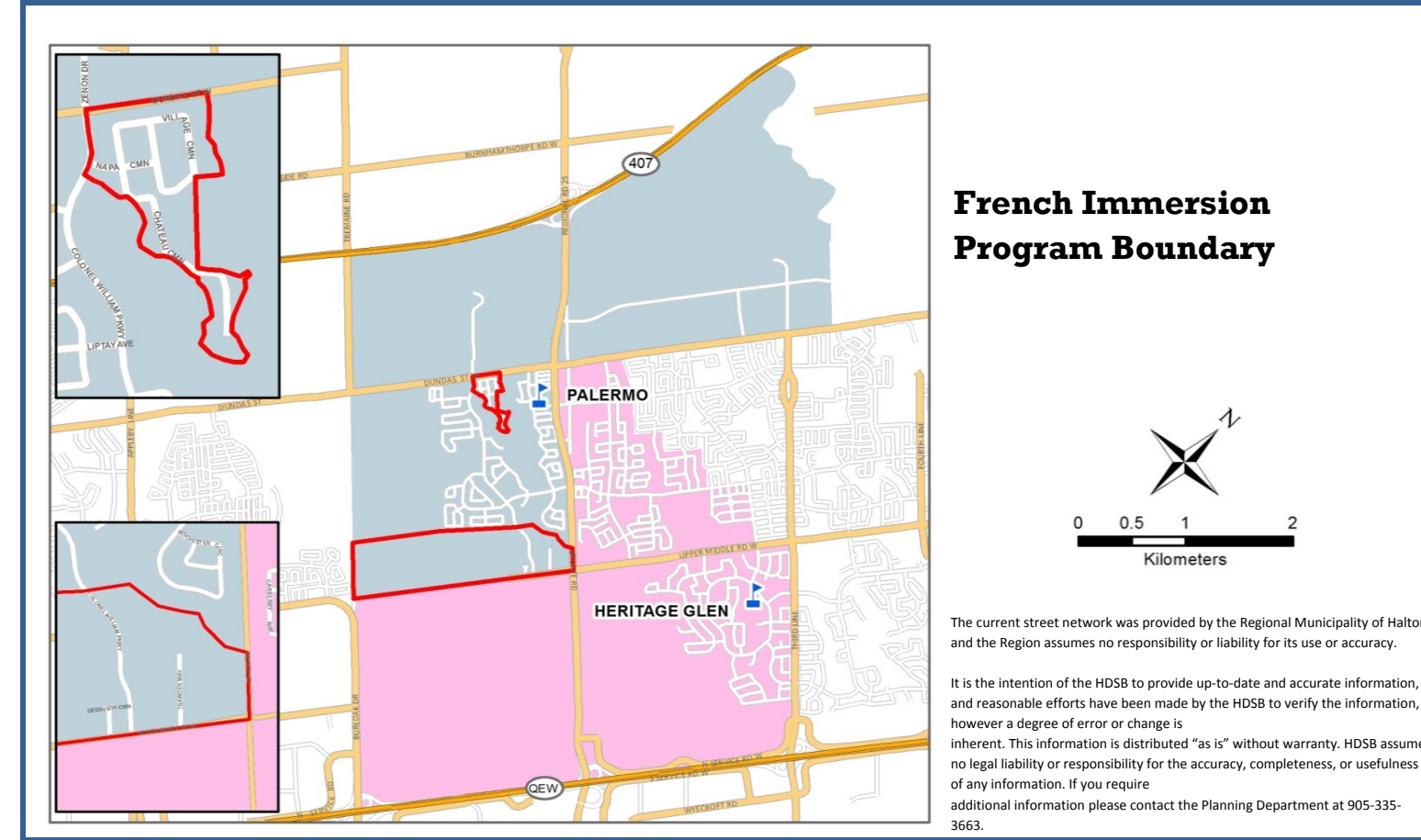
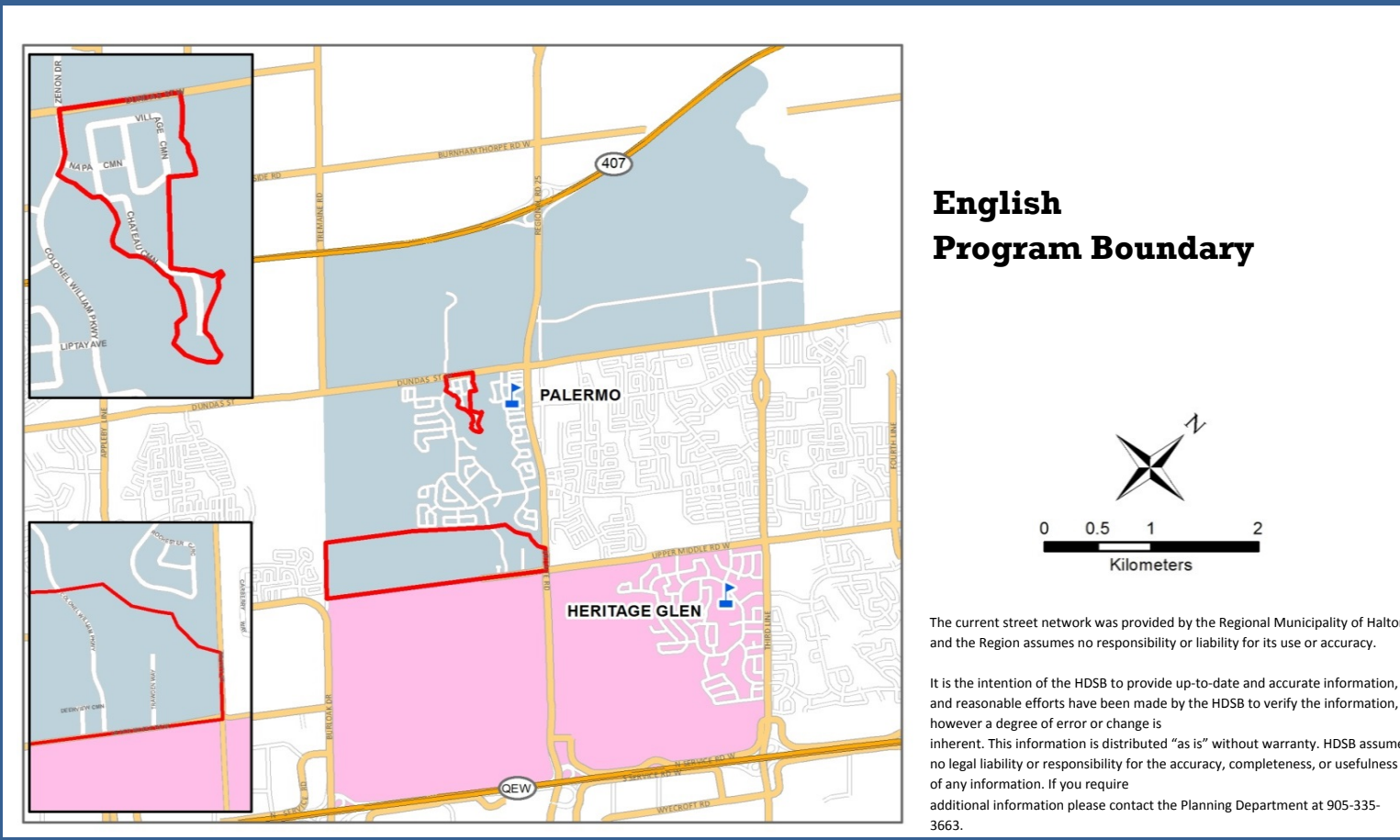


**Option 1**



|                    | Program                                   | OTG | Max Port | Total Cap | 2019        | 2020        | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        | 2028        | 2029        |     |
|--------------------|---|-----|----------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|
| Heritage Glen PS   | ENG                                       | 780 | 4        | 872       | 363         | 302         | 290         | 295         | 302         | 334         | 354         | 391         | 404         | 414         | 416         |     |
|                    | FI  |     |          |           | 292         | 252         | 225         | 224         | 216         | 216         | 223         | 228         | 228         | 227         | 224         |     |
|                    | SPED                                      |     |          |           | 6           | 6           | 6           | 6           | 6           | 6           | 6           | 6           | 6           | 6           | 6           |     |
|                    | <b>Total</b>                              |     |          |           | <b>661</b>  | <b>560</b>  | <b>521</b>  | <b>524</b>  | <b>524</b>  | <b>556</b>  | <b>584</b>  | <b>626</b>  | <b>638</b>  | <b>647</b>  | <b>646</b>  |     |
|                    | <b>Available/Shortage of Pupil Places</b> |     |          |           |             | 119         | 220         | 259         | 256         | 257         | 224         | 196         | 154         | 142         | 133         | 135 |
|                    | <b>Percent Utilization</b>                |     |          |           |             | 85%         | 72%         | 67%         | 67%         | 67%         | 71%         | 75%         | 80%         | 82%         | 83%         | 83% |
| Palermo PS         | ENG                                       | 718 | 12       | 994       | 473         | 399         | 381         | 370         | 360         | 356         | 341         | 339         | 346         | 350         | 350         |     |
|                    | FI  |     |          |           | 292         | 265         | 264         | 248         | 237         | 238         | 243         | 243         | 244         | 243         | 241         |     |
|                    | SPED                                      |     |          |           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           |     |
|                    | <b>Total</b>                              |     |          |           | <b>765</b>  | <b>664</b>  | <b>645</b>  | <b>619</b>  | <b>597</b>  | <b>594</b>  | <b>584</b>  | <b>582</b>  | <b>590</b>  | <b>593</b>  | <b>591</b>  |     |
|                    | <b>Available/Shortage of Pupil Places</b> |     |          |           |             | -47         | 54          | 73          | 99          | 121         | 124         | 134         | 136         | 128         | 125         | 127 |
|                    | <b>Percent Utilization</b>                |     |          |           |             | 107%        | 92%         | 90%         | 86%         | 83%         | 83%         | 81%         | 81%         | 82%         | 83%         | 82% |
| <b>Study Total</b> |   |     |          |           | <b>1426</b> | <b>1224</b> | <b>1166</b> | <b>1143</b> | <b>1120</b> | <b>1150</b> | <b>1168</b> | <b>1208</b> | <b>1228</b> | <b>1240</b> | <b>1237</b> |     |

**Option 1 - Starting September 2020, the two study areas are directed to Palermo PS (JK-8 ENG, 2-8 FI)**

**Study areas outlined in Red**

- 2019/2020 elementary students in these areas currently go to:
  - Heritage Glen (JK-8 ENG, 2-8 FI)
- In 2020/2021:
  - JK-7 ENG students are directed to Palermo PS
  - Grade 2-7 FI students are directed to Palermo PS
  - Grade 8 ENG and FI students remain at Heritage Glen PS to graduate at their existing school

**Heritage Glen PS**

- JK-8 ENG and 2-8 FI school, contains Behaviour Resources class and Learning Disability program

**Palermo PS**

- JK-8 ENG and 2-8 FI school
- currently a holding school for ENG students north of Dundas between Neyagawa Blvd and Sixth Line and for FI students north of Dundas between Sixteen Mile Creek and Trafalgar Road
- students north of Dundas will move from Palermo PS once Oakville NE #2 ps opens in 2020/2021 and new boundaries are implemented

**Notes:**  
 2019 is enrolment as of October 31, 2019  
 ENG = English Program (JK-8)  
 FI = French Immersion Program (2-8)  
 SPED = Self Contained Special Program  
 OTG = On The Ground (student capacity of the the school building)  
 Max Port = Maximum Number of Portables that can be on site  
 Total Cap = Total student capacity of building and portables (OTG capacity+ Maximum Portable capacity)