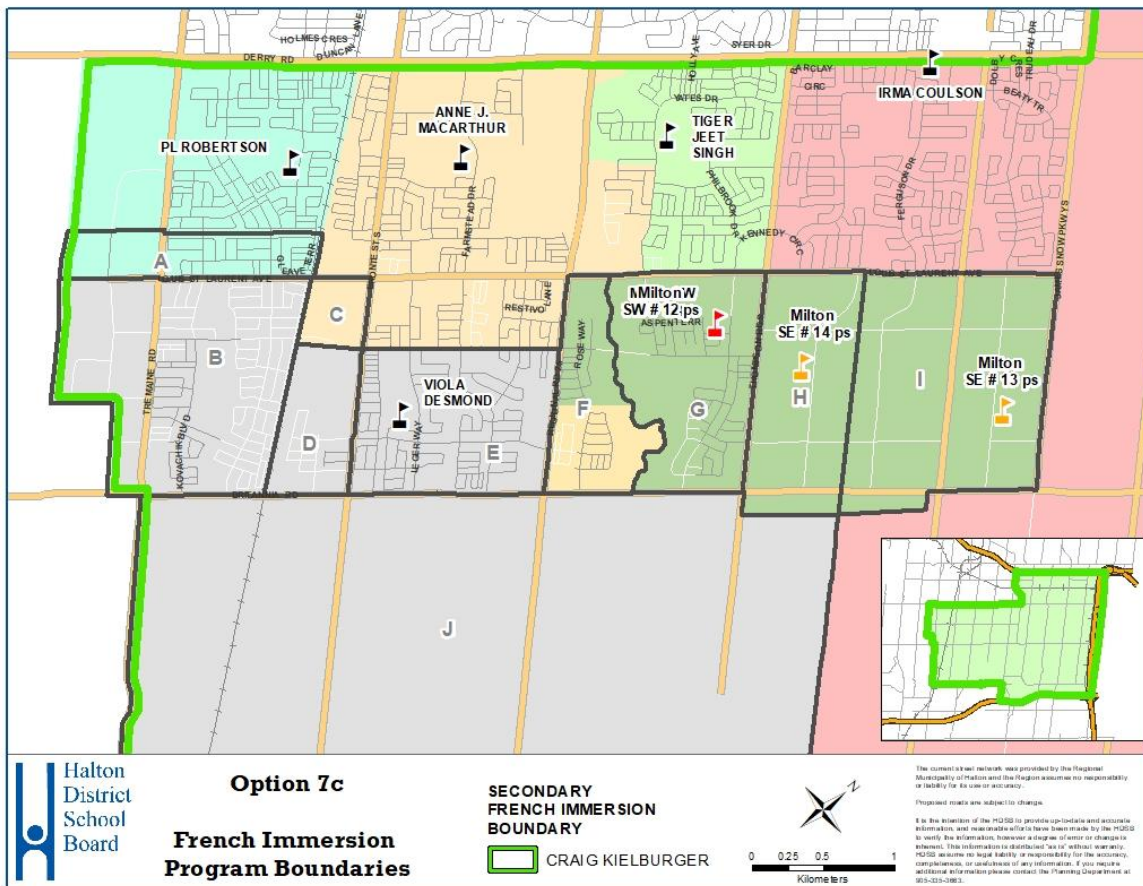
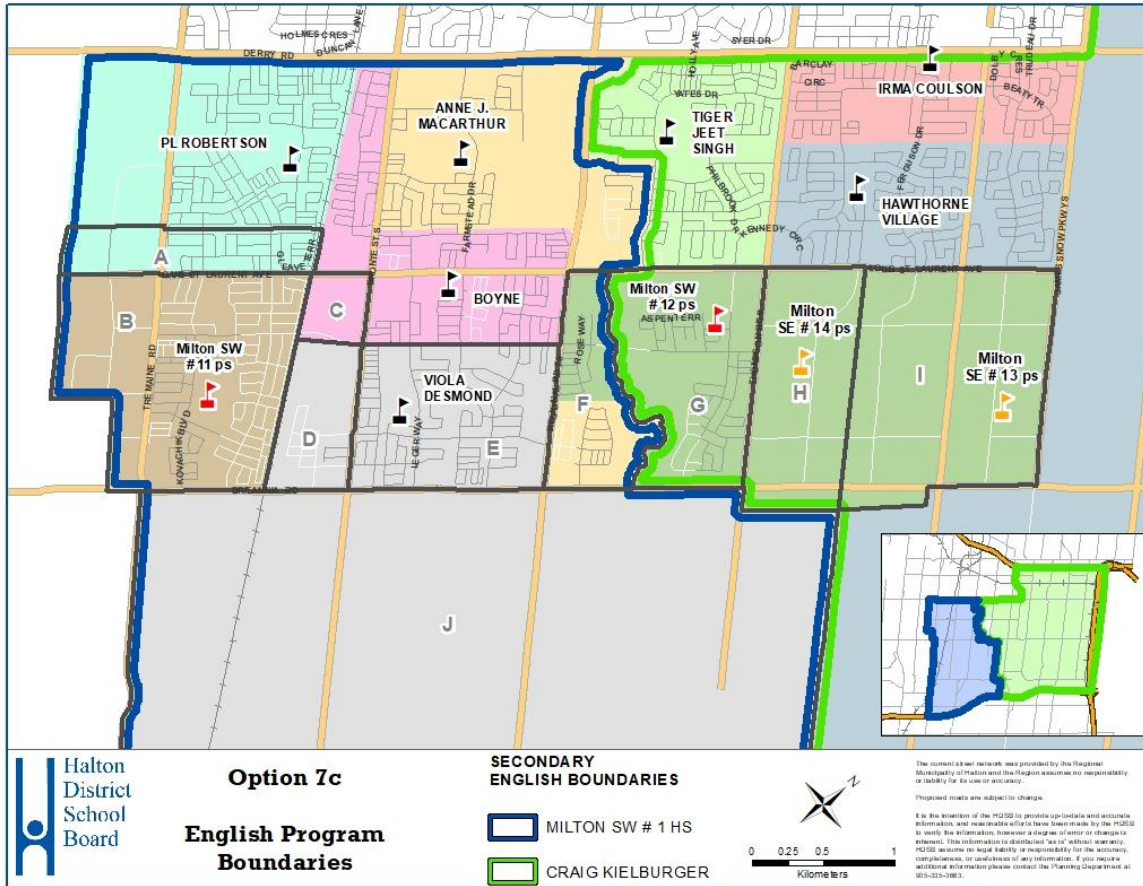


Option 7c

Apr 13, 2021



Option 7c School Projections

Apr 13, 2021

	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes
Irma Coulson PS	793	Maximum: 18	1207	ENG	737	708	691	672	666	642	627	619	607	617	608	Zones H, I to be redirected to Milton SW #12 ps (FI). Irma Coulson PS is a holding school for Trafalgar Corridor Schools (FI).
				FI	304	314	297	299	277	252	232	221	190	223	254	
		SC-SPED		17	17	17	17	17	17	17	17	17	17	17	17	
		Total		1058	1039	1005	988	960	911	876	857	814	857	879	879	
	Percent Utilization				133%	131%	127%	125%	121%	115%	110%	108%	103%	108%	111%	
	Shortage of Pupil Places				-265	-246	-212	-195	-167	-118	-83	-64	-21	-64	-86	
	Estimate number of portables				12	11	9	8	7	5	4	3	1	3	4	
P.L. Robertson PS	818	Maximum: 12	1094	ENG	799	759	815	779	773	764	755	752	760	745	739	Zone A to be redirected to PL Robertson PS.
				FI	223	221	231	233	229	235	228	228	230	222	219	
		SC-SPED		8	8	8	8	8	8	8	8	8	8	8	8	
		Total		1030	988	1054	1020	1010	1007	991	988	998	975	966	966	
	Percent Utilization				126%	121%	129%	125%	123%	123%	121%	121%	122%	119%	118%	
	Shortage of Pupil Places				-212	-170	-236	-202	-192	-189	-173	-170	-180	-157	-148	
	Estimate number of portables				9	7	10	9	8	8	8	7	8	7	6	
Sam Sherratt PS	415	Maximum: 10	645	ENG	279	377	290	287	289	288	298	304	309	309	322	Zone F to be directed to Milton SW #12 ps (ENG, FI), Anne J. MacArthur PS (ENG, FI). Rural area (Zone J) to be removed and directed to Viola Desmond PS
				FI	0	0	0	0	0	0	0	0	0	0	0	
		SC-SPED		133	133	119	115	108	92	82	74	77	77	77		
		Total		412	510	409	402	397	380	380	378	386	386	399	399	
	Percent Utilization				99%	123%	99%	97%	96%	92%	92%	91%	93%	93%	96%	
	Shortage of Pupil Places				3	-95	6	13	18	35	35	37	29	29	16	
	Estimate number of portables				0	4	0	0	0	0	0	0	0	0	0	
Viola Desmond PS	721	Maximum: 18	1135	ENG	1014	933	913	845	821	784	751	731	698	684	658	Catchment areas reinstated for Zone D, E, J (ENG/FI), Zones B, for FI
				FI	96	133	205	269	317	319	315	296	276	269	256	
		SC-SPED		17	17	17	17	17	17	17	17	17	17	17	17	
		Total		1127	1083	1135	1131	1155	1120	1083	1044	991	970	931	931	
	Percent Utilization				156%	150%	157%	157%	160%	155%	150%	145%	137%	135%	129%	
	Shortage of Pupil Places				-406	-362	-414	-410	-434	-399	-362	-323	-270	-249	-210	
	Estimate number of portables				18	16	18	18	19	17	16	14	12	11	9	
W.I. Dick PS	412	Maximum: 3	481	ENG	187	190	186	185	205	256	271	294	295	306	314	Rural FI in south Milton area removed and redirected to Viola Desmond PS (Zone J)
				FI	219	208	172	154	144	149	158	165	166	162	164	
		SC-SPED		0	0	0	0	0	0	0	0	0	0	0	0	
		Total		406	398	358	339	348	405	429	459	461	469	478	478	
	Percent Utilization				99%	97%	87%	82%	84%	98%	104%	111%	112%	114%	116%	
	Shortage of Pupil Places				6	14	54	73	64	7	-17	-47	-49	-57	-66	
	Estimate number of portables				0	0	0	0	0	0	1	2	2	2	3	

Option 7c School Projections

Apr 13, 2021

	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes	
Milton SW #11 ps	770	Maximum: 12	1046	ENG	0	0	251	546	749	825	870	877	889	898	908	Zones B to be directed to Milton SW #11 ps (ENG)	
				FI	0	0	0	0	0	0	0	0	0	0	0		
		SC-SPED		0	0	0	0	0	0	0	0	0	0	0	0		
		Total		0	0	251	546	749	825	870	877	889	898	908			
	<i>Percent Utilization</i>					0%	0%	33%	71%	97%	107%	113%	114%	115%	117%		118%
	<i>Shortage of Pupil Places</i>					770	770	519	224	21	-55	-100	-107	-119	-128		-138
	<i>Estimate number of portables</i>					0	0	0	0	-1	2	4	5	5	6		6
Milton SW #12 ps	770	Maximum: 18	1184	ENG	0	0	564	773	877	881	974	1112	1264	1430	1595	Zones F north, G, H, I to be redirected to Milton SW #12 ps. (ENG/FI)	
				FI	0	0	31	81	121	153	207	280	364	409	455		
		SC-SPED		0	0	0	0	0	0	0	0	0	0	0	0		
		Total		0	0	595	854	998	1034	1181	1392	1628	1839	2050			
	<i>Percent Utilization</i>					0%	0%	77%	111%	130%	134%	153%	181%	211%	239%		266%
	<i>Shortage of Pupil Places</i>					770	770	175	-84	-228	-264	-411	-622	-858	-1069		-1280
	<i>Estimate number of portables</i>					0	0	0	0	10	11	18	27	37	46		56

Total	8336	8618	8921	9235	9564	9608	9725	9904	10111	10636	11170
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Option 7c Transitions

Apr 13, 2021

Status Quo: Option C

Zone Home School

Schools phasing out of a zone

Zone	Schools	2020	2021	2022	2023	2024	2025	2026	2027	2028
A - English Students	Viola Desmond PS	JK-8	JK-8	3-8	4-8	5-8	6-8	7-8	8	-
	New - P.L. Robertson PS	-	-	JK-2	JK-3	JK-4	JK-5	JK-6	JK-7	JK-8
	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
A - FI Students	Viola Desmond PS**	2-4	2-5	3-6	4-7	5-8	6-8	7-8	8	-
	New - P.L. Robertson PS	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
B - English Students	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #11 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
B - FI Students	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
	Viola Desmond PS	-	-	2-6	2-7	2-8	2-8	2-8	2-8	2-8
D - English Students	Viola Desmond PS	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Anne J MacArthur PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
D - FI Students	Viola Desmond PS	2-5	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
E - English Students	Viola Desmond PS	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Boyne PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
E - FI Students	Viola Desmond PS	2-4	2-5	2-6	2-7	2-8	2-8	2-8	2-8	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
F (north) - English Students	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Sam Sherratt PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
F (north) - FI Students	Viola Desmond PS	2-4	2-5	3-6	4-7	5-8	6-8	6-8	8	-
	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
	Anne J MacArthur PS (redirected students)	2-8	2-8	7-8	8	-	-	-	-	-
F (south) - English Students	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Anne J. MacArthur PS	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Sam Sherratt PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-

Option 7c Transitions

Apr 13, 2021

Status Quo: Option C

Zone Home School

Schools phasing out of a zone

Zone	Schools	2020	2021	2022	2023	2024	2025	2026	2027	2028
F (south) - FI Students	New - Anne J. MacArthur PS	6-8	7-8	2-8	2-7	2-8	2-8	2-8	2-8	2-8
	Viola Desmond PS	2-4	2-5	-	-	-	-	-	-	-
G - English Students	Viola Desmond PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
	Chris Hadfield PS (redirected students)	JK-8	JK-8	8	-	-	-	-	-	-
G - FI Students	Viola Desmond PS	2-4	2-5	-	-	-	-	-	-	-
	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
	Irma Coulson PS (redirected students)	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
H, I - English Students	Hawthorne Village PS	2-8	2-8	8	-	-	-	-	-	-
	New - Milton #12 ps	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
H, I - FI Students	Irma Coulson PS	2-8	2-8	3-8	4-8	5-8	6-8	7-8	8	-
	New - Milton #12 ps	-	-	2	2-3	2-4	2-5	2-6	2-7	2-8
J - English Students	Sam Sherratt PS	JK-8	JK-8	8	-	-	-	-	-	-
	New - Viola Desmond PS	-	-	JK-7	JK-8	JK-8	JK-8	JK-8	JK-8	JK-8
J - FI Students	E-W Foster	2-5	2-5	-	-	-	-	-	-	-
	W. I. Dick PS	6-8	6-8	7-8	8	-	-	-	-	-
	New Viola Desmond PS	-	-	2-6	2-7	2-8	2-8	2-8	2-8	2-8

** Viola Desmond PS Currently offers grade 2-4 FI (2020/2021), grades 5-8 attend Viola Desmond PS.

Option 7c Discussion Points

Apr 13, 20201

Correction: Milton #12 has a split grade 8 cohort.

What you need to know about this option.

Milton SW #11

Opens tentatively Jan 2022, boundaries are effective Jan 2022

Opens as a single track JK-7 school. Grade 8 added in 2022. FI directed to Viola Desmond PS.

Students in zones B, F ENG to be directed to Milton SW #11 ps.

Milton SW #12

Opens September 2022, boundaries are effective September 2022.

Opens with ENG JK-7 and FI grade 2 (one grade to be added in consecutive year until grade 8)

Milton SW #12 ps has a split grade 8 cohort.

Students in zones G, H, I to be directed to Milton SW #12 ps

Milton SE #13 tentative opening date September 2024.

Milton SE #14 opening date: To Be Determined

Milton Education Village School (MEV #1 ps) opening date: To Be Determined

From Transportation: Zone J should attend the same school for English and FI, this is better for students and minizes transportaion costs.
Zone F south will be bussed to Anne J MacArthur PS.
Zone D is an area that will be bussed to schools.-

From Planning: Projection shows an aggressive development and yield rates.
Milton SW#11 ps opens with under 300 students. This school will be over OTG capacity by 2025.
P.L. Robertson PS catchmand expands. Students in grades JK-2 will be directed to P.L. Robertson PS from Zone A. This will split older siblings up from younger siblings.
P.L. Robertson PS will requires 7 to 8 portables for the longer term.
Viola Desmond PS assumes 15% of new development to attend FI, from Milton SW#11 ps
Students within zones A (3-8), E and attend another school will be directed to Viola Desmond PS, September 2022.
Viola Desmond PS enrolments reaches total capacity in 2024. It will remain above OTG capacity.
Milton SW #12 ps, will reach total capacity by 2026, at current yield rates.
Milton SW#12 ps opens with under 600 students. This school will be over OTG capacity by 2023.
Milton SW#12 ps has a split grade 8 English cohort to Elsie MacGill SS, Craig Kielburger SS.
The FI program will start with approximately 40 students in grade 2 FI September 2022.
Milton SW#12 ps is a holding school for for Milton SE #13 ps.
Anne J. MacArthur PS will remain above OTG capacity.
Zone F south currently does not have students residing in its area. All new students will be as a result of development.

Student Movement:

- Zone A: English Students have been directed to Anne J. MacArthur PS, Boyne PS, and Viola Desmond PS. Students (grades JK-2) that are directed to P.L. Robertson PS will not have experienced a move as a result of a boundary review.
- Zone D English Students have been directed to Boyne PS, and Viola Desmond PS. Students will attend/remain at Viola Desmond PS.
- Zone F North English Students have been directed to Boyne PS, and Viola Desmond PS. Students will be direct to Milton SW#12 ps

Notes:

There is an area in the Sam Sherratt catchment at the Oakville - Milton. English students attend Sam Sherratt PS, FI students attend Sunningdale. It is highly recommended that FI attend the same Milton school as not to split the grade 22 cohort.

Alternate Modification