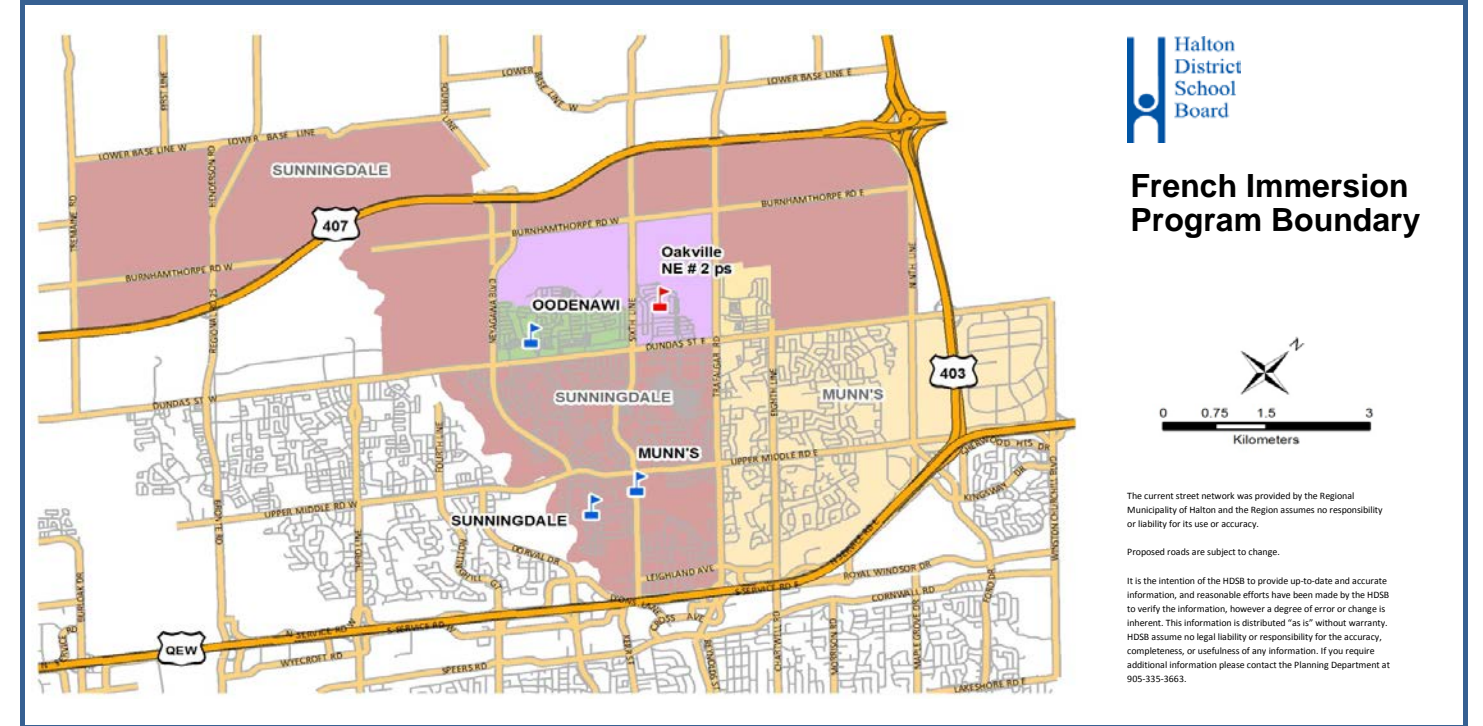


Scenario 9



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Oakville NE #2 ps	ENG	772	12	1048	286	446	559	655	733	817	903	987	1058	1093	
	FI				49	71	89	104	116	128	138	147	157	160	
	SC-SPED				0	0	0	0	0	0	0	0	0	0	
	Total				336	516	647	759	849	945	1041	1134	1214	1253	
	Available / Shortage of Pupil Places				436	256	125	13	-77	-173	-269	-362	-442	-481	
Percent Utilization				43%	67%	84%	98%	110%	122%	135%	147%	157%	162%		
Munn's PS	FI	492	5	607	519	543	557	552	565	571	576	572	560	558	554
	Total				519	543	557	552	565	571	576	572	560	558	554
	Shortage of / Available Pupil Places				-27	-51	-65	-60	-73	-79	-84	-80	-68	-66	-62
	Percent Utilization				105%	110%	113%	112%	115%	116%	117%	116%	114%	113%	113%
Oodenawi PS	ENG	762	18	1176	850	861	843	845	822	834	837	827	830	838	837
	FI				295	224	224	245	252	266	269	272	271	268	265
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16
	Total				1161	1100	1083	1106	1090	1116	1122	1115	1117	1122	1118
	Shortage of Pupil Places				-399	-338	-321	-344	-328	-354	-360	-353	-355	-360	-356
Percent Utilization				152%	144%	142%	145%	143%	146%	147%	146%	147%	147%	147%	
Post's Corners	ENG	600	12	876	650	661	669	679	691	704	719	740	753	767	778
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	Total				658	669	677	687	699	712	727	748	761	775	786
	Shortage of Pupil Places				-58	-69	-77	-87	-99	-112	-127	-148	-161	-175	-186
Percent Utilization				110%	111%	113%	114%	117%	119%	121%	125%	127%	129%	131%	
River Oaks PS	ENG	636	6	774	815	688	666	660	694	756	835	929	1051	1186	1302
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	Total				815	688	666	660	694	756	835	929	1051	1186	1302
	Shortage of Pupil Places				-179	-52	-29	-24	-58	-120	-199	-293	-415	-550	-666
Percent Utilization				128%	108%	105%	104%	109%	119%	131%	146%	165%	186%	205%	
Sunningdale PS	FI	613	10	843	513	558	573	556	547	538	541	553	566	584	598
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	Total				513	558	573	556	547	538	541	553	566	584	598
	Shortage of Pupil Places				100	56	40	57	66	75	72	60	47	29	15
Percent Utilization				84%	91%	94%	91%	89%	88%	88%	90%	92%	95%	98%	
Study Total		3875	63	5324	3666	3893	4071	4208	4355	4542	4746	4958	5189	5439	5611

Scenario 9 → Oakville NE #2 ps is a dual track school, Oodenawi PS ENG and FI boundaries change, Sunningdale PS FI boundary changes, projections include younger siblings of grade 8 students not moving due to boundary changes for 2019 Oakville NE #2 ps

- Opens 2019/2020 school year as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added 2020/2021
- ENG and FI boundaries are the same; North Park/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Sixth Line to the west, Trafalgar to the east

Munn's PS

- FI boundary north of Dundas continues to include students between Trafalgar and Eighth Line (refer to Scenario 9 close up map)

Oodenawi PS

- ENG and FI boundaries are the same: Dundas to the south, North Park to the north, Neyagawa to the west, Sixth Line to the east (refer to Scenario 4 close up map)
- FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)

Post's Corners PS

- No change

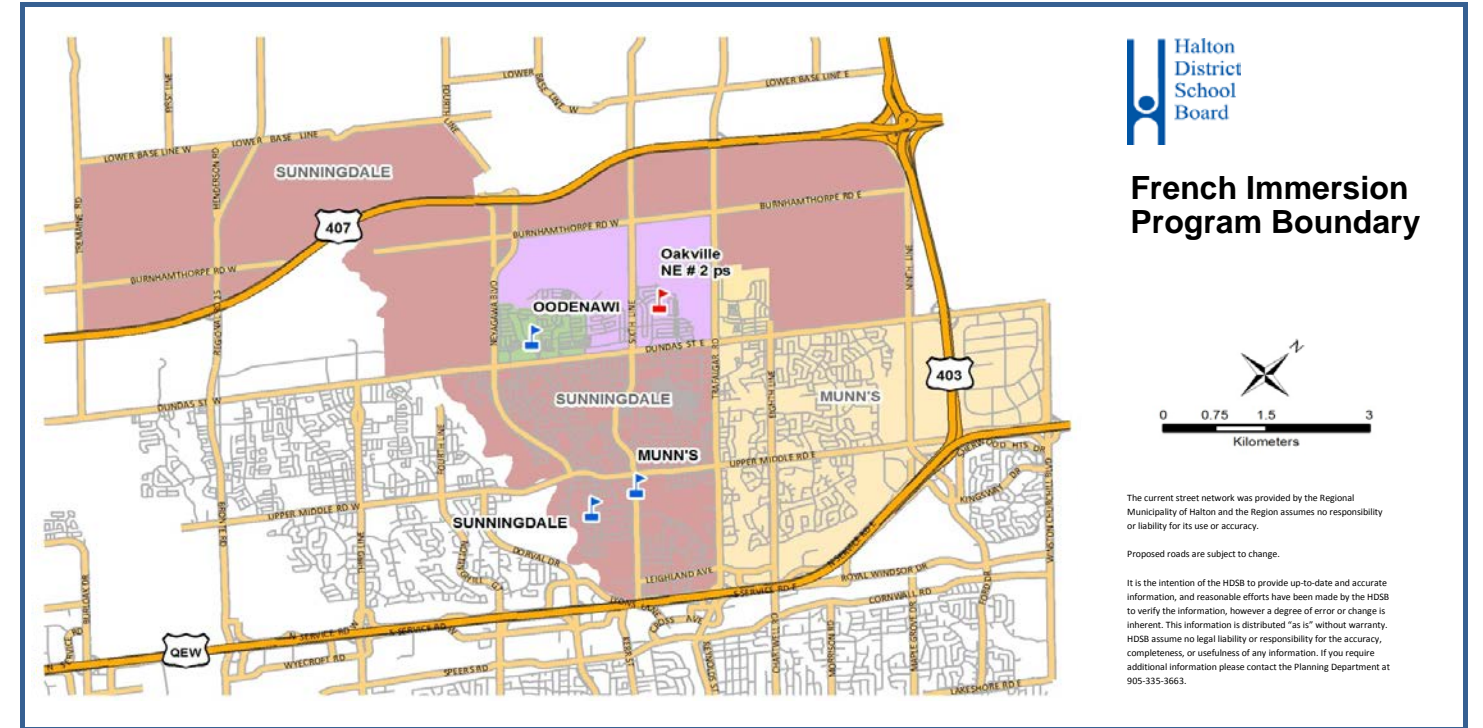
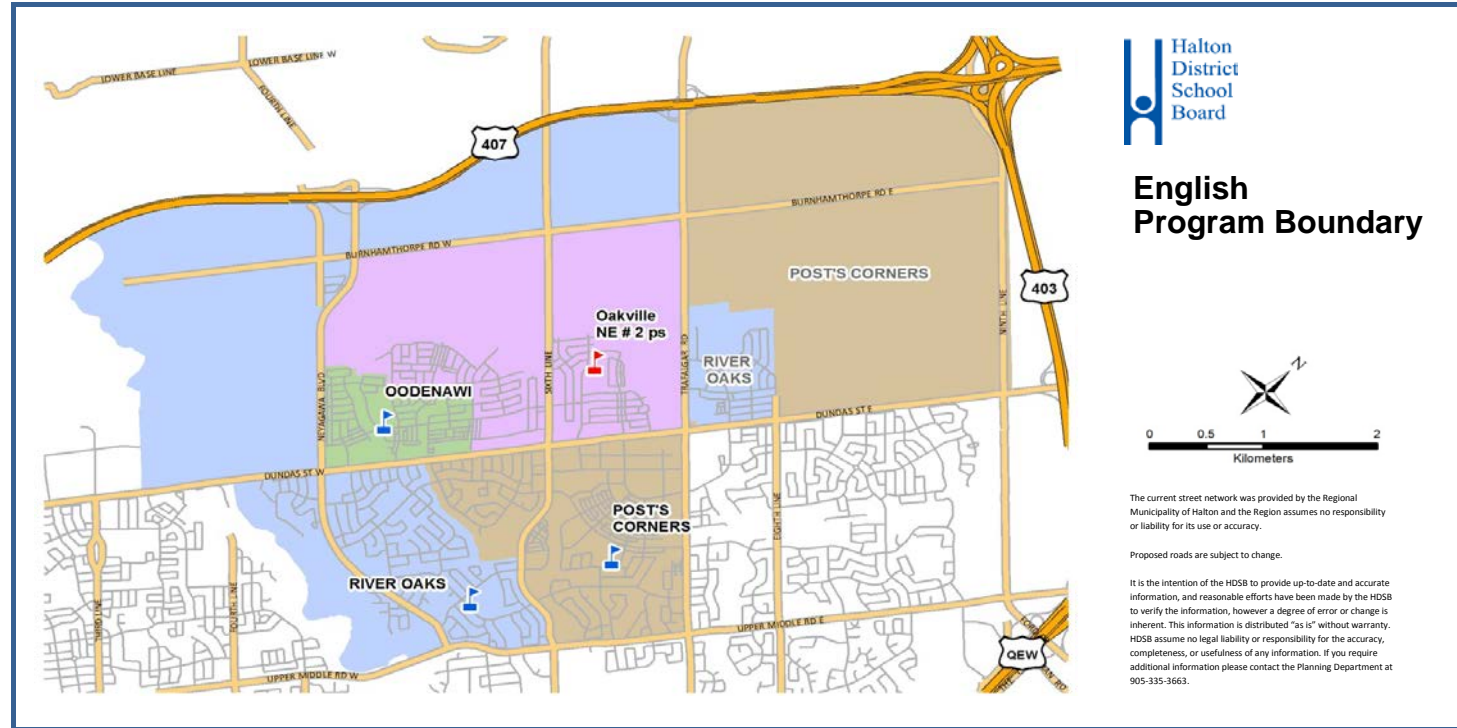
River Oaks PS

- ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa

Sunningdale PS

- FI boundary north of Dundas changes to include the area between Sixteen Mile Creek and Neyagawa and the area between Trafalgar/Eighth Line and Ninth Line
- FI boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar
- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek

Scenario 10



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Oakville NE #2 ps	ENG	772	12	1048	486	691	788	874	951	1034	1114	1197	1274	1307	
	FI				100	130	152	169	183	199	208	218	230	233	
	SC-SPED				0	0	0	0	0	0	0	0	0	0	
	Total				586	821	941	1044	1134	1233	1322	1415	1504	1540	
	Available / Shortage of Pupil Places				186	-49	-169	-272	-362	-461	-550	-643	-732	-768	
Percent Utilization				76%	106%	122%	135%	147%	160%	171%	183%	195%	200%		
Munn's PS	FI	492	5	607	519	543	557	552	565	571	576	572	560	558	554
	Total				519	543	557	552	565	571	576	572	560	558	554
	Shortage of / Available Pupil Places				-27	-51	-65	-60	-73	-79	-84	-80	-68	-66	-62
	Percent Utilization				105%	110%	113%	112%	115%	116%	117%	116%	114%	113%	113%
Oodenawi PS	ENG	762	18	1176	850	661	601	617	605	619	623	619	624	626	627
	FI				295	173	162	182	187	198	199	203	201	195	193
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16
	Total				1161	850	778	814	808	834	838	838	841	837	836
	Shortage of Pupil Places				-399	-88	-16	-52	-46	-72	-76	-76	-79	-75	-74
Percent Utilization				152%	112%	102%	107%	106%	109%	110%	110%	110%	110%	110%	
Post's Corners	ENG	600	12	876	650	661	669	679	722	780	838	909	992	1107	1211
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8
	Total	658	669	677	687	730	788	846	917	1000	1115	1219			
	Shortage of Pupil Places				-58	-69	-77	-87	-130	-188	-246	-317	-400	-515	-619
Percent Utilization				110%	111%	113%	114%	122%	131%	141%	153%	167%	186%	203%	
River Oaks PS	ENG	636	6	774	815	688	666	660	663	681	716	760	812	846	869
	Total				815	688	666	660	663	681	716	760	812	846	869
	Shortage of Pupil Places				-179	-52	-30	-24	-27	-45	-80	-124	-176	-210	-233
	Percent Utilization				128%	108%	105%	104%	104%	107%	113%	120%	128%	133%	137%
Sunningdale PS	FI	613	10	843	513	558	573	556	547	538	541	553	566	584	598
	Total				513	558	573	556	547	538	541	553	566	584	598
	Shortage of Pupil Places				100	56	40	57	66	75	72	60	47	29	15
	Percent Utilization				84%	91%	94%	91%	89%	88%	88%	90%	92%	95%	98%
Study Total	3875	63	5324	3666	3893	4072	4210	4358	4545	4750	4962	5194	5445	5616	

Scenario 10 → Oakville NE #2 ps is a dual track school, Oodenawi PS ENG and FI boundaries change, Sunningdale PS FI boundary changes, Post's Corners PS ENG boundary changes, projections include younger siblings of grade 8 students not moving due to boundary changes for 2019

Oakville NE #2 ps

- Opens 2019/2020 school year as a JK-7 ENG and 2-7 FI school; grade 8 ENG and FI added 2020/2021
- ENG and FI boundaries are the same; North Park/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Preserve/Sixth Line to the west, Trafalgar to the east

Munn's PS

- FI boundary north of Dundas continues to include students between Trafalgar and Eighth Line (refer to Scenario 9 close up map)

Oodenawi PS

- ENG and FI boundaries are the same: Dundas to the south, North Park to the north, Neyagawa to the west, Sixth Line to the east (refer to Scenario 5 close up map)
- FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)

Post's Corners PS

- ENG boundary changes to include the area north of Dundas between Trafalgar/Eighth Line and Ninth Line

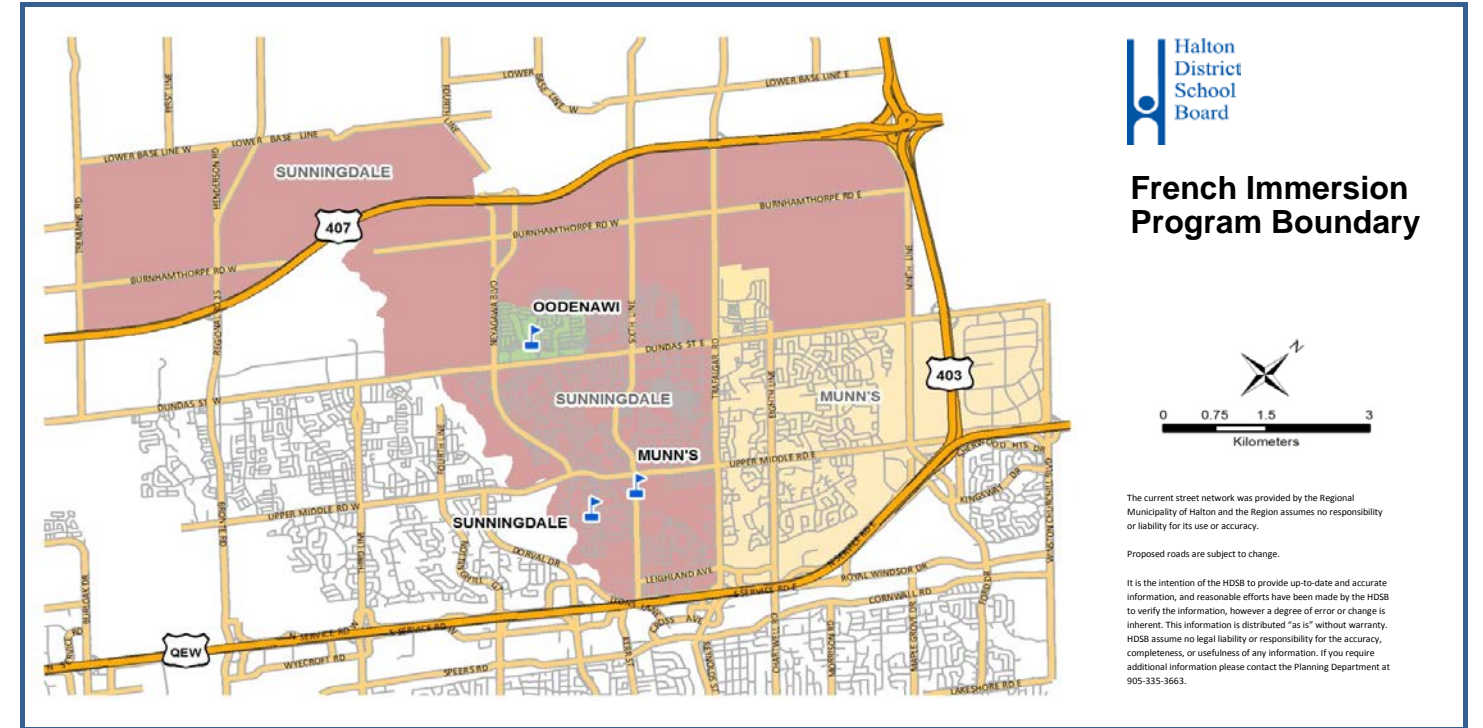
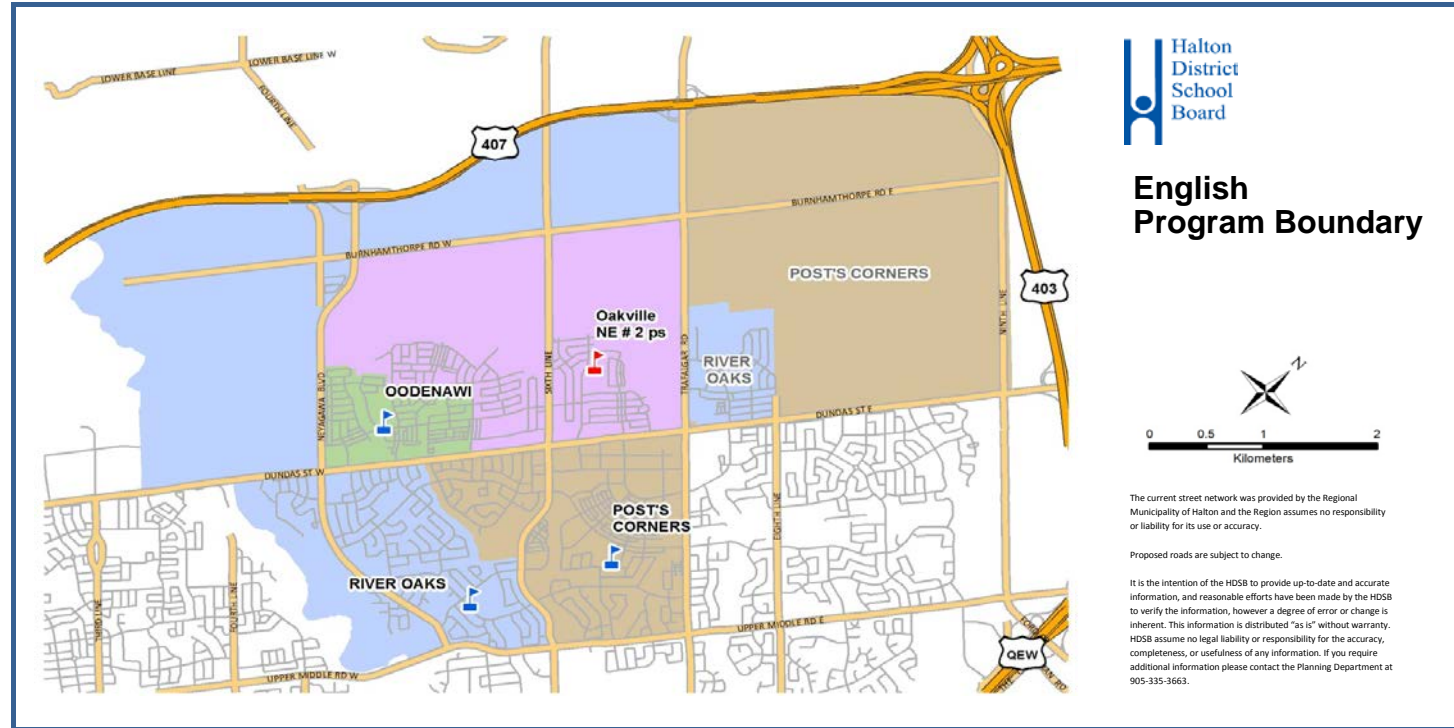
River Oaks PS

- ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa

Sunningdale PS

- FI boundary north of Dundas changes to include the area between Sixteen Mile Creek and Neyagawa and the area between Trafalgar/Eighth Line and Ninth Line
- FI boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar
- FI boundary changes to include the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek

Scenario 11



Program	OTG	T. Port	T. Cap.	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028			
Oakville NE #2 ps	ENG	772	12	1048		487	701	799	889	970	1057	1142	1224	1302	1335		
	FI																
	SC-SPED							0	0	0	0	0	0	0	0	0	0
	Total							487	701	799	889	970	1057	1142	1224	1302	1335
	Available / Shortage of Pupil Places					285	72	-27	-117	-198	-285	-370	-452	-530	-563		
Percent Utilization					63%	91%	103%	115%	126%	137%	148%	159%	169%	173%			
Munn's PS	FI	492	5	607	519	543	557	552	565	571	576	572	560	558	554		
	Total				519	543	557	552	565	571	576	572	560	558	554		
	Shortage of / Available Pupil Places				-27	-51	-65	-60	-73	-79	-84	-80	-68	-66	-62		
	Percent Utilization				105%	110%	113%	112%	115%	116%	117%	116%	114%	113%	113%		
Oodenawi PS	ENG	762	18	1176	850	663	596	617	605	619	623	619	624	626	627		
	FI				295	234	225	204	182	198	199	203	201	195	193		
	SC-SPED				16	16	16	16	16	16	16	16	16	16	16		
	Total				1161	913	837	837	803	834	838	838	841	837	836		
	Shortage of Pupil Places				-399	-151	-75	-75	-41	-72	-76	-76	-79	-75	-74		
Percent Utilization				152%	120%	110%	110%	105%	109%	110%	110%	110%	110%	110%			
Post's Corners	ENG	600	12	876	650	661	669	679	722	780	838	909	992	1107	1211		
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8		
	Total				658	669	677	687	730	788	846	917	1000	1115	1219		
	Shortage of Pupil Places				-58	-69	-77	-87	-130	-188	-246	-317	-400	-515	-619		
Percent Utilization				110%	111%	113%	114%	122%	131%	141%	153%	167%	186%	203%			
River Oaks PS	ENG	636	6	774	815	689	666	660	663	681	716	760	812	846	869		
	SC-SPED				8	8	8	8	8	8	8	8	8	8			
	Total				815	689	666	660	663	681	716	760	812	846	869		
	Shortage of Pupil Places				-179	-53	-30	-24	-27	-45	-80	-124	-176	-210	-233		
Percent Utilization				128%	108%	105%	104%	104%	107%	113%	120%	128%	133%	137%			
Sunningdale PS	FI	613	10	843	513	593	635	674	706	702	717	734	757	786	804		
	Total				513	593	635	674	706	702	717	734	757	786	804		
	Shortage of Pupil Places				100	20	-22	-61	-93	-89	-104	-121	-144	-173	-191		
	Percent Utilization				84%	97%	104%	110%	115%	114%	117%	120%	124%	128%	131%		
Study Total		3875	63	5324	3666	3893	4072	4209	4357	4545	4750	4963	5195	5445	5617		

Scenario 11 → Oakville NE #2 ps is a single track ENG school, Oodenawi PS ENG and FI boundaries change, Sunningdale PS FI boundary changes, Post's Corners PS ENG boundary changes, projections include younger siblings of grade 8 ENG students not moving due to boundary changes and younger siblings of grade 6 to 8 FI students not moving from Oodenawi PS due to boundary changes for 2019 Oakville NE #2 ps

- Opens 2019/2020 school year as a JK-7 ENG school; grade 8 ENG added 2020/2021
- ENG boundary is North Park/Dundas to the south, Burnhamthorpe to the north, Neyagawa/Preserve/Sixth Line to the west, Trafalgar to the east

Munn's PS

- FI boundary north of Dundas includes students between Trafalgar and Eighth Line (refer to Scenario 11 close up map)

Oodenawi PS

- ENG and FI boundaries changes to exclude the area north of North Park between Neyagawa and Sixth Line and the area between Preserve and Sixth Line (refer to Scenario 5 close up map)
- FI boundary changes to exclude the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek (to attend Sunningdale PS)
- In 2019/2020, grade 6 to 8 FI students at Oodenawi PS that live within the proposed Oakville NE #2 ps ENG boundary stay at Oodenawi PS with their younger siblings; younger siblings move to Sunningdale PS once their older sibling graduates from Oodenawi PS; grade 2 to 5 FI students with no grade 6 to 8 sibling will go to Sunningdale PS
- In 2019/2020, grade 6 to 8 FI students at Oodenawi PS that live in the area south of Dundas to River Glen between Sixteen Mile Creek and Munn's Creek, stay at Oodenawi PS with their younger siblings; younger siblings move to Sunningdale PS once their older sibling graduates from Oodenawi PS; grade 2 to 5 FI students with no grade 6 to 8 FI sibling will go to Sunningdale PS
- In 2019/2020, grade 6 to 8 FI students at Oodenawi PS that live in the area south of Burnhamthorpe between Fourth Line and Neyagawa, stay at Oodenawi PS with their younger siblings; younger siblings move to Sunningdale PS once their older sibling graduates from Oodenawi PS; grade 2 to 5 FI students with no grade 6 to 8 FI sibling will go to Sunningdale PS

Post's Corners PS

- ENG boundary changes to include the area north of Dundas between Trafalgar/Eighth Line and Ninth Line

River Oaks PS

- ENG boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar and the area south of Burnhamthorpe between Fourth Line and Neyagawa

Sunningdale PS

- FI boundary changes to include the area north of Dundas between Sixteen Mile Creek and Neyagawa and the area between Trafalgar/Eighth Line and Ninth Line and the proposed Oakville NE #2 ps ENG boundary
- FI boundary north of Dundas changes to include the area north of Burnhamthorpe between Neyagawa and Trafalgar
- FI boundary south of Dundas changes to include River Glen between Sixteen Mile Creek and Munn's Creek