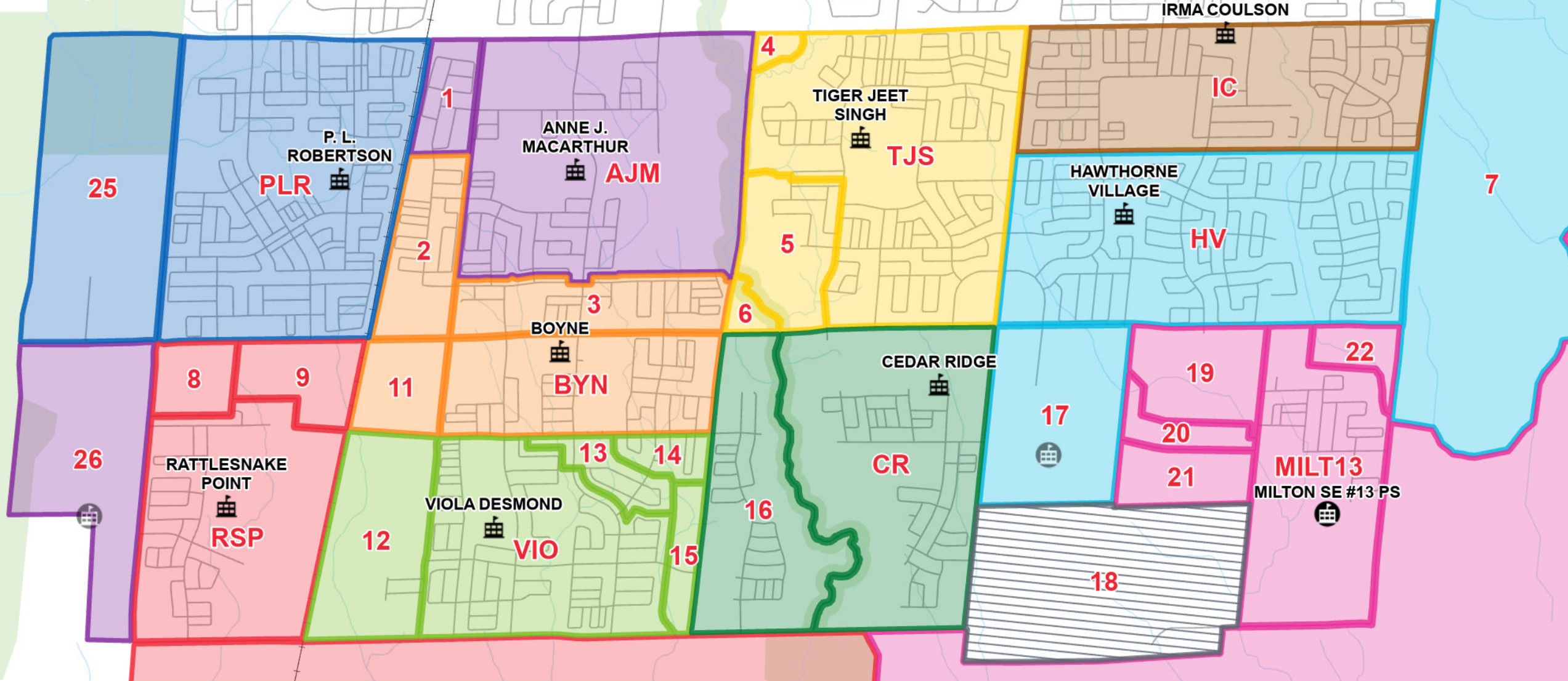


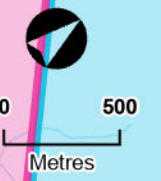
South Milton Boundary Review

Option 1 - English Boundaries



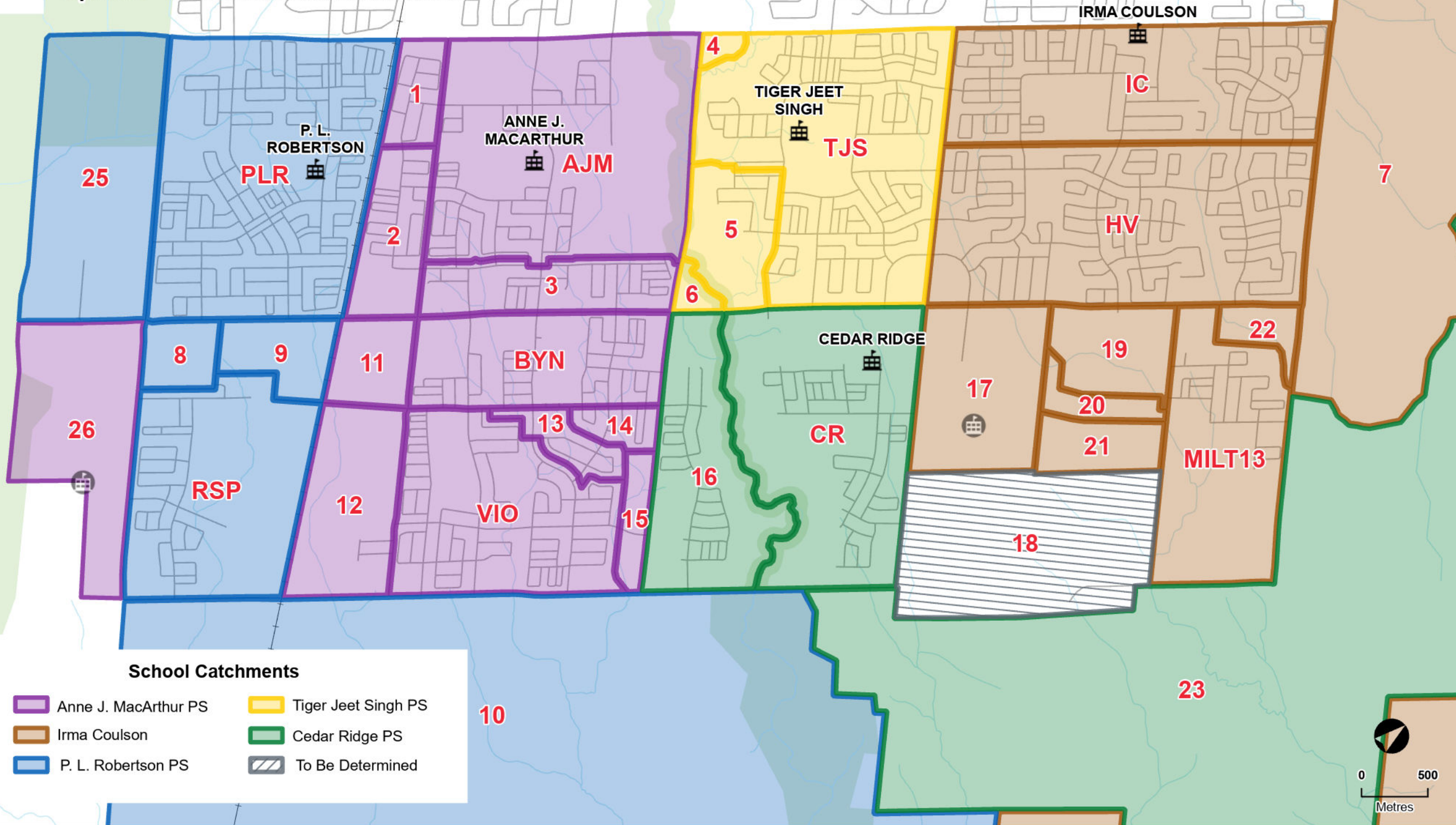
School Catchments

- | | | |
|----------------------|----------------------|------------------|
| Anne J. MacArthur PS | P. L. Robertson PS | Milton SE #13 PS |
| Boyne PS | Rattlesnake Point PS | Cedar Ridge PS |
| Hawthorne Village PS | Tiger Jeet Singh PS | To Be Determined |
| Irma Coulson | Viola Desmond PS | |



South Milton Boundary Review

Option 1 - French Immersion Boundaries



Option 1

Sept 30

- based on Sept 1 Aspen extract.

- 6 French Immersion schools

Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor	Britannia Corridor	2032	Britannia Corridor	Trafalgar Corridor	Notes
											#1 opens	#1 opens		#2 opens	#1 & MEV #1 opens	
Anne J. MacArthur PS	793	Maximum: 18	1207	ENG (AJM)	562	574	534	530	518	515	503	495	500	499	497	Expands west of Bronte St. (ENG and FI) Area east of Regional Rd 25 directed to Tiger Jeet Singh PS. FI expands to include Viola Desmond PS (ENG catchment) Projections include Milton Education Village South. (ENG/FI) New school opens in 2034.
				FI (AJM)	273	268	289	297	313	326	335	353	362	360	364	
				SPED	9	9	9	9	9	9	9	9	9	9	9	
		Community Total		844	852	832	836	840	850	847	857	871	868	870		
		Est. # Port.		10	3	2	2	2	2	2	3	3	3	3		
		ENG (MEV S)		0	0	0	0	0	40	79	117	150	184	218		
	FI (MEV S)	0	0	0	0	0	4	8	12	16	20	23				
	Grand Total (Boundary Review & Secondary Plan)					844	852	832	836	840	894	935	986	1038	1071	1112
	Percent Utilization					106%	107%	105%	105%	106%	113%	118%	124%	131%	135%	140%
	Shortage of Pupil Places (-)					-51	-59	-39	-43	-47	-101	-142	-193	-245	-278	-319
Estimate number of portables					10	3	2	2	2	4	6	8	11	12	14	
Boyne PS	776	Maximum: 18	1190	ENG	1156	898	848	861	878	866	844	870	927	950	951	Area north of Willmott Park to Anne J. MacArthur PS.
		FI		0	0	0	0	0	0	0	0	0	0			
		SPED		31	31	31	31	31	31	31	31	31	31	31		
		Total		1187	929	879	892	909	897	875	901	958	981	982		
	Percent Utilization					153%	120%	113%	115%	117%	116%	113%	116%	123%	126%	
Shortage of Pupil Places (-)					-411	-153	-103	-116	-133	-121	-99	-125	-182	-205	-206	
Estimate number of portables					20	7	4	5	6	5	4	5	8	9	9	
Cedar Ridge PS (Milton SW #12 ps)	770	Maximum: 18	1184	ENG (CR)	675	767	841	821	851	873	869	855	956	1049	1047	Catchment includes the blocks between Thompson Rd and Regional Rd 25, between Louis St. Laurent Ave and Britannia Rd. Projections include Britannia Corridor (FI). New schools opens in 2031 & 2033.
		FI (CR)		0	22	44	70	96	121	144	165	179	191	191		
		SPED		0	0	0	0	0	0	0	0	0	0	0		
		Community Total		675	789	885	891	947	994	1012	1020	1135	1241	1238		
		Est. # Port.		0	1	5	5	8	10	11	11	16	20	20		
		FI (BC)		0	0	0	0	0	0	38	79	120	158	197		
	Grand Total (Boundary Review & Secondary Plan)					675	789	885	891	947	994	1050	1099	1255	1399	1435
	Percent Utilization					88%	102%	115%	116%	123%	129%	136%	143%	163%	182%	186%
Shortage of Pupil Places					95	-19	-115	-121	-177	-224	-280	-329	-485	-629	-665	
Estimate number of portables					0	1	5	5	8	10	12	14	21	27	29	
Hawthorne Village PS	953	Maximum: 12	1229	ENG (HV)	739	1063	1148	665	584	565	530	496	557	634	696	Catchment expands to include potential enrolments south of Louis St. Laurent Ave. Projections include Trafalgar Corridor (ENG) New schools opens in 2030 & 2034.
		FI		0	0	0	0	0	0	0	0	0	0	0		
		SPED		19	19	19	19	19	19	19	19	19	19	19		
		Community Total		758	1082	1167	684	603	584	549	515	576	653	715		
		Est. # Port.		0	6	9	0	0	0	0	0	0	0	0		
		ENG (TC)		0	0	0	0	171	344	516	674	833	995	1153		
	Grand Total (Boundary Review & Secondary Plan)					758	1082	1167	684	774	928	1065	1189	1409	1647	1868
	Percent Utilization					80%	114%	122%	72%	81%	97%	112%	125%	148%	173%	196%
Available (+) / Shortage of Pupil Places (-)					195	-129	-214	269	179	25	-112	-236	-456	-694	-915	
Estimate number of portables					0	6	9	0	0	0	5	10	20	30	40	

Option 1

Sept 30

- based on Sept 1 Aspen extract.

- 6 French Immersion schools

Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor	Britannia Corridor	2032	Britannia Corridor	Trafalgar Corridor	Notes
											#1 opens	#1 opens		#2 opens	#1 & MEV #1 opens	
Irma Coulson PS	793	Maximum: 18 Port: Cap: 414	1207	ENG	640	608	589	570	555	545	515	505	505	507	498	FI Catchment expands to include Milton SE#13 students electing FI. Projections include potential enrolments from Trafalgar Corridor Secondary Plan. (FI) New schools opens in 2030 & 2034.
				FI (IC)	281	296	288	303	309	300	295	272	282	291	286	
				SPED	0	0	0	0	0	0	0	0	0	0	0	
				Community Total	921	905	877	873	863	845	810	777	787	797	784	
				Est. # Port.	11	5	4	3	3	2	1	0	0	0	0	
				FI (TC)	0	0	0	0	18	36	54	71	88	105	122	
				Grand Total (Boundary Review & Secondary Plan)	921	905	877	873	881	882	864	848	874	902	906	
				Percent Utilization	116%	114%	111%	110%	111%	111%	109%	107%	110%	114%	114%	
				Available (+) / Shortage of Pupil Places (-)	-128	-112	-84	-80	-88	-89	-71	-55	-81	-109	-113	
				Estimate number of portables	11	5	4	3	4	4	3	2	4	5	5	
P.L. Robertson PS	818	Maximum: 12 Port: Cap: 276	1094	ENG (PLR)	862	841	813	819	814	778	778	776	760	759	753	FI catchment expanded to include Rattlesnake Point PS students electing FI. Projections include potential enrolments from Milton Education Village North Secondary Plan. (ENG / FI) Projections Milton Education Village North Secondary Plan. (ENG / FI) Action required for 2029, new school opens in 2034.
				FI (PLR)	174	191	205	225	247	265	269	276	271	270	269	
				SPED	9	9	9	9	9	9	9	9	9	9	9	
				Community Tot	1045	1041	1027	1053	1070	1052	1056	1062	1040	1039	1031	
				Est. # Port.	12	10	9	10	11	10	10	11	10	10	9	
				ENG (MEV N)	0	0	0	0	0	26	52	78	102	127	149	
				FI (MEV N)	0	0	0	0	0	3	6	8	11	13	16	
				Grand Total (Boundary Review & Secondary Plan)	1045	1041	1027	1053	1070	1080	1114	1148	1153	1179	1197	
				Percent Utilization	128%	127%	126%	129%	131%	132%	136%	140%	141%	144%	146%	
				Shortage of Pupil Places (-)	-227	-223	-209	-235	-252	-262	-296	-330	-335	-361	-379	
Estimate number of portables	12	10	9	10	11	11	13	14	15	16	16					
Rattlesnake Point PS	884	Maximum: 6 Port: Cap: 138	1022	ENG (RSP)	409	480	600	769	871	956	1020	1048	1046	1043	1041	Projections include potential enrolments from Milton Education Village North Secondary Plan. (ENG / FI) Milton Education Village South to be directed to Anne J. MacArthur PS. Action required by 2030.
				FI	0	0	0	0	0	0	0	0	0	0	0	
				SPED	22	22	22	22	22	22	22	22	22	22	22	
				Community Tot	431	502	622	791	893	978	1042	1070	1068	1065	1063	
				Est. # Port.	3	0	0	0	0	4	7	8	8	8	8	
				ENG (MEV S)	0	0	0	0	0	0	0	0	0	0	0	
				Grand Total (Boundary Review & Secondary Plan)	431	502	622	791	893	978	1042	1070	1068	1065	1063	
				Percent Utilization	49%	57%	70%	90%	101%	111%	118%	121%	121%	121%	120%	
				Available (+) / Shortage of Pupil Places (-)	453	382	262	93	-9	-94	-158	-186	-184	-181	-179	
				Estimate number of portables	3	0	0	0	0	4	7	8	8	8	8	

Option 1

Sept 30

- based on Sept 1 Aspen extract.

- 6 French Immersion schools

Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor #1 opens	Britannia Corridor #1 opens	2032	Britannia Corridor #2 opens	Trafalgar Corridor #1 & MEV #1 opens	Notes	
					2030	2031	2033	2034									
Tiger Jeet Singh PS	896	Maximum: 12 Port: Cap: 276	1172	ENG	643	681	704	726	722	710	673	648	629	625	627	Catchment is expanded to include between Regional Rd 25 and Thompson Rd and between Derry Rd and Louis St. Laurent Ave.	
				FI	162	180	183	171	169	161	157	154	150	148	150		
				SPED	30	30	30	30	30	30	30	30	30	30	30		30
				Total	835	892	917	927	921	901	859	832	809	803	807		
				Percent Utilization	93%	100%	102%	103%	103%	101%	96%	93%	90%	90%	90%		90%
Available of Pupil Places (+)	61	4	-21	-31	-25	-5	37	64	87	93	89						
Estimate number of portables	6	0	1	1	1	0	0	0	0	0	0						
Viola Desmond PS	721	Maximum: 18 Port: Cap: 414	1135	ENG	796	956	927	960	1020	1089	1050	1089	1119	1105	1128	English catchment status quo. FI program removed and directed to Anne J. MacArthur PS or P.L. Robertson PS. Action required by 2028.	
				FI (VD)	192	173	153	123	104	80	42	0	0	0	0		
				SPED	18	18	18	18	18	18	18	18	18	18	18		
				Total	1006	1147	1098	1101	1142	1187	1110	1107	1137	1123	1146		
				Percent Utilization	140%	159%	152%	153%	158%	165%	154%	154%	158%	156%	159%		
Shortage of Pupil Places	-285	-426	-377	-380	-421	-466	-389	-386	-416	-402	-425						
Estimate number of portables	18	19	16	17	18	20	17	17	18	17	18						
Milton SE #13 ps	926	Maximum: 18 Port: Cap: 414	1340	ENG	0	0	0	650	870	945	998	1037	1070	1072	1063	New catchment established west of James Snow Parkway. Projections include Britannia Corridor (ENG) Action required by 2030. New schools required by 2031 & 2033.	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SPED	0	0	0	0	0	0	0	0	0	0	0		
				Community Tot	0	0	0	650	870	945	998	1037	1070	1072	1063		
				Est. # Port.	0	0	0	0	0	1	3	5	6	6	6		
				ENG (BC)	0	0	0	0	0	0	360	753	1143	1510	1875		
				Grand Total (Boundary Review & Secondary Plan)	0	0	0	650	870	945	1358	1790	2213	2582	2938		
				Percent Utilization	0%	0%	0%	70%	94%	102%	147%	193%	239%	279%	317%		
Shortage of Pupil Places	926	926	926	276	56	-19	-432	-864	-1287	-1656	-2012						
Estimate number of portables	0	0	0	0	0	1	19	38	56	72	87						

Secondary Plan Projections

School	No of Schools in Plan	Program	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Notes
Trafalgar Corridor	5 Planned Schools	ENG	0	0	0	0	171	344	516	674	833	995	1153	Included in the Hawthorne Village (ENG) and Irma Coulson PS (FI) projections
		FI	0	0	0	0	18	36	54	71	88	105	122	
		Total	0	0	0	0	189	380	570	745	921	1099	1275	
Milton Education Village	1 Planned School	ENG	0	0	0	0	0	40	79	117	150	184	218	Included in the P.L. Robertson PS, Anne J. MacArthur PS.
		FI	0	0	0	0	0	4	8	12	16	20	23	
		Total	0	0	0	0	0	44	87	130	166	203	242	
Britannia Corridor	7 Planned School	ENG	0	0	0	0	0	0	360	753	1143	1510	1875	Included in the Milton SW #13 ps (ENG) and Cedar Ridge PS (FI) projections
		FI	0	0	0	0	0	0	38	79	120	158	197	
		Total	0	0	0	0	0	0	397	832	1263	1669	2072	