

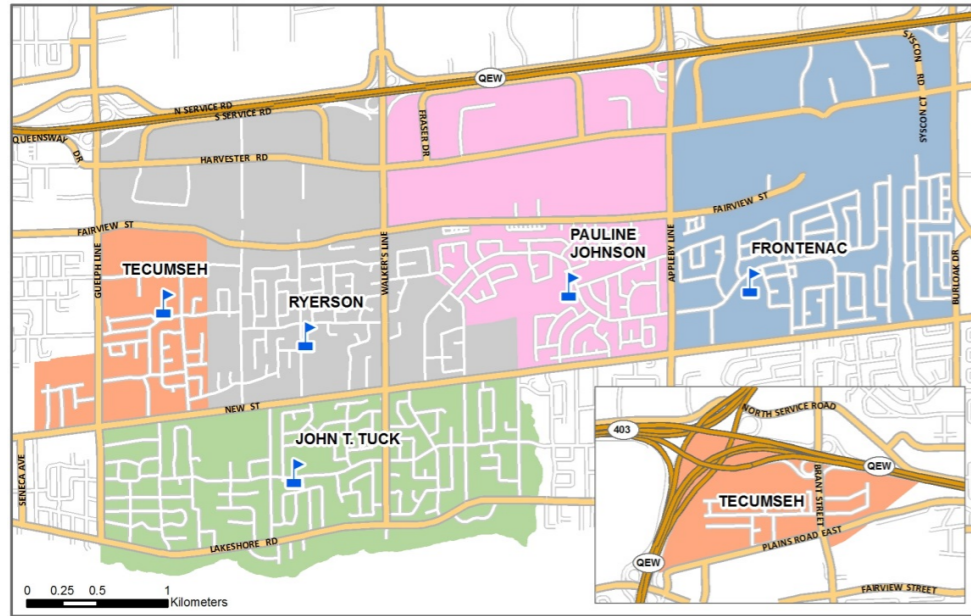
Option 1c - John T Tuck PS becomes a K-6 school (Phased)

Scenario 1107

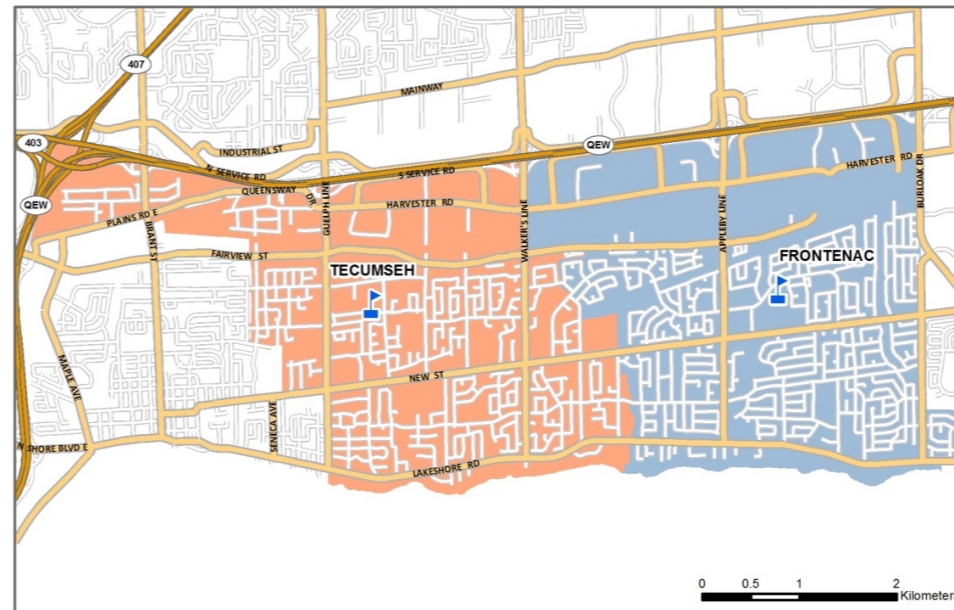
21-Feb-19



English Program Boundary Grades JK - 6



English Program Boundary Grades 7 - 8



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School	Program	OTG	Max. Port	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Frontenac PS	ENG	757	5	872	526	557	572	592	604	619	630	614	622	617	617	
	SC-SPED				22	22	22	22	22	22	22	22	22	22	22	22
	Total				548	579	594	614	626	641	652	636	644	639	639	
	Available Pupil Places					209	178	163	144	132	116	105	121	113	119	118
Percent Utilization					72%	76%	78%	81%	83%	85%	86%	84%	85%	84%	84%	
John T. Tuck PS	ENG	541	12	817	753	766	574	419	406	386	377	373	373	354	350	
	Total				753	766	574	419	406	386	377	373	373	373	354	350
	Available Pupil Places					-212	-225	-33	122	135	155	164	168	188	191	
	Percent Utilization					139%	142%	106%	77%	75%	71%	70%	69%	69%	65%	65%
Pauline Johnson PS	ENG	242	6	380	280	281	287	281	283	273	274	271	270	273	264	
	Total				280	281	287	281	283	273	274	271	270	273	264	
	Shortage of Pupil Places					-38	-39	-45	-39	-41	-31	-32	-29	-28	-31	-22
	Percent Utilization					116%	116%	118%	116%	117%	113%	113%	112%	112%	113%	109%
Ryerson PS	ENG	541	6	679	172	175	255	274	278	284	285	298	297	292	287	
	SC-SPED				48	48	49	50	54	57	57	56	56	55	54	
	Total				220	223	303	324	332	341	342	354	353	346	341	
	Available / Shortage of Pupil Places					321	318	238	217	209	200	199	187	188	195	200
Percent Utilization					41%	41%	56%	60%	61%	63%	63%	65%	65%	64%	63%	
Tecumseh PS	ENG	462	7	623	243	240	348	481	465	429	433	408	393	427	435	
	SC-SPED				17	17	17	17	17	17	17	17	17	17	17	
	Total				260	257	365	498	482	446	450	425	410	444	452	
	Available Pupil Places					202	205	98	-36	-20	16	12	38	52	18	10
Percent Utilization					56%	56%	79%	108%	104%	97%	97%	92%	89%	96%	98%	
Study Total					2061	2106	2122	2135	2128	2086	2094	2058	2049	2055	2046	

Option 1c - Impacts Frontenac PS, John T. Tuck PS, Tecumseh PS, Ryerson PS - Effective Sept. 2020

John T. Tuck PS becomes a K-6 school, K-6 boundary shrinks. Frontenac PS and Tecumseh PS 7 & 8 boundary and Ryerson PS K-6 boundary expansions.
Phased in starting with grade 7 in 2020, grade 8 in 2021.

Status Quo - No change to the boundary or projections for Pauline Johnson PS.

Frontenac PS (K-8): Grade 7 & 8 boundary expands to include Pauline Johnson PS. School enrolments are projected to increase to near 85% of OTG capacity. Available pupil places are expected to remain above 100 pupil places by 2021. Portables are not required.

John T. Tuck PS (K-6): K-6 boundary shrinks to south of New St. Students residing north of New St to be redirected to Ryerson PS. Grades 7 and 8 are directed to Tecumseh PS. School is expected to decline to below 70% by 2025. Available pupil places are expected to increase over 150 pupil places by 2023. Portables are not required.

Tecumseh PS (K-8): Grade 7 & 8 boundary expands to include Ryerson PS and John T. Tuck PS catchment. School enrolments are projected to increase to be above or near OTG capacity. Available pupil places are expected to decrease to under 50 pupil places by 2027. One to two portables are required for 2021 & 2022.

Ryerson PS (K-6): The boundary expands to include the John T Tuck PS area north of New St. School enrolments are projected to increase above 60% of OTG capacity by 2021. Available pupils places are expected to decrease under 200 pupil places by 2024. Portables are not required.

Redirections

- John T Tuck PS** grade 6 cohort to be directed to **Tecumseh PS**.
- Pauline Johnson PS:** Unified grade 6 cohort to be directed to **Frontenac PS**.
- Ryerson PS:** Unified grade 6 cohort to be directed to **Tecumseh PS**.
- Tecumseh PS:** Split grade 8 cohort to **Nelson HS** or **Burlington Central HS**.