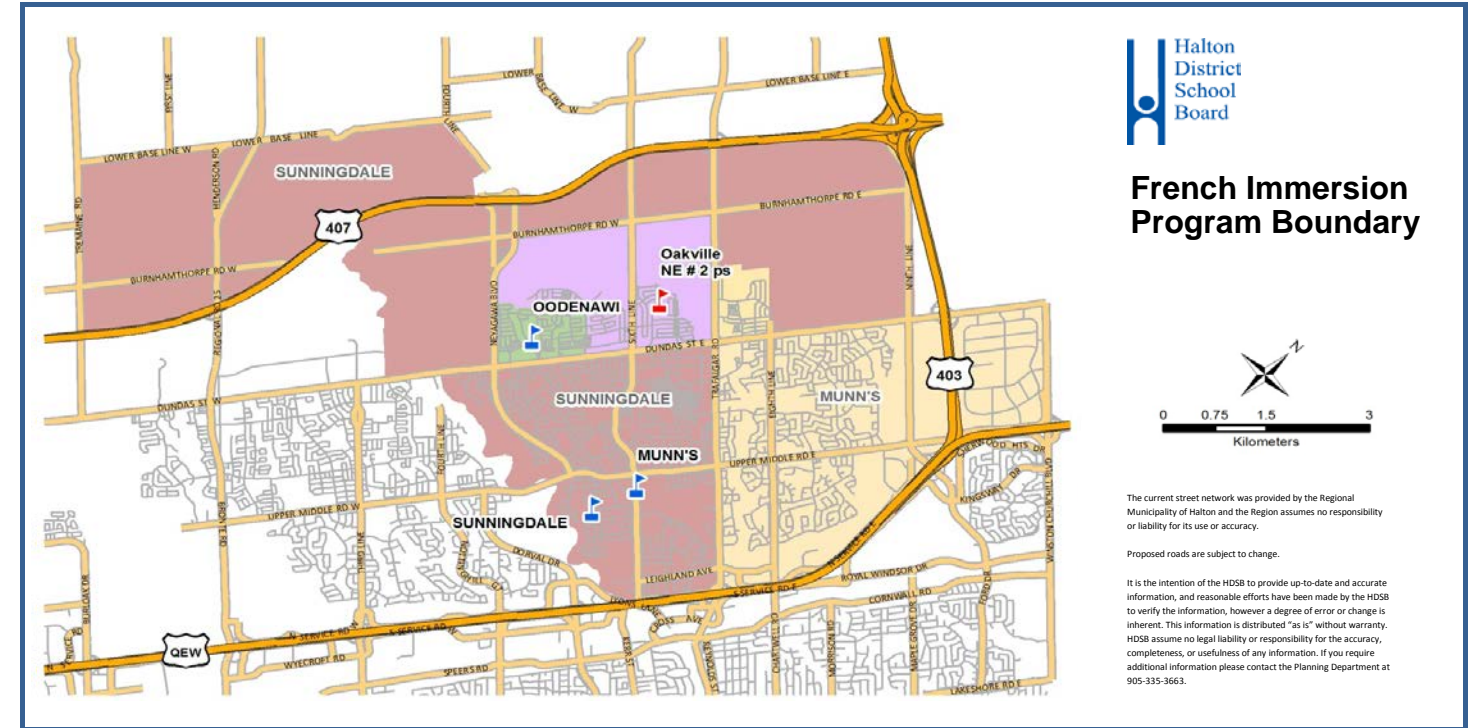
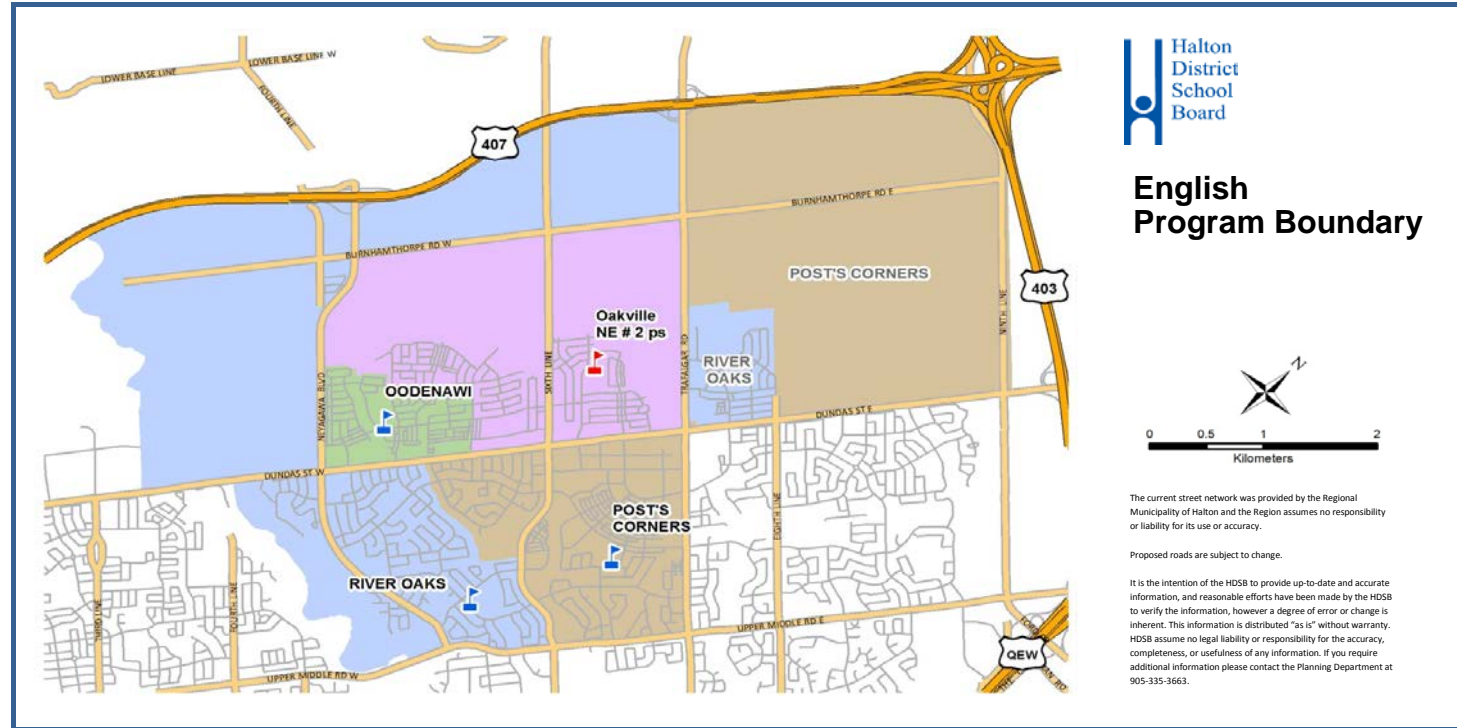


# Scenario 10



| Program                    | OTG   | T. Port    | T. Cap.     | 2018        | 2019        | 2020        | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        | 2028        |            |
|----------------------------|---|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|
| Oakville NE #2 ps          | ENG   | 772        | 12          | 1048        | 486         | 691         | 788         | 874         | 951         | 1034        | 1114        | 1197        | 1274        | 1307        |            |
|                            | FI  |            |             |             | 100         | 130         | 152         | 169         | 183         | 199         | 208         | 218         | 230         | 233         |            |
|                            | SC-SPED                                     |            |             |             | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |            |
|                            | <b>Total</b>                                |            |             |             | <b>586</b>  | <b>821</b>  | <b>941</b>  | <b>1044</b> | <b>1134</b> | <b>1233</b> | <b>1322</b> | <b>1415</b> | <b>1504</b> | <b>1540</b> |            |
|                            | <b>Available / Shortage of Pupil Places</b> |            |             |             | 186         | -49         | -169        | -272        | -362        | -461        | -550        | -643        | -732        | -768        |            |
| <b>Percent Utilization</b> |   |            |             | 76%         | 106%        | 122%        | 135%        | 147%        | 160%        | 171%        | 183%        | 195%        | 200%        |             |            |
| Munn's PS                  | FI  | 492        | 5           | 607         | 519         | 543         | 557         | 552         | 565         | 571         | 576         | 572         | 560         | 558         | 554        |
|                            | <b>Total</b>                                |            |             |             | <b>519</b>  | <b>543</b>  | <b>557</b>  | <b>552</b>  | <b>565</b>  | <b>571</b>  | <b>576</b>  | <b>572</b>  | <b>560</b>  | <b>558</b>  | <b>554</b> |
|                            | <b>Shortage of / Available Pupil Places</b> |            |             |             | -27         | -51         | -65         | -60         | -73         | -79         | -84         | -80         | -68         | -66         | -62        |
|                            | <b>Percent Utilization</b>                  |            |             |             | 105%        | 110%        | 113%        | 112%        | 115%        | 116%        | 117%        | 116%        | 114%        | 113%        | 113%       |
| Oodenawi PS                | ENG   | 762        | 18          | 1176        | 850         | 661         | 601         | 617         | 605         | 619         | 623         | 619         | 624         | 626         | 627        |
|                            | FI  |            |             |             | 295         | 173         | 162         | 182         | 187         | 198         | 199         | 203         | 201         | 195         | 193        |
|                            | SC-SPED                                     |            |             |             | 16          | 16          | 16          | 16          | 16          | 16          | 16          | 16          | 16          | 16          |            |
|                            | <b>Total</b>                                |            |             |             | <b>1161</b> | <b>850</b>  | <b>778</b>  | <b>814</b>  | <b>808</b>  | <b>834</b>  | <b>838</b>  | <b>838</b>  | <b>841</b>  | <b>837</b>  | <b>836</b> |
|                            | <b>Shortage of Pupil Places</b>             |            |             |             | -399        | -88         | -16         | -52         | -46         | -72         | -76         | -76         | -79         | -75         | -74        |
| <b>Percent Utilization</b> |   |            |             | 152%        | 112%        | 102%        | 107%        | 106%        | 109%        | 110%        | 110%        | 110%        | 110%        | 110%        |            |
| Post's Corners             | ENG   | 600        | 12          | 876         | 650         | 661         | 669         | 679         | 722         | 780         | 838         | 909         | 992         | 1107        | 1211       |
|                            | SC-SPED                                     |            |             |             | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8           | 8          |
|                            | <b>Total</b>                                | <b>658</b> | <b>669</b>  | <b>677</b>  | <b>687</b>  | <b>730</b>  | <b>788</b>  | <b>846</b>  | <b>917</b>  | <b>1000</b> | <b>1115</b> | <b>1219</b> |             |             |            |
|                            | <b>Shortage of Pupil Places</b>             |            |             |             | -58         | -69         | -77         | -87         | -130        | -188        | -246        | -317        | -400        | -515        | -619       |
| <b>Percent Utilization</b> |   |            |             | 110%        | 111%        | 113%        | 114%        | 122%        | 131%        | 141%        | 153%        | 167%        | 186%        | 203%        |            |
| River Oaks PS              | ENG   | 636        | 6           | 774         | 815         | 688         | 666         | 660         | 663         | 681         | 716         | 760         | 812         | 846         | 869        |
|                            | <b>Total</b>                                |            |             |             | <b>815</b>  | <b>688</b>  | <b>666</b>  | <b>660</b>  | <b>663</b>  | <b>681</b>  | <b>716</b>  | <b>760</b>  | <b>812</b>  | <b>846</b>  | <b>869</b> |
|                            | <b>Shortage of Pupil Places</b>             |            |             |             | -179        | -52         | -30         | -24         | -27         | -45         | -80         | -124        | -176        | -210        | -233       |
|                            | <b>Percent Utilization</b>                  |            |             |             | 128%        | 108%        | 105%        | 104%        | 104%        | 107%        | 113%        | 120%        | 128%        | 133%        | 137%       |
| Sunningdale PS             | FI  | 613        | 10          | 843         | 513         | 558         | 573         | 556         | 547         | 538         | 541         | 553         | 566         | 584         | 598        |
|                            | <b>Total</b>                                |            |             |             | <b>513</b>  | <b>558</b>  | <b>573</b>  | <b>556</b>  | <b>547</b>  | <b>538</b>  | <b>541</b>  | <b>553</b>  | <b>566</b>  | <b>584</b>  | <b>598</b> |
|                            | <b>Shortage of Pupil Places</b>             |            |             |             | 100         | 56          | 40          | 57          | 66          | 75          | 72          | 60          | 47          | 29          | 15         |
|                            | <b>Percent Utilization</b>                  |            |             |             | 84%         | 91%         | 94%         | 91%         | 89%         | 88%         | 88%         | 90%         | 92%         | 95%         | 98%        |
| <b>Study Total</b>         | <b>3875</b>                                 | <b>63</b>  | <b>5324</b> | <b>3666</b> | <b>3893</b> | <b>4072</b> | <b>4210</b> | <b>4358</b> | <b>4545</b> | <b>4750</b> | <b>4962</b> | <b>5194</b> | <b>5445</b> | <b>5616</b> |            |

**Scenario 10 → Oakville NE #2 ps is a dual track school, Oodenawi PS ENG and FI boundaries change, Sunningdale PS FI boundary changes, Post's Corners PS ENG boundary changes, projections include younger siblings of grade 8 students not moving due to boundary changes for 2019**

**Oakville NE #2 ps**

- Opens 2019/2020 school year as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added 2020/2021
- ENG and FI boundaries are the same; North Park/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Preserve/Sixth Line to the west, Trafalgar to the east

**Munn's PS**

- FI boundary north of Dundas continues to include students between Trafalgar and Eighth Line (refer to Scenario 9 close up map)

**Oodenawi PS**

- ENG and FI boundaries are the same: Dundas to the south, North Park to the north, Neyagawa to the west, Sixth Line to the east (refer to Scenario 5 close up map)
- FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)

**Post's Corners PS**

- ENG boundary changes to include the area north of Dundas between Trafalgar/Eighth Line and Ninth Line

**River Oaks PS**

- ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa

**Sunningdale PS**

- FI boundary north of Dundas changes to include the area between Sixteen Mile Creek and Neyagawa and the area between Trafalgar/Eighth Line and Ninth Line
- FI boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar
- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek