

# Option 2

## English Program Boundary



## French Immersion Program Boundary



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Oakville NE #3 ps (tentative opening)

Over Max Capacity

School	OTG	Portable	Total Capacity	Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes		
Falgarwood PS	536	Maximum: 8 Port: Cap: 184	720	ENG	502	525	578	669	758	863	950	1065	1196	1328	1445	- JK-8 ENG school, contains LifeSkills program - ENG holding school for north of Dundas before Dr. David R. Williams PS opened Sept 2020 - continues to hold ENG students that were not in the Dr. David R. Williams PS ENG boundary - will hold ENG TBD students		
				FI	0	0	0	0	0	0	0	0	0	0	0		0	
				SC-SPED	17	17	17	17	17	17	17	17	17	17	17		17	17
				<b>Total</b>	<b>519</b>	<b>542</b>	<b>595</b>	<b>686</b>	<b>775</b>	<b>880</b>	<b>967</b>	<b>1082</b>	<b>1213</b>	<b>1345</b>	<b>1462</b>			
	Percent Utilization				97%	101%	111%	128%	145%	164%	180%	202%	226%	251%	273%			
	Available (+) / Shortage (-) of Pupil Places				17	-6	-59	-150	-239	-344	-431	-546	-677	-809	-926			
Estimate number of portables				1	0	3	7	10	15	19	24	29	35	40				
Munn's PS	492	Maximum: 12 Port: Cap: 276	768	ENG	0	0	0	0	0	0	0	0	0	0	0	- Gr 2-8 FI school - holds FI students north of Dundas and east of Trafalgar - will hold FI TBD students		
				FI	517	490	489	499	518	528	543	576	595	615	626			
				SC-SPED	0	0	0	0	0	0	0	0	0	0	0		0	
				<b>Total</b>	<b>517</b>	<b>490</b>	<b>489</b>	<b>499</b>	<b>518</b>	<b>528</b>	<b>543</b>	<b>576</b>	<b>595</b>	<b>615</b>	<b>626</b>			
	Percent Utilization				105%	100%	99%	101%	105%	107%	110%	117%	121%	125%	127%			
	Available (+) / Shortage (-) of Pupil Places				-25	2	3	-7	-26	-36	-51	-84	-103	-123	-134			
Estimate number of portables				2	0	0	0	1	2	2	4	4	5	6				
River Oaks PS	636	Maximum: 6 Port: Cap: 138	774	ENG	609	663	705	746	751	778	812	840	871	903	976	- JK-8 ENG school - holds ENG students north of Dundas, east of Trafalgar; north of Dundas, west of Neyagawa; north of Burnhamthorpe between Neyagawa and Trafalgar		
				FI	0	0	0	0	0	0	0	0	0	0	0			
				SC-SPED	0	0	0	0	0	0	0	0	0	0	0		0	
				<b>Total</b>	<b>609</b>	<b>663</b>	<b>705</b>	<b>746</b>	<b>751</b>	<b>778</b>	<b>812</b>	<b>840</b>	<b>871</b>	<b>903</b>	<b>976</b>			
	Percent Utilization				96%	104%	111%	117%	118%	122%	128%	132%	137%	142%	153%			
	Available (+) / Shortage (-) of Pupil Places				27	-27	-69	-110	-115	-142	-176	-204	-235	-267	-340			
Estimate number of portables				0	1	3	5	5	6	8	9	10	12	15				
To Be Determined				ENG					Over Max Capacity							- no current students, homes currently under construction - closings expected to begin April 2021  TBD students have been moved to Falgarwood PS and Munn's PS in this option		
				FI														
				SC-SPED														
				<b>Total</b>														
	Percent Utilization																	
	Available (+) / Shortage (-) of Pupil Places				0	0	0	0	0	0	0	0	0	0	0			
Estimate number of portables				0	0	0	0	0	0	0	0	0	0	0				
<b>Total</b>					1645	1695	1789	1931	2044	2186	2322	2498	2679	2863	3064			