

Current School Boundaries - Status Quo Option

Program		School Cap.	Max. Port.	Total Cap.	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Craig Kielburger SS	ENG	1383	18	1761	1216	1244	1265	1259	1300	1298	1298	1271	1279	1384	1477
	FI				157	201	227	253	257	253	240	225	231	247	271
	IB				109	212	307	392	410	410	400	375	354	339	330
	ESS				100	108	112	114	118	119	119	116	113	110	108
	CPP				65	65	71	74	77	80	83	86	86	86	86
	Total				1647	1830	1982	2092	2162	2160	2140	2073	2063	2166	2272
	Shortage of Pupil Places				264	447	599	709	779	777	757	690	680	783	889
Percent Utilization	119%	132%	143%	151%	156%	156%	155%	150%	149%	157%	164%				
Dr. Frank J. Hayden SS	ENG	1194	12	1446	1437	1467	1496	1449	1449	1441	1420	1387	1364	1342	1278
	FI				127	69	2	0	0	0	0	0	0	0	
	Total				1564	1536	1498	1449	1449	1441	1420	1387	1364	1342	1278
	Shortage of Pupil Places				370	342	304	255	255	247	226	193	170	148	84
	Percent Utilization				131%	129%	125%	121%	121%	121%	119%	116%	114%	112%	107%
Milton District HS	ENG	1053	12	1305	1065	1035	1161	1351	1558	1710	1789	1815	1813	1847	1851
	FI				239	257	283	313	337	374	376	388	390	382	390
	Total				1304	1292	1444	1664	1895	2084	2165	2203	2203	2229	2241
	Shortage of Pupil Places				251	239	391	611	842	1031	1112	1150	1150	1176	1188
	Percent Utilization				124%	123%	137%	158%	180%	198%	206%	209%	209%	212%	213%
Milton SW #1 HS	ENG	1200	12	1452	0	0	0	0	0	0	0	0	0	0	0
	FI				0	0	0	0	0	0	0	0	0	0	
	ISTEM				0	0	0	0	0	0	0	0	0	0	
	CPP				0	0	0	0	0	0	0	0	0	0	
	Total				0	0	0	0	0	0	0	0	0	0	0
Shortage of Pupil Places	-1200	-1200	-1200	-1200	-1200	-1200	-1200	-1200	-1200	-1200	-1200				
Percent Utilization	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%				

Definitions:

School Cap.: The maximum number of pupil places in the school building also referred to as OTG or On The Ground capacity. Available / Shortage of pupil places and percentage utilization is a factor of the school capacity.

Max. Port.: The maximum number of portables allowed on a school site.

Total. Cap.: The total of the school capacity and the capacity of students that can be held in portables.

CPP: Community Pathway program which may include Employability Skills Certificate or Community Skills Certificate.

IB (International Baccalaureate program): Is a regional international program that is taught in addition to the Ont. curriculum. IB is offered in English and FI programming.

ESS (Essential Programming): A regional program that generally leads to Workplace or Apprenticeship pathways after graduation.

ISTEM (Innovation, Science, Technology, Engineering, Mathematics Program): A regional program that is technologically intensive.

Assumptions:

- Milton SW #1 hs:** Projected to open September 2021 with grades 9 & 10. Students moving to an existing high school will occur with grade 9 in September 2021. Milton SW #1 hs will have English, one Community Pathway Program and ISTEM programming.
- ISTEM program to be capped at 120 students per grade. The majority of these students are projected to come from Milton SW#1 HS feeder schools.
- CPP program to be expanded.
- Student uptake at Milton SW#1 will increase from grade 8 to 9 when compared to the current situation.
- Secondary Gifted Placement projection is included in the English projection at Milton DHS.
- Milton SW#1 will have minor impacts to the IB program, Essential and FI programming.

Family of Schools

Craig Kielburger SS:

Anne J MacArthur PS (east of Ontario St)
 Bruce Trail PS
 Chris Hadfield PS
 Hawthorne Village PS
 Irma Coulson PS
Martin Street PS (east of Cedar Hedge Rd)
Sam Sherratt PS (rural area east of Reg Rd 25)
W.I. Dick PS (east of Ontario St)
 Tiger Jeet Singh PS
 TBD area
Viola Desmond PS (east of Ontario St)

Milton District HS

Anne J MacArthur PS (west of Ontario St)
 Boyne PS
 Escarpment View PS
Martin St PS (west of Ontario St)
 P.L. Robertson PS
Sam Sherratt PS (rural area west of Reg Rd 25)
W.I. Dick PS (west of Ontario St)
Viola Desmond PS (west of Ontario St)
Kilbride PS (split cohort with Dr. Frank J Hayden SS)
Brookville (Split cohort with Acton DHS)

Milton SW #1 hs:

To be determined through the boundary review process.

Italics represent schools with split grade 8 cohorts

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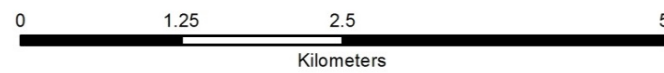
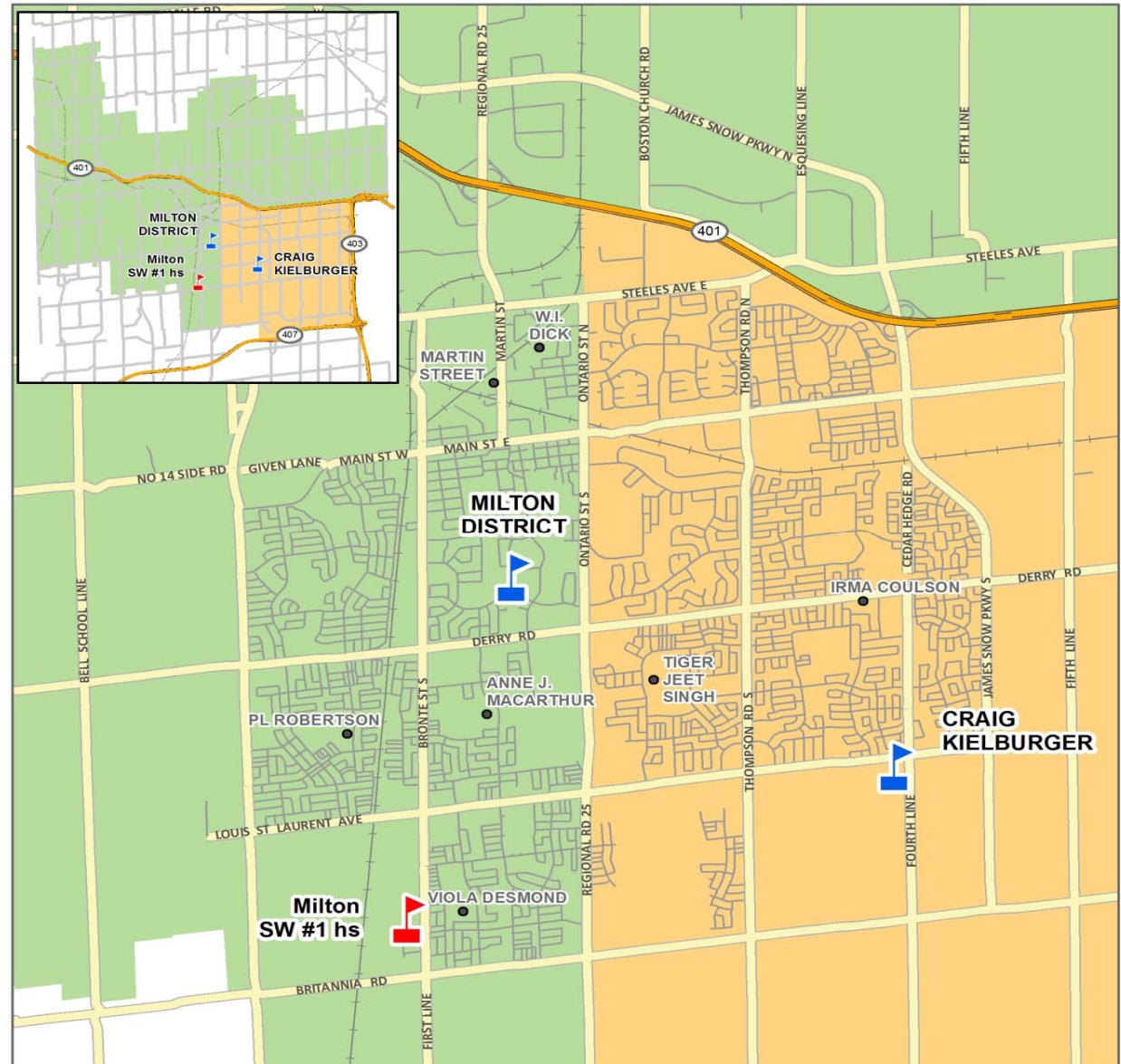
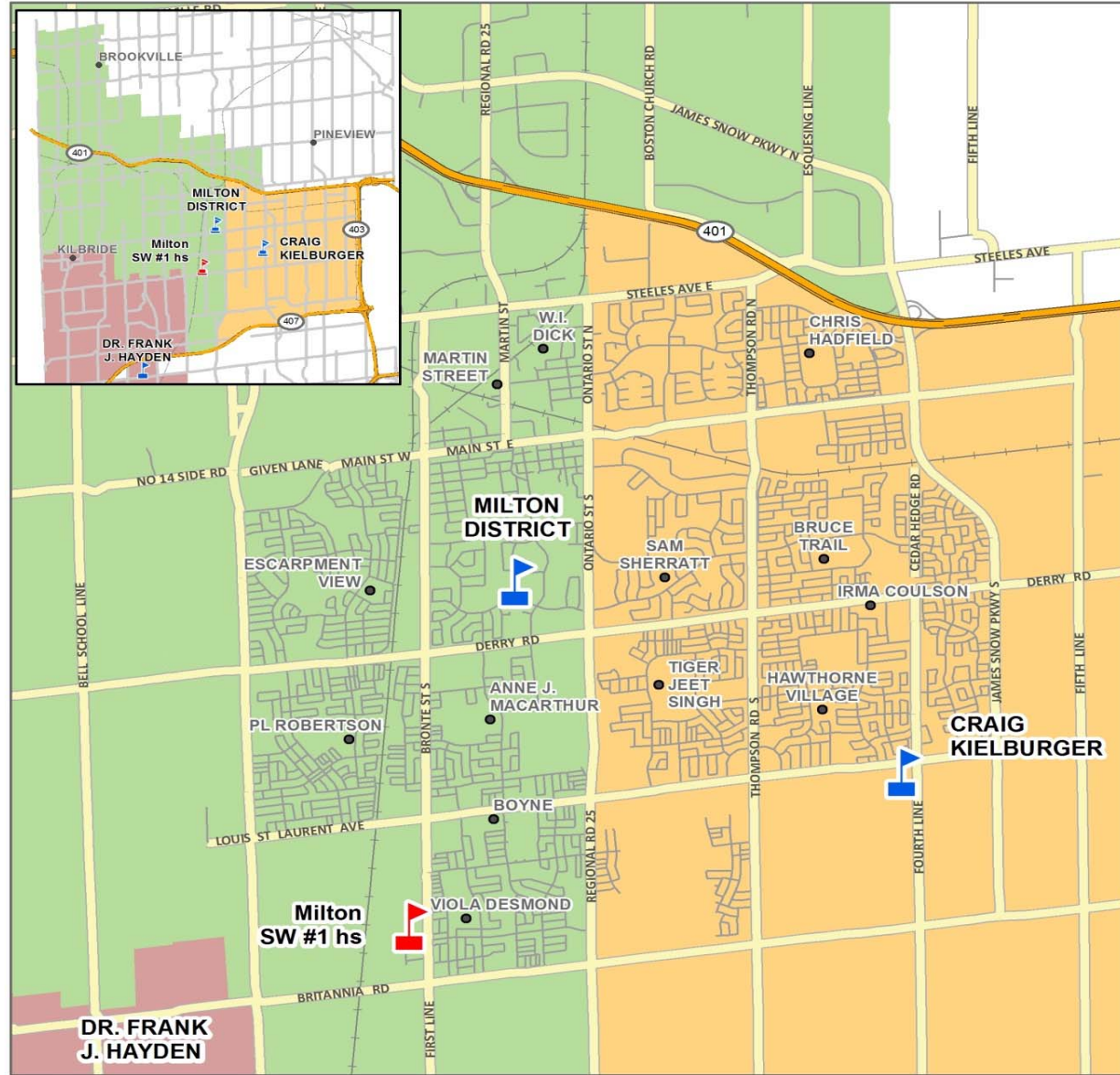
Scenario 1142

17-Jan-20

Current School Boundaries - Status Quo Option

English Program Boundary

French Immersion Program Boundary



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