

Option 5b - Redirection of Ryerson grade 6 and Pauline Johnson PS and John T. Tuck PS north of New St

(Phased)

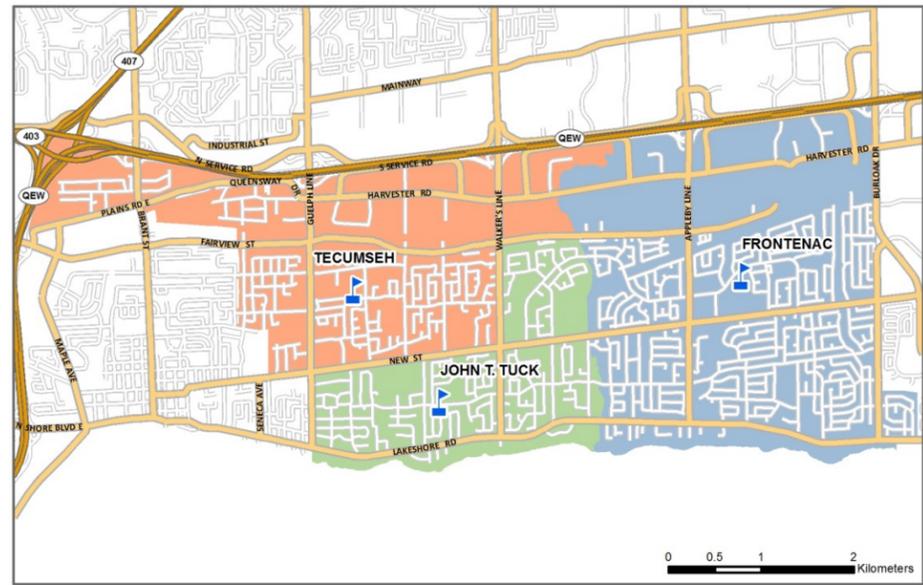
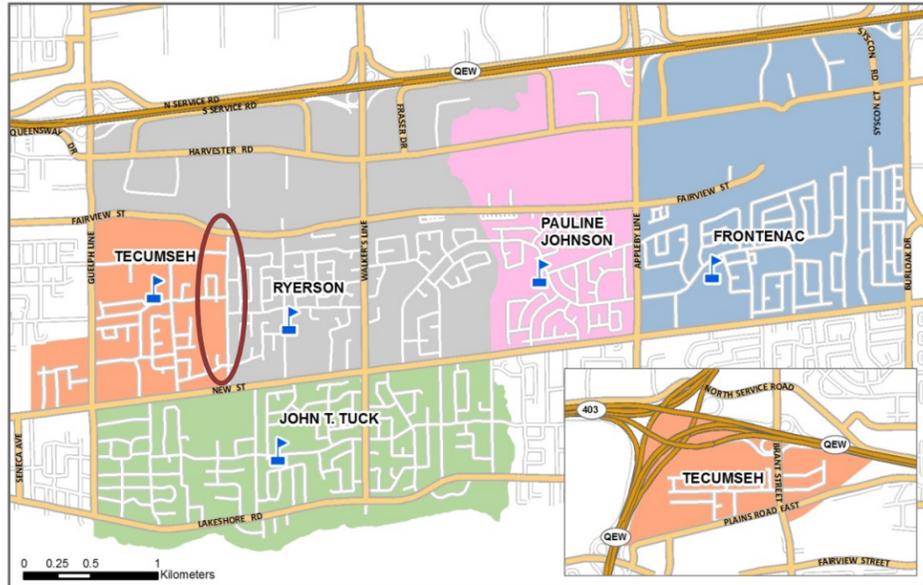
Scenario 1120

15-Feb-19



English Program Boundary Grades JK - 6

English Program Boundary Grades 7 - 8



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School	Program	OTG	Max. Port	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028		
Frontenac PS	ENG	757	5	872	526	557	564	573	585	601	612	597	604	601	600		
	SC-SPED				22	22	22	22	22	22	22	22	22	22	22	22	22
	Total				548	579	586	595	607	623	634	619	626	623	622		
	Available Pupil Places					209	178	172	163	150	135	124	139	131	134	135	
	Percent Utilization					72%	76%	77%	79%	80%	82%	84%	82%	83%	82%	82%	
John T. Tuck PS	ENG	541	12	817	753	766	662	632	612	560	553	522	514	527	526		
	Total				753	766	662	632	612	560	553	522	514	527	526		
	Available Pupil Places					-212	-225	-121	-91	-71	-19	-12	20	27	14	15	
Percent Utilization					139%	142%	122%	117%	113%	103%	102%	96%	95%	97%	97%		
Pauline Johnson PS	ENG	242	6	380	280	281	259	251	252	249	248	248	248	250	242		
	Total				280	281	259	251	252	249	248	248	248	248	250	242	
	Shortage of Pupil Places					-38	-39	-17	-9	-10	-7	-6	-6	-6	-8	1	
Percent Utilization					116%	116%	107%	104%	104%	103%	102%	103%	102%	103%	100%		
Ryerson PS	ENG	541	6	679	172	175	276	298	303	300	305	315	314	309	304		
	SC-SPED				48	48	49	50	54	57	57	56	56	55	54		
	Total				220	223	324	347	357	357	361	371	369	363	358		
	Available / Shortage of Pupil Places					321	318	217	194	184	184	180	170	172	178	183	
	Percent Utilization					41%	41%	60%	64%	66%	66%	67%	69%	68%	67%	66%	
Tecumseh PS	ENG	462	7	623	243	240	275	295	285	282	282	282	276	276	283		
	SC-SPED				17	17	17	17	17	17	17	17	17	17	17		
	Total				260	257	292	312	302	299	299	299	293	293	300		
	Available Pupil Places					202	205	170	150	161	163	163	163	170	170	163	
	Percent Utilization					56%	56%	63%	67%	65%	65%	65%	65%	63%	63%	65%	
Study Total					2061	2106	2124	2136	2128	2086	2094	2058	2049	2055	2046		

Option 5b - Impacts John T. Tuck PS, Tecumseh PS, Pauline Johnson PS, Ryerson PS - Effective Sept. 2020

Ryerson PS K-6 (phased) and Tecumseh PS 7 & 8 boundary expansion.
John T. Tuck PS and Pauline Johnson PS K - 6 boundary shrinks. Phased in starting with grades K-5 in 2020

Status Quo - No change to the boundary or projections Frontenac PS

John T. Tuck PS (K-8): The K-6 catchment shrinks in size to south of New St. The K-8 boundary shrinks to east of Walker's Line, north of New St. The school is decline to be near OTG capacity. The available pupil places are expected to increase over 15 pupil places by 2025. Portables will not be required after 2025.

Ryerson PS (K-6): The boundary expands to include the Pauline Johnson PS area west of Shoreacres Creek and John T. Tuck area north of New St. The Ryerson area west of Cumberland Ave to be redirected Tecumseh PS for K-8. School enrolments are projected to increase near 67% of OTG capacity. Available pupil places are expected to remain above 200 available spaces. Portables are not required. Ryerson PS will have a split grade 6 cohort.

Tecumseh PS (K-8): Grade K - 8 boundary expands to include the Ryerson PS K-6 catchment west of Cumberland Ave, 7 & 8 boundary expands to Walker's Line. School enrolments are projected to increase to near 65% of OTG capacity. Available pupil places are expected to remain above 100 pupil places. Portables are not required.

Pauline Johnson PS (K-6): Students that reside west of Shoreacres Creek will be redirected to Ryerson PS. School enrolments are projected to decrease to near OTG capacity.

Redirections

- Pauline Johnson PS:** Unified grade 6 cohort to be directed to *Frontenac PS*.
- Ryerson PS:** Split grade 6 cohort to be directed to *Tecumseh PS* or *John T. Tuck PS*.
- Tecumseh PS:** Split grade 8 cohort to *Nelson HS* or *Burlington Central HS*.