

Option 3b - Redirection of John T. Tuck PS students north of New St.

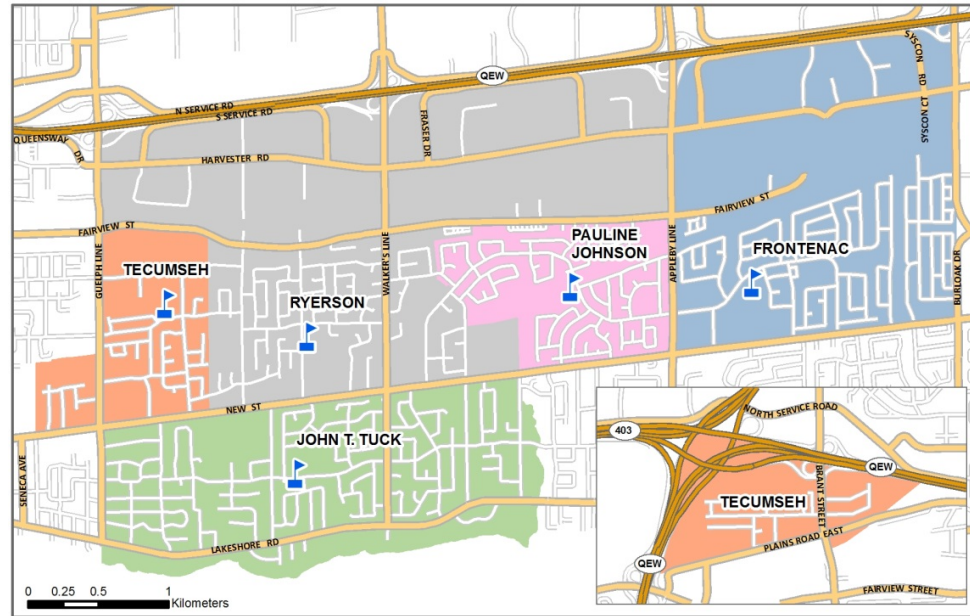
(Phased 2020 K-5 to Ryerson, 7 to Tecumseh and Frontenac with the exceptions)

Scenario 1100

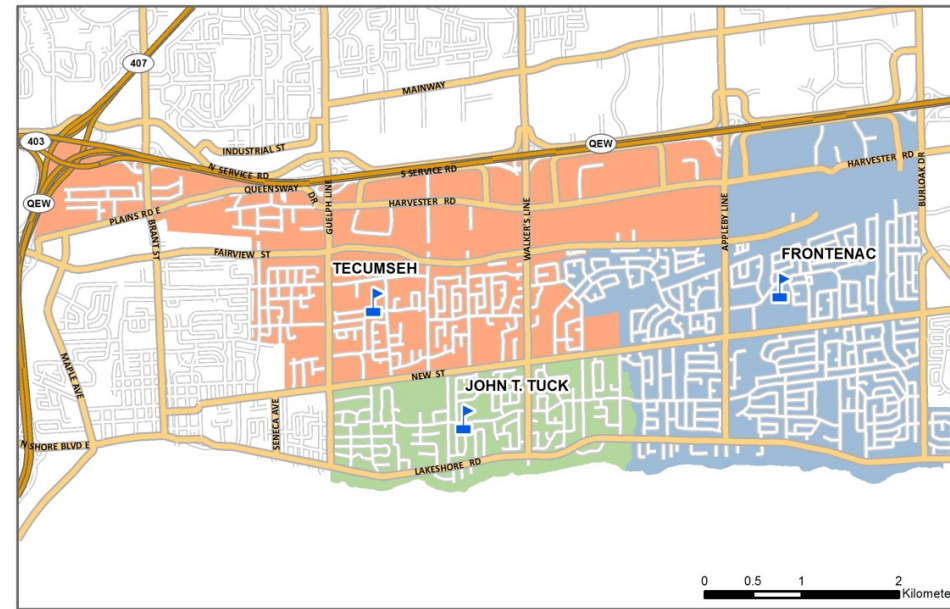
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English Program Boundary Grades JK - 6



English Program Boundary Grades 7 - 8



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School	Program	OTG	Max. Port	Total Cap	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Frontenac PS	ENG	757	5	872	526	557	572	592	604	619	630	614	622	617	617	
	SC-SPED				22	22	22	22	22	22	22	22	22	22	22	22
	Total				548	579	594	614	626	641	652	636	644	639	639	
	Available Pupil Places				209	178	163	143	131	116	105	122	113	118	118	
Percent Utilization				72%	76%	78%	81%	83%	85%	86%	84%	85%	84%	84%		
John T. Tuck PS	ENG	541	12	817	753	766	652	607	579	518	502	479	471	468	465	
	Total				753	766	652	607	579	518	502	479	471	468	465	
	Available Pupil Places				-212	-225	-111	-66	-38	23	39	62	70	73	76	
	Percent Utilization				139%	142%	120%	112%	107%	96%	93%	89%	87%	86%	86%	
Pauline Johnson PS	ENG	242	6	380	280	281	287	281	283	273	274	271	270	273	264	
	Total				280	281	287	281	283	273	274	271	270	273	264	
	Shortage of Pupil Places				-38	-39	-45	-39	-41	-31	-32	-29	-28	-31	-22	
	Percent Utilization				116%	116%	118%	116%	117%	113%	113%	112%	112%	113%	109%	
Ryerson PS	ENG	541	6	679	172	175	255	274	278	284	285	298	297	292	287	
	SC-SPED				48	48	49	50	54	57	57	56	56	55	54	
	Total				220	223	303	324	332	341	342	354	353	346	341	
	Available / Shortage of Pupil Places				321	318	238	217	209	200	199	187	188	195	200	
Percent Utilization				41%	41%	56%	60%	61%	63%	63%	65%	65%	64%	63%		
Tecumseh PS	ENG	462	7	623	243	240	270	293	292	297	307	301	295	313	320	
	SC-SPED				17	17	17	17	17	17	17	17	17	17		
	Total				260	257	287	310	309	314	324	318	312	330	337	
	Available Pupil Places				202	205	175	152	153	148	138	144	150	132	125	
Percent Utilization				56%	56%	62%	67%	67%	68%	70%	69%	67%	71%	73%		
Study Total		2543	36	3371	2061	2106	2122	2135	2128	2086	2094	2058	2049	2056	2046	

Option 3b - Impacts Frontenac PS, John T. Tuck PS, Tecumseh PS, Ryerson PS - Effective Sept. 2020

Ryerson PS boundary expansion. Frontenac PS and Tecumseh PS 7 & 8 boundary expansion. John T. Tuck PS K - 8 boundary shrinks. Phased out starting with grades K-5, north of New St. Ryerson PS K-5 expansion in 2020, K-5 expansion in 2020, grade 6 added in 2021.

Status Quo - No change to the boundary or projections for Pauline Johnson PS.

Frontenac PS (K-8): Grade 7 & 8 boundary expands to include Pauline Johnson PS. School enrolments are projected to increase to near 85% of OTG capacity. Available pupil places are expected to remain above 100 places. Portables are not required.

John T. Tuck PS (K-8): K-8 boundary shrinks in size to include the catchments south of New St. Students that reside north of New St will be directed to Ryerson PS (K-6), Tecumseh PS or Frontenac PS (7 & 8). The school is expected to remain above 85% of OTG capacity. Available pupil places are expected to increase over 50 pupil places by 2025. Portables are not required.

Ryerson PS (K-6): The boundary expands to include the John T. Tuck PS area north of New St and east of Walker's Line. School enrolments are projected to increase to near 65% of OTG capacity. Available pupil places are expected to decrease to under 200 pupil places by 2024. Portables are not required.

Tecumseh PS (K-8): Grade 7 & 8 boundary expands to include the proposed Ryerson PS catchment expansion. School enrolments are projected to increase to near 70% of OTG capacity. Available pupil places are expected to remain above 100 pupil places. Portables are not required.

Redirections

Pauline Johnson PS: Unified grade 6 cohort to be directed to **Frontenac PS**.

Ryerson PS: Unified grade 6 cohort to be directed to **Tecumseh PS**.

Tecumseh PS: Split grade 8 cohort to **Nelson HS** or **Burlington Central HS**.