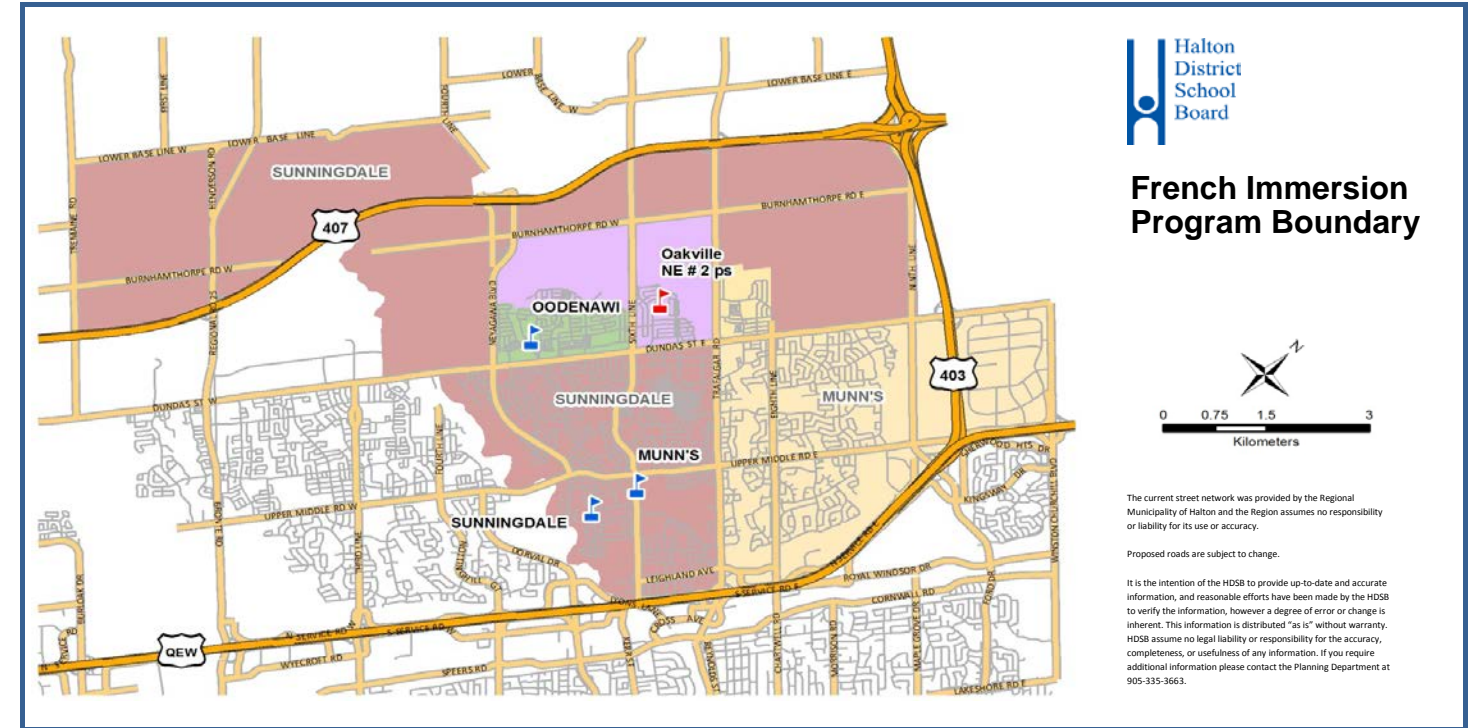
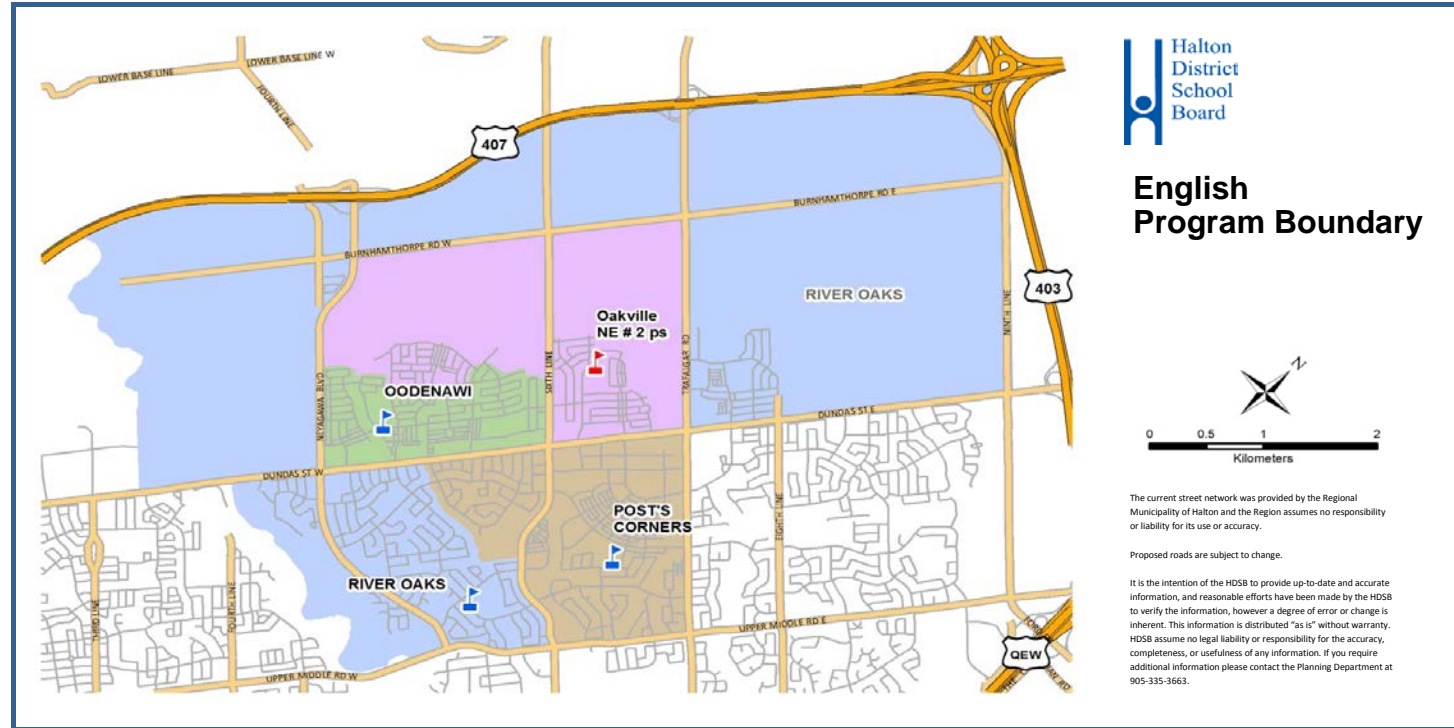


Scenario 9



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Oakville NE #2 ps	ENG	772	12	1048	286	446	559	655	733	817	903	987	1058	1093	
	FI				49	71	89	104	116	128	138	147	157	160	
	SC-SPED				0	0	0	0	0	0	0	0	0	0	
	Total				336	516	647	759	849	945	1041	1134	1214	1253	
	Available / Shortage of Pupil Places				436	256	125	13	-77	-173	-269	-362	-442	-481	
Percent Utilization				43%	67%	84%	98%	110%	122%	135%	147%	157%	162%		
Munn's PS	FI	492	5	607	519	543	557	552	565	571	576	572	560	558	554
	Total				519	543	557	552	565	571	576	572	560	558	554
	Shortage of / Available Pupil Places				-27	-51	-65	-60	-73	-79	-84	-80	-68	-66	-62
	Percent Utilization				105%	110%	113%	112%	115%	116%	117%	116%	114%	113%	113%
Oodenawi PS	ENG	762	18	1176	850	861	843	845	822	834	837	827	830	838	837
	FI				295	224	224	245	252	266	269	272	271	268	265
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16
	Total				1161	1100	1083	1106	1090	1116	1122	1115	1117	1122	1118
	Shortage of Pupil Places				-399	-338	-321	-344	-328	-354	-360	-353	-355	-360	-356
Percent Utilization				152%	144%	142%	145%	143%	146%	147%	146%	147%	147%	147%	
Post's Corners	ENG	600	12	876	650	661	669	679	691	704	719	740	753	767	778
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	Total				658	669	677	687	699	712	727	748	761	775	786
	Shortage of Pupil Places				-58	-69	-77	-87	-99	-112	-127	-148	-161	-175	-186
Percent Utilization				110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%	
River Oaks PS	ENG	636	6	774	815	688	666	660	694	756	835	929	1051	1186	1302
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	Total				815	688	666	660	694	756	835	929	1051	1186	1302
	Shortage of Pupil Places				-179	-52	-29	-24	-58	-120	-199	-293	-415	-550	-666
Percent Utilization				128%	108%	105%	104%	109%	119%	131%	146%	165%	186%	205%	
Sunningdale PS	FI	613	10	843	513	558	573	556	547	538	541	553	566	584	598
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	Total				513	558	573	556	547	538	541	553	566	584	598
	Shortage of Pupil Places				100	56	40	57	66	75	72	60	47	29	15
Percent Utilization				84%	91%	94%	91%	89%	88%	88%	90%	92%	95%	98%	
Study Total		3875	63	5324	3666	3893	4071	4208	4355	4542	4746	4958	5189	5439	5611

Scenario 9 → Oakville NE #2 ps is a dual track school, Oodenawi PS ENG and FI boundaries change, Sunningdale PS FI boundary changes, projections include younger siblings of grade 8 students not moving due to boundary changes for 2019 Oakville NE #2 ps

- Opens 2019/2020 school year as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added 2020/2021
- ENG and FI boundaries are the same; North Park/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Sixth Line to the west, Trafalgar to the east

Munn's PS

- FI boundary north of Dundas continues to include students between Trafalgar and Eighth Line (refer to Scenario 9 close up map)

Oodenawi PS

- ENG and FI boundaries are the same: Dundas to the south, North Park to the north, Neyagawa to the west, Sixth Line to the east (refer to Scenario 4 close up map)
- FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)

Post's Corners PS

- No change

River Oaks PS

- ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa

Sunningdale PS

- FI boundary north of Dundas changes to include the area between Sixteen Mile Creek and Neyagawa and the area between Trafalgar/Eighth Line and Ninth Line
- FI boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar
- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek