

Option 4c - Redirection of John T. Tuck Students North of New St.

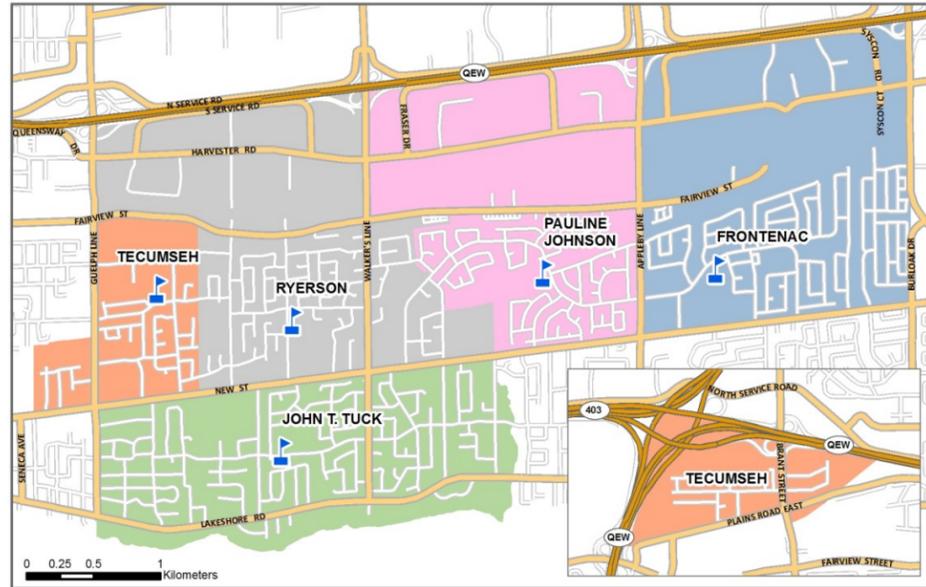
(Phased starting with JK)

Scenario 1100

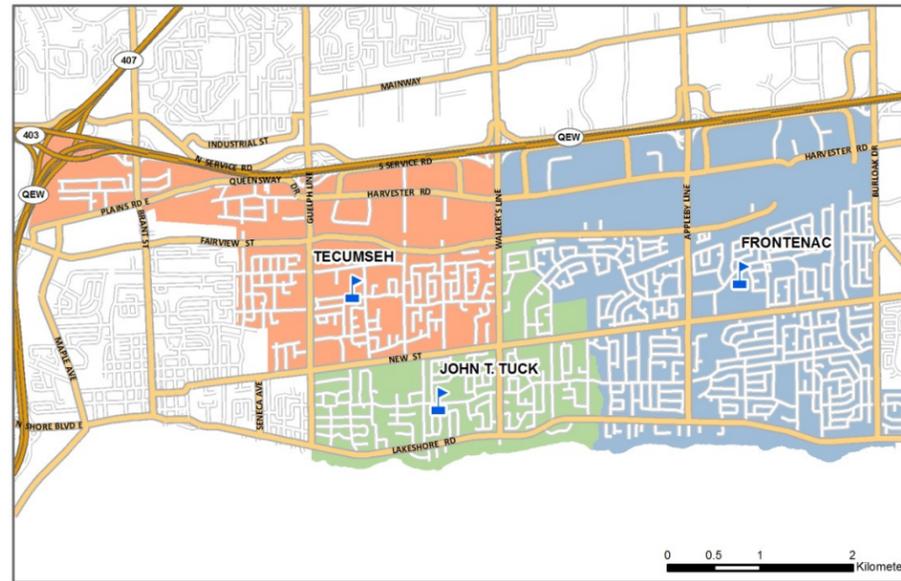
14-Feb-18



English Program Boundary Grades JK - 6



English Program Boundary Grades 7 - 8



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School	Program	OTG	Max. Port	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Frontenac PS	ENG	757	5	872	526	557	572	592	603	619	630	614	621	617	617
	SC-SPED				22	22	22	22	22	22	22	22	22	22	22
	Total				548	579	594	614	625	641	652	636	643	639	639
	Available Pupil Places				209	178	163	143	132	116	105	121	114	118	118
Percent Utilization					72%	76%	78%	81%	83%	85%	86%	84%	85%	84%	84%
John T. Tuck PS	ENG	541	12	817	753	766	723	684	658	602	580	545	520	511	508
	Total				753	766	723	684	658	602	580	545	520	511	508
	Available Pupil Places	-212	-225	-182	-143	-117	-61	-39	-4	21	30	33			
Percent Utilization					139%	142%	134%	126%	122%	111%	107%	101%	96%	94%	94%
Pauline Johnson PS	ENG	242	6	380	280	281	287	281	283	273	274	271	270	273	264
	Total				280	281	287	281	283	273	274	271	270	273	264
	Shortage of Pupil Places	-38	-39	-45	-39	-41	-31	-32	-29	-28	-31	-22			
Percent Utilization					116%	116%	118%	116%	117%	113%	113%	112%	112%	113%	109%
Ryerson PS	ENG	541	6	679	172	175	186	203	214	224	241	259	274	292	287
	SC-SPED				48	48	49	50	54	57	57	56	56	55	54
	Total	220	223	235	253	268	281	297	315	330	346	341			
	Available / Shortage of Pupil Places	321	318	306	288	273	260	244	226	211	195	200			
Percent Utilization					41%	41%	43%	47%	50%	52%	55%	58%	61%	64%	63%
Tecumseh PS	ENG	462	7	623	243	240	268	287	278	273	275	275	270	270	277
	SC-SPED				17	17	17	17	17	17	17	17	17	17	17
	Total	260	257	285	304	295	290	292	292	287	287	294			
	Available Pupil Places	202	205	177	158	167	172	171	170	175	175	168			
Percent Utilization					56%	56%	62%	66%	64%	63%	63%	63%	62%	64%	
Study Total					2061	2106	2123	2136	2128	2086	2094	2058	2049	2056	2046

Option 4c - Impacts John T. Tuck PS, Tecumseh PS, Frontenac PS, Ryerson PS - Effective Sept. 2020

Frontenac PS and Tecumseh PS 7 & 8 boundary expansion.
John T. Tuck PS K - 8 boundary shrinks. Phased in starting with grade JK in 2020.
Ryerson PS JK expansion in 2020.

Status Quo - No change to the boundary or projections for Pauline Johnson PS.

John T. Tuck PS (K-8): K-8 boundary shrinks to south of New St. Students that reside north of New St will be directed to Ryerson PS (K-6), and John T. Tuck PS (7 & 8). *(This area is phased out starting with JK.)* The school is expected to slowly decline to near 95% of OTG capacity by 2027. Available pupil places are expected to be under 50 pupil places by 2026. It is projected that portables will not be required past 2024.

Ryerson PS (K-6): The boundary expands to include the John T. Tuck PS area north of New St and east of Walker's Line. School enrolments are projected to increase to near 65% of OTG capacity by 2027. Available pupil places are expected to decrease to near 200 pupil places by 2027. Portables are not required. Ryerson PS will have a split grade 6 cohort to Tecumseh PS and John T. Tuck PS.

Tecumseh PS (K-8): Grade 7 & 8 boundary expands to include the Ryerson PS catchment west of Walker's line. School enrolments are projected to increase to near 65% of OTG capacity. Available pupil places are expected to remain above 100 pupil places. Portables are not required.

Frontenac PS (K-8): Grade 7 & 8 boundary expands to include the Pauline Johnson PS catchment. School enrolments are projected to increase to near 85% of OTG capacity. Available pupil places are expected to remain above 100 pupil places. Portables are not required.

Redirections

Pauline Johnson PS: Unified grade 6 cohort to be directed to *Frontenac PS*.

Ryerson PS: Grade 6 cohort to be directed to *Tecumseh PS* or *John T. Tuck PS*.