

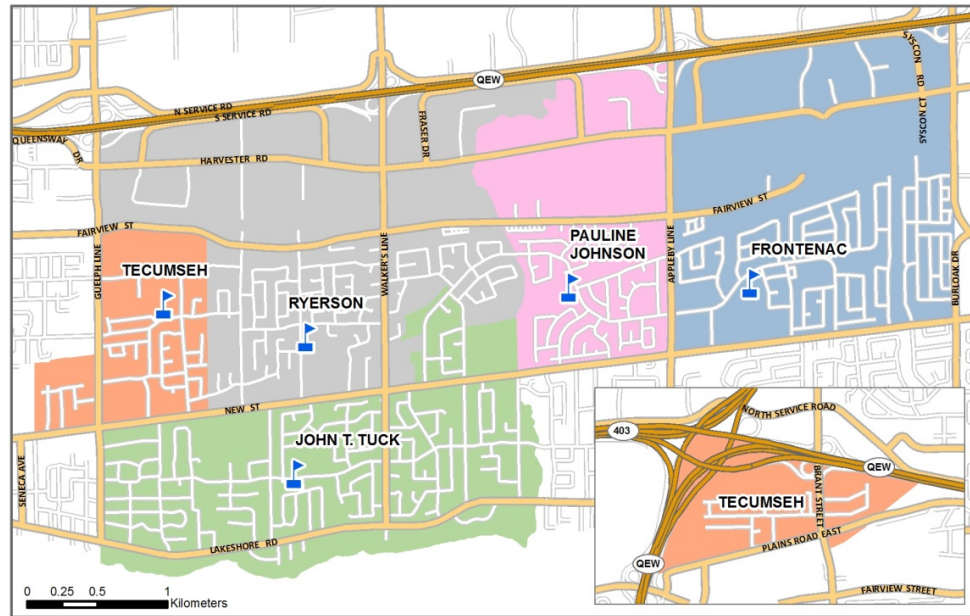
Option 5a - Redirection of Ryerson grade 6 and Pauline Johnson PS (Phased)

Scenario 1117

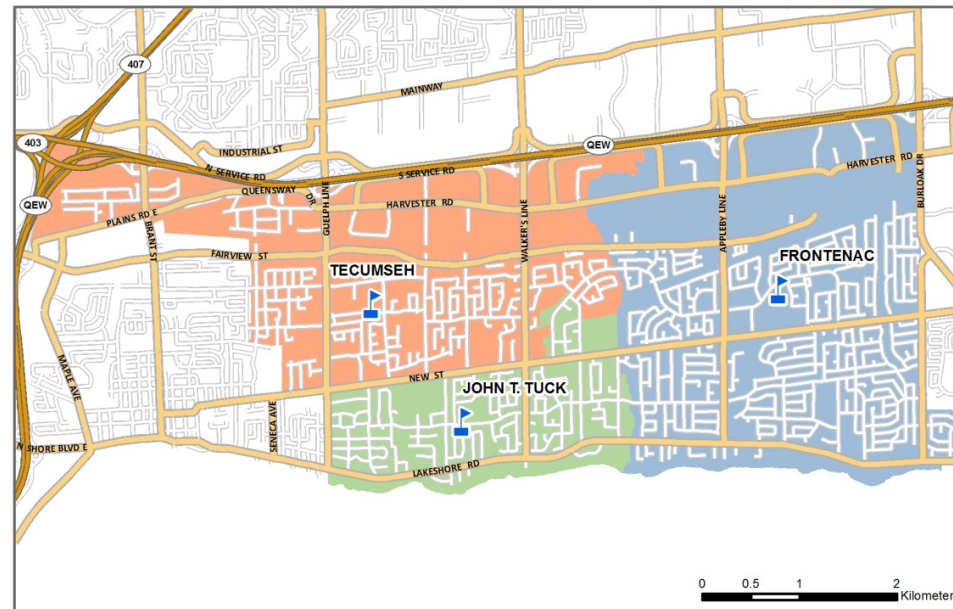
14-Feb-18



English Program Boundary Grades JK - 6



English Program Boundary Grades 7 - 8



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School	Program	OTG	Max. Port	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Frontenac PS	ENG	757	5	872	526	557	564	573	585	601	612	597	604	601	600	
	SC-SPED				22	22	22	22	22	22	22	22	22	22	22	22
	Total				548	579	586	595	607	623	634	619	626	623	622	
	Available Pupil Places				209	178	171	162	150	134	123	138	131	134	135	
	Percent Utilization				72%	76%	77%	79%	80%	82%	84%	82%	83%	82%	82%	
John T. Tuck PS	ENG	541	12	817	753	766	734	710	698	654	650	637	629	637	632	
	Total				753	766	734	710	698	654	650	637	629	637	632	
	Available Pupil Places				-212	-225	-193	-169	-157	-113	-109	-96	-88	-96	-91	
	Percent Utilization				139%	142%	136%	131%	129%	121%	120%	118%	116%	118%	117%	
Pauline Johnson PS	ENG	242	6	380	280	281	259	251	252	249	248	248	248	250	242	
	Total				280	281	259	251	252	249	248	248	248	248	250	242
	Shortage of Pupil Places				-38	-39	-17	-9	-10	-7	-6	-6	-6	-8	0	
	Percent Utilization				116%	116%	107%	104%	104%	103%	103%	103%	102%	103%	100%	
Ryerson PS	ENG	541	6	679	172	175	200	201	196	183	187	186	185	187	183	
	SC-SPED				48	48	49	50	54	57	57	56	56	55	54	
	Total				220	223	249	251	250	239	244	242	241	242	237	
	Available / Shortage of Pupil Places				321	318	292	290	291	302	297	299	300	299	304	
	Percent Utilization				41%	41%	46%	46%	46%	44%	45%	45%	45%	45%	44%	
Tecumseh PS	ENG	462	7	623	243	240	277	311	304	302	301	294	288	287	295	
	SC-SPED				17	17	17	17	17	17	17	17	17	17	17	
	Total				260	257	294	328	321	319	318	311	305	304	312	
	Available Pupil Places				202	205	168	134	141	143	144	151	157	158	150	
	Percent Utilization				56%	56%	64%	71%	70%	69%	69%	67%	66%	66%	67%	
Study Total					2061	2106	2122	2136	2128	2085	2094	2058	2049	2055	2046	

Option 5a - Impacts John T. Tuck PS, Tecumseh PS, Pauline Johnson PS, Ryerson PS - Effective Sept. 2020

*Ryerson PS K-6 (phased) and Tecumseh PS 7 & 8 boundary expansion.
John T. Tuck PS K - 8 boundary shrinks. Phased in starting with grade 7 in 2020, grade 8 in 2021.
Pauline Johnson PS catchment shrinks in 2020.*

Status Quo - No change to the boundary or projections Frontenac PS

John T. Tuck PS (K-8): K-6 boundary remains unchanged. The current grade 7 & 8 catchment shrinks in size to match the K-6 catchment. The school is expected to be above OTG capacity. The shortage of pupil places is expected to decrease to under 100 pupil places by 2025. 4 to 9 portables will be required for the next ten years.

Ryerson PS (K-6): The boundary expands to include the Pauline Johnson PS area west of Shoreacres Creek. School enrolments are projected to remain under 50% of OTG capacity. Available pupil places are expected to remain above 300 available spaces. Portables are not required. Ryerson PS will have a unified grade 6 cohort.

Tecumseh PS (K-8): Grade 7 & 8 boundary expands to include the Ryerson PS. School enrolments are projected to increase to near 68% of OTG capacity. Available pupil places are expected to remain above 100 pupil places. Portables are not required.

Pauline Johnson PS (K-6): Students that reside west of Shoreacres Creek will be redirected to Ryerson PS. School enrolments are projected to decrease to near OTG capacity.

Redirections

Pauline Johnson PS: Unified grade 6 cohort to be directed to *Frontenac PS*.

Ryerson PS: Unified grade 6 cohort to be directed to *Tecumseh PS*.

Tecumseh PS: Split grade 8 cohort to *Nelson HS* or *Burlington Central HS*.