

Option 5 School Projections

Apr 7, 2021

	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes	
Anne J MacArthur PS	793	Maximum: 18 Port. Cap: 414	1207	ENG	616	656	558	494	484	464	450	448	448	446	452	Zones B, D to be redirected to Milton SW #11 ps and Viola Desmond PS FI (FI). Zone A to be redirected to PL Robertson PS (ENG/FI), Zones E, F to be directed to Viola Desmond PS (ENG/FI)	
				FI	388	433	414	406	380	402	415	411	408	405	410		
				SC-SPED	8	8	8	8	8	8	8	8	8	8	8		8
				Total	1012	1097	980	908	872	874	873	867	864	859	870		
	Percent Utilization	128%	138%	124%	115%	110%	110%	110%	110%	109%	109%	108%	110%				
Shortage of Pupil Places					-219	-304	-187	-115	-79	-81	-80	-74	-71	-66	-77		
Estimate number of portables					10	13	8	5	3	4	3	3	3	3	3		
Boyne PS	776	Maximum: 18 Port. Cap: 414	1190	ENG	1115	1208	1091	1109	1121	1132	1135	1130	1141	1151	1153	Zone E to be directed to Viola Desmond for English	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SC-SPED	15	15	15	15	15	15	15	15	15	15	15		
				Total	1130	1223	1106	1124	1136	1147	1150	1145	1156	1166	1168		
	Percent Utilization	146%	158%	143%	145%	146%	148%	148%	148%	149%	150%	151%					
Shortage of Pupil Places					-354	-447	-330	-348	-360	-371	-374	-369	-380	-390	-392		
Estimate number of portables					15	19	14	15	16	16	16	17	17	17	17		
Chris Hadfield PS	823	Maximum: 8 Port. Cap: 184	1007	ENG	838	1027	753	685	682	680	678	682	682	697	693	686	Zone G to be directed to Milton SW #12 ps. (ENG, FI)
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SC-SPED	5	5	5	5	5	5	5	5	5	5	5		
				Total	843	1032	758	690	687	685	683	687	702	698	691		
	Percent Utilization	102%	125%	92%	84%	83%	83%	83%	83%	85%	85%	84%					
Shortage of Pupil Places					-20	-209	65	133	136	138	140	136	121	125	132		
Estimate number of portables					1	9	0	0	0	0	0	0	0	0	0		
E.W. Foster PS	328	Maximum: 12 Port. Cap: 276	604	ENG	163	151	143	144	153	155	151	154	163	171	176	Rural FI area (Zone J) to be redirected to Viola Desmond ps	
				FI	141	138	151	148	146	145	140	144	147	148	148		
				SC-SPED	8	8	8	8	8	8	8	8	8	8	8		
				Total	312	297	302	300	307	308	299	306	318	327	332		
	Percent Utilization	95%	91%	92%	91%	94%	94%	91%	93%	97%	100%	101%					
Shortage of Pupil Places					16	31	26	28	21	20	29	22	10	1	-4		
Estimate number of portables					-1	-1	-1	-1	-1	-1	-1	-1	0	0	0		
Hawthorne Village PS	953	Maximum: 12 Port. Cap: 276	1229	ENG	1006	952	878	794	762	719	692	659	653	937	1241	Zones H, I to be redirected to Milton SW #12 ps (ENG). Hawthorne Village PS is a holding school for Trafalgar Corridor Schools (ENG)	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SC-SPED	0	0	0	0	0	0	0	0	0	0	0		
				Total	1006	952	878	794	762	719	692	659	653	937	1241		
	Percent Utilization	106%	100%	92%	83%	80%	75%	73%	69%	69%	98%	130%					
Shortage of Pupil Places					-53	1	75	159	191	234	261	294	300	16	-288		
Estimate number of portables					2	0	0	0	0	0	0	0	0	0	13		
Irma Coulson PS	793	Maximum: 18 Port. Cap: 414	1207	ENG	737	708	691	672	666	642	627	619	607	617	608	Zones H, I to be redirected to Milton SW #12 ps (FI). Irma Coulson PS is a holding school for Trafalgar Corridor Schools (FI)	
				FI	304	314	297	299	277	252	232	221	190	223	254		
				SC-SPED	17	17	17	17	17	17	17	17	17	17	17		
				Total	1058	1039	1005	988	960	911	876	857	814	857	879		
	Percent Utilization	133%	131%	127%	125%	121%	115%	110%	108%	103%	108%	111%					
Shortage of Pupil Places					-265	-246	-212	-195	-167	-118	-83	-64	-21	-64	-86		
Estimate number of portables					12	11	9	8	7	5	4	3	1	3	4		
P.L. Robertson PS	818	Maximum: 12 Port. Cap: 276	1094	ENG	799	759	815	779	773	764	755	752	760	745	739	Zone A to be redirected to PL Robertson PS	
				FI	223	221	231	233	229	235	228	228	230	222	219		
				SC-SPED	8	8	8	8	8	8	8	8	8	8	8		
				Total	1030	988	1054	1020	1010	1007	991	988	998	975	966		
	Percent Utilization	126%	121%	129%	125%	123%	123%	121%	122%	119%	119%	118%					
Shortage of Pupil Places					-212	-170	-236	-202	-192	-189	-173	-170	-180	-157	-148		
Estimate number of portables					9	7	10	9	8	8	8	7	8	7	6		
Sam Sherratt PS	415	Maximum: 10 Port. Cap: 230	645	ENG	279	377	290	287	289	288	298	304	309	309	322	Zone F to be directed to Viola Desmond PS (ENG/FI). Rural area (Zone J) to be removed and directed to Milton SW #11 ps	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SC-SPED	133	133	119	115	108	92	82	74	77	77	77		
				Total	412	510	409	402	397	380	380	378	386	386	399		
	Percent Utilization	99%	123%	99%	97%	96%	92%	91%	93%	93%	93%	96%					
Shortage of Pupil Places					3	-95	6	13	18	35	35	37	29	29	16		
Estimate number of portables					0	4	0	-1	-1	-2	-2	-2	-1	-1	-1		
Viola Desmond PS	721	Maximum: 18 Port. Cap: 414	1135	ENG	1014	933	1080	1061	1037	964	922	918	886	872	846	Catchment area reinstated for the area Zone E, F (ENG/FI), Zones B, D for FI	
				FI	96	133	219	294	352	359	361	349	333	324	310		
				SC-SPED	17	17	17	17	17	17	17	17	17	17	17		
				Total	1127	1083	1316	1372	1406	1340	1300	1284	1236	1213	1173		
	Percent Utilization	156%	150%	183%	190%	195%	186%	180%	178%	171%	168%	163%					
Shortage of Pupil Places					-406	-362	-595	-651	-685	-619	-579	-563	-515	-492	-452		
Estimate number of portables					18	16	26	28	30	27	25	24	22	21	20		
W.I. Dick PS	412	Maximum: 3 Port. Cap: 69	481	ENG	187	190	186	185	205	256	271	294	295	306	314	Rural FI (Zone J) in south Milton area removed and redirected to Viola Desmond PS	
				FI	219	208	172	154	144	149	158	165	166	162	164		
				SC-SPED	0	0	0	0	0	0	0	0	0	0	0		
				Total	406	398	358	339	348	405	429	459	461	469	478		
	Percent Utilization	99%	97%	87%	82%	84%	98%	104%	111%	112%	114%	116%					
Shortage of Pupil Places					6	14	54	73	64	7	-17	-47	-49	-57	-66		
Estimate number of portables					0	-1	-2	-3	-3	0	1	2	2	2	3		

Option 5 School Projections

Apr 7, 2021

	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes	
Milton SW #11 ps	770	Maximum: 12	1046	ENG	0	0	283	579	821	940	1013	1025	1041	1052	1060	Zones B, D and J to be directed to Milton SW #11 ps (ENG)	
				FI	0	0	0	0	0	0	0	0	0	0	0		0
		SC-SPED		0	0	0	0	0	0	0	0	0	0	0	0		0
		Total		0	0	283	579	821	940	1013	1025	1041	1052	1060			
	Percent Utilization				0%	0%	37%	75%	107%	122%	132%	133%	135%	137%	138%		
	Shortage of Pupil Places				770	770	487	191	-51	-170	-243	-255	-271	-282	-290		
Estimate number of portables				-33	-33	-21	-8	2	7	11	11	12	12	13			
Milton SW #12 ps	770	Maximum: 18	1184	ENG	0	0	448	651	755	761	857	998	1151	1319	1489	Zones G, H, I to be redirected to Milton SW #12 ps. (ENG/FI)	
				FI	0	0	24	67	103	132	181	251	331	378	425		
		SC-SPED		0	0	0	0	0	0	0	0	0	0	0	0		
		Total		0	0	472	718	858	893	1038	1249	1482	1697	1914			
	Percent Utilization				0%	0%	61%	93%	111%	116%	135%	162%	192%	220%	249%		
	Shortage of Pupil Places				770	770	298	52	-88	-123	-268	-479	-712	-927	-1144		
Estimate number of portables				-33	-33	-13	-2	4	5	12	21	31	40	50			
Total					8336	8619	8921	9234	9564	9609	9724	9904	10111	10636	11171		

Option 5 Transitions

Mar 31, 2021

Status Quo: Option C

Zone Home School

Schools phasing out of a zone

Zone	Schools	2020	2021	2022	2023	2024	2025	2026	2027	2028
A - English Students	Viola Desmond PS	JK-8	JK-8	3-8	4-8	5-8	6-8	7-8	8	-
	New - P.L. Robertson PS	-	-	JK-2	JK-3	JK-4	JK-5	JK-6	JK-7	JK-8
	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
A - FI Students	Viola Desmond PS**	2-4	2-5	3-6	4-7	5-8	6-8	7-8	8	-
	New - P.L. Robertson PS	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
B - English Students	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
B - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
	Viola Desmond PS	-	-	2-6	2-7	2-8	2-8	2-8	2-8	2-8
D - English Students	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
D - FI Students	Viola Desmond PS	2-5	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
E - English Students	Viola Desmond PS	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Boyne PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
E - FI Students	Viola Desmond PS	2-5	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
F - English Students	Viola Desmond PS	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Sam Sherratt PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
F - FI Students	Viola Desmond PS	2-5	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
G - English Students	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Chris Hadfield PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
G - FI Students	Viola Desmond PS	2-4	2-5	-	-	-	-	-	-	-
	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
	Irma Coulson PS (redirected students)	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
H, I - English Students	Hawthorne Village PS	2-8	2-8	8	-	-	-	-	-	-
	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
H, I - FI Students	Irma Coulson PS	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
J - English Students	Sam Sherratt PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
J - FI Students	E-W Foster	2-5	2-5	-	-	-	-	-	-	-
	W. I. Dick PS	6-8	6-8	7-8	8	-	-	-	-	-
	New - Viola Desmond PS	-	-	2-6	2-7	2-8	2-8	2-8	2-8	2-8

** Viola Desmond PS Currently offers grade 2-4 FI (2020/2021), grades 5-8 attend Viola Desmond PS.

Option 5 Discussion Points

Marc 31, 2021

Correction: Milton #12 has a split grade 8 cohort.

What you need to know about this option.**Milton SW #11**

Opens tentatively Jan 2022, boundaries are effective Jan 2022

Opens as a single track JK-7 school. Grade 8 added in 2022. FI directed to Viola Desmond PS.

Students in zones B, D ENG to be directed to Milton SW #11 ps.

Milton SW #12

Opens September 2022, boundaries are effective September 2022.

Opens with ENG JK-7 and FI grade 2 (one grade to be added in consecutive year until grade 8)

Milton SW #12 ps has a split grade 8 cohort.

Students in zones G, H, I to be directed to Milton SW #12 ps

Milton SE #13 tentative opening date September 2024.**Milton SE #14 opening date: To Be Determined****Milton Education Village School (MEV #1 ps) opening date: To Be Determined****From Transportation:**

Zone J should attend the same school for English and FI, this is better for students and minimizes transportation costs.

Zone F north will be bussed to Viola Desmond PS, but is within walking distance to Milton SW#12 ps.

Zone D is an area that will be bussed to schools. -

From Planning:

Projection shows an aggressive development and yield rates.

Milton SW#11 ps, will reach total capacity by 2029, at current yield rates.

Milton SW#11 ps opens with under 300 students. This school will be over OTG capacity by 2024.

P.L. Robertson PS catchment expands. Students in grades JK-2 will be directed to P.L. Robertson PS from Zone A. This will split older siblings up from younger siblings.

P.L. Robertson PS will require 7 to 8 portables for the longer term.

Viola Desmond PS assumes 15% of new development to attend FI, from Milton SW#11 ps

Viola Desmond PS students within zones A (3-8), E and attend another school will be directed to Viola Desmond PS, September 2022.

Viola Desmond PS enrolments reaches total capacity between 2022 and 2030.

Milton SW#12 ps, will reach total capacity by 2027, at current yield rates.

Milton SW#12 ps opens with under 500 students. This school will be over OTG capacity by 2024

Milton SW#12 ps has a unified grade 8 English cohort to Milton SW #1 ps.

The FI program will start with approximately 24 students in grade 2 FI September 2022.

Milton SW#12 ps is a holding school for Milton SE #13 ps.

Student Movement:

Zone A: English Students have been directed to Anne J. MacArthur PS, Boyne PS, and Viola Desmond PS. Students (grades JK-2) that are directed to P.L. Robertson PS will not have experienced a move as a result of a boundary review.

Zone D English Students have been directed to Boyne PS, and Viola Desmond PS. Students will attend/remain at Viola Desmond PS.

Zone F English Students have been directed to Boyne PS, and Viola Desmond PS. This option will move students to Milton SW#11 ps.

Notes:

There is an area in the Sam Sherratt catchment at the Oakville - Milton. English students attend Sam Sherratt PS, FI students attend Sunningdale. It is highly recommended that FI attend the same Milton school as not to split the grade 22 cohort.

Alternate Modification