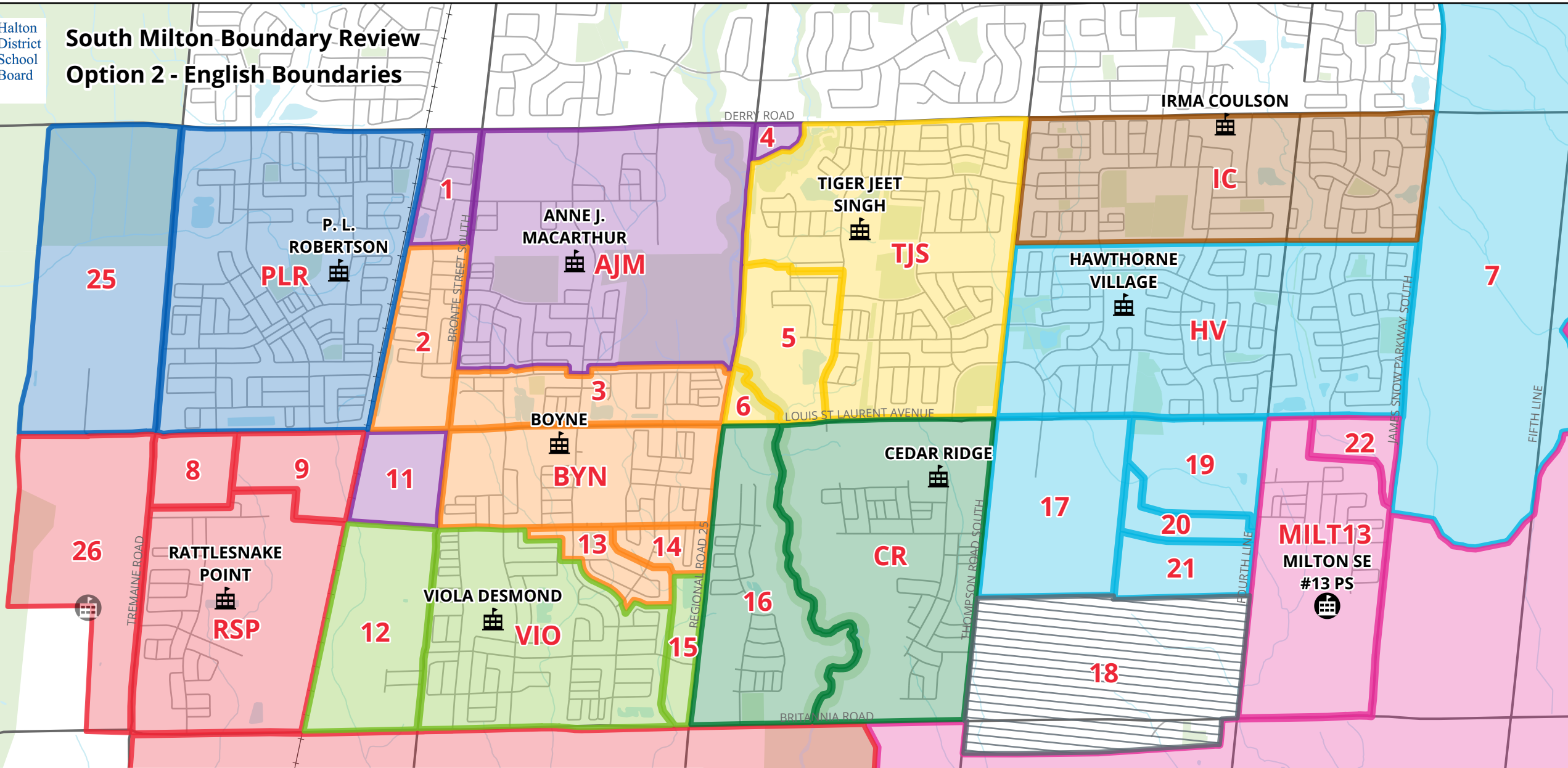


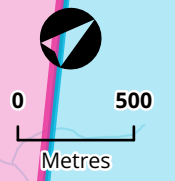
# South Milton Boundary Review

## Option 2 - English Boundaries



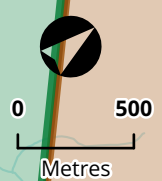
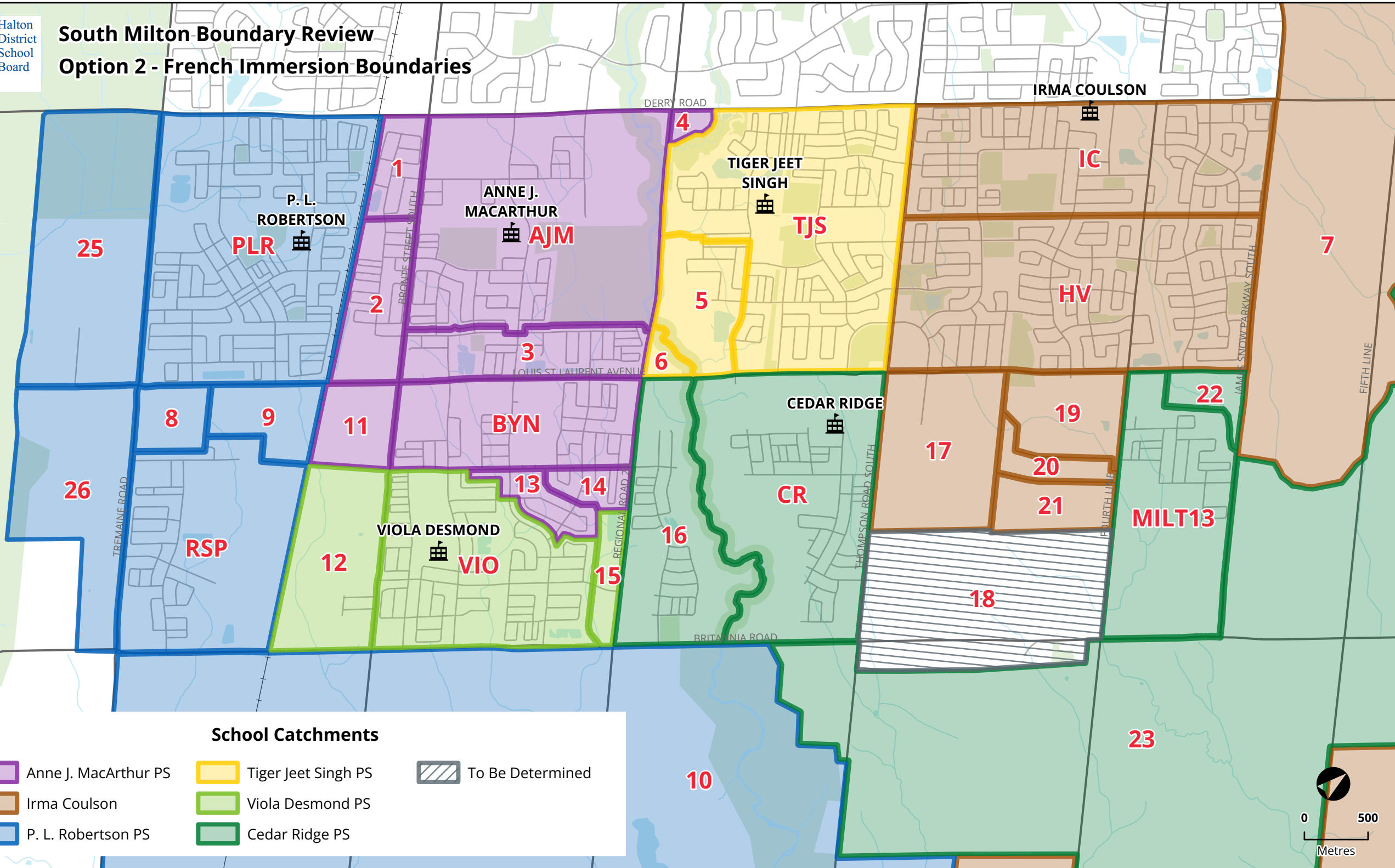
### School Catchments

- |                      |                      |                  |
|----------------------|----------------------|------------------|
| Anne J. MacArthur PS | P. L. Robertson PS   | Milton SE #13 PS |
| Boyne PS             | Rattlesnake Point PS | Cedar Ridge PS   |
| Hawthorne Village PS | Tiger Jeet Singh PS  | To Be Determined |
| Irma Coulson         | Viola Desmond PS     |                  |



# South Milton Boundary Review

## Option 2 - French Immersion Boundaries



# Option 2

Sept 30

- based on Sept 1 Aspen extract.

- 6 French Immersion schools

Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor #1 opens	Britannia Corridor #1 opens	2032	Britannia Corridor #2 opens	Trafalgar Corridor #1 & MEV #1 opens	Notes	
					2030	2031	2033	2034									
Anne J. MacArthur PS	793	Maximum: 18 Port: Cap: 414	1207	ENG	562	503	574	630	663	662	640	614	624	636	634	Areas Expands to west of Bronte St, to south of Louis St. Laurent Ave. (ENG and FI), to south of Whitlock Ave. (FI)  Area east of Regional Rd 25/South of pipeline directed to Tiger Jeet Singh.	
				FI	273	259	269	268	269	264	260	260	264	265	266		
	SPED	9	9	9	9	9	9	9	9	9	9	9	9				
	<b>Total</b>	<b>844</b>	<b>771</b>	<b>851</b>	<b>907</b>	<b>941</b>	<b>935</b>	<b>908</b>	<b>883</b>	<b>897</b>	<b>910</b>	<b>909</b>					
	Percent Utilization					106%	97%	107%	114%	119%	118%	115%	111%	113%	115%		115%
	Shortage of Pupil Places (-)					-51	22	-58	-114	-148	-142	-115	-90	-104	-117		-116
Estimate number of portables					10	0	3	5	6	6	5	4	5	5	5		
Boyne PS	776	Maximum: 18 Port: Cap: 414	1190	ENG	1156	1128	1015	997	990	986	963	999	1041	1058	1060	Areas west of Bronte St and south of Louis St. Laurent Ave redirected to Anne J. MacArthur PS.  Catchment expanded to include areas south of Whitlock Ave.	
				FI	0	0	0	0	0	0	0	0	0	0	0		0
	SPED	31	31	31	31	31	31	31	31	31	31	31	31	31			
	<b>Total</b>	<b>1187</b>	<b>1159</b>	<b>1046</b>	<b>1028</b>	<b>1021</b>	<b>1017</b>	<b>994</b>	<b>1030</b>	<b>1072</b>	<b>1089</b>	<b>1091</b>					
	Percent Utilization					153%	149%	135%	132%	132%	131%	128%	133%	138%	140%		141%
	Shortage of Pupil Places (-)					-411	-383	-270	-252	-245	-241	-218	-254	-296	-313		-315
Estimate number of portables					20	17	12	11	11	10	9	11	13	14	14		
Cedar Ridge PS (Milton SW #12 ps)	770	Maximum: 18 Port: Cap: 414	1184	ENG (CR)	675	1098	1233	873	851	873	869	855	956	1049	1047	Catchment includes the blocks between Thompson Rd and Regional Rd 25, between Louis St. Laurent Ave and Britannia Rd.  Projections include Britannia Corridor (FI).  action required by 2026. New school opens in 2031 & 2033.	
				FI (CR)	0	27	58	95	134	167	201	235	253	265	264		
	SPED	0	0	0	0	0	0	0	0	0	0	0	0				
	<b>Community Total</b>	<b>675</b>	<b>1125</b>	<b>1291</b>	<b>967</b>	<b>985</b>	<b>1039</b>	<b>1070</b>	<b>1090</b>	<b>1209</b>	<b>1314</b>	<b>1312</b>					
	Est. # Port.	0	15	23	9	9	12	13	14	19	24	24					
	FI (BC)	0	0	0	0	0	0	38	79	120	158	197					
	<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>					<b>675</b>	<b>1125</b>	<b>1291</b>	<b>967</b>	<b>985</b>	<b>1039</b>	<b>1107</b>	<b>1169</b>	<b>1328</b>	<b>1473</b>		<b>1508</b>
	Percent Utilization					88%	146%	168%	126%	128%	135%	144%	152%	172%	191%		196%
	Shortage of Pupil Places					95	-355	-521	-197	-215	-269	-337	-399	-558	-703		-738
	Estimate number of portables					0	15	23	9	9	12	15	17	24	31		32
Hawthorne Village PS	953	Maximum: 12 Port: Cap: 276	1229	ENG	739	733	756	766	810	859	831	798	859	934	994	Catchment expands to include new development and potential enrolments south of Louis St. Laurent Ave.  Projections include Trafalgar Corridor (ENG)  New school opens in 2030 & 2034.	
				FI	0	0	0	0	0	0	0	0	0	0	0		0
	SPED	19	19	19	19	19	19	19	19	19	19	19	19				
	<b>Community Total</b>	<b>758</b>	<b>752</b>	<b>775</b>	<b>785</b>	<b>829</b>	<b>878</b>	<b>850</b>	<b>817</b>	<b>878</b>	<b>953</b>	<b>1013</b>					
	Est. # Port.	0	0	0	1	3	5	3	2	5	8	11					
	ENG (TC)	0	0	0	0	171	344	516	674	833	995	1153					
	<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>					<b>758</b>	<b>752</b>	<b>775</b>	<b>785</b>	<b>1000</b>	<b>1222</b>	<b>1366</b>	<b>1491</b>	<b>1711</b>	<b>1948</b>		<b>2166</b>
	Percent Utilization					80%	79%	81%	82%	105%	128%	143%	156%	180%	204%		227%
	Available (+) / Shortage of Pupil Places (-)					195	201	178	168	-47	-269	-413	-538	-758	-995		-1213
	Estimate number of portables					0	0	0	0	2	12	18	23	33	43		53

# Option 2

Sept 30

- based on Sept 1 Aspen extract.  
 - 6 French Immersion schools  
 Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor #1 opens	2030	2031	2032	2033	2034	Notes	
					2030	2031	2032	2033	2034									
Irma Coulson PS	793	Maximum: 18	1207	ENG	640	608	589	570	555	545		515	505	505	507	498	FI catchment expands to include new development and potential enrolments south of Louis St. Laurent Ave.	
				FI	281	291	274	278	271	254	237	202	209	217	221			
				SPED	0	0	0	0	0	0	0	0	0	0	0			
				Community Total	921	899	863	848	825	800	753	707	713	723	719			
		Port: Cap: 414			Est. # Port.	11	5	3	2	1	0		0	0	0	0	0	Projections include Trafalgar Corridor (FI)
	FI (TC)				0	0	0	0	18	36	54	71	88	105	122			
	<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>				<b>921</b>	<b>899</b>	<b>863</b>	<b>848</b>	<b>843</b>	<b>836</b>	<b>807</b>	<b>778</b>	<b>801</b>	<b>828</b>	<b>841</b>			
	Percent Utilization				116%	113%	109%	107%	106%	105%	102%	98%	101%	104%	106%			
				Available (+) / Shortage of Pupil Places (-)	-128	-106	-70	-55	-50	-43		-14	15	-8	-35	-48	New school opens in 2030 & 2034.	
				Estimate number of portables	11	5	3	2	2	2		1	0	0	2	2		
P.L. Robertson PS	818	Maximum: 12	1094	ENG (PLR)	862	841	813	819	814	778		778	776	760	759	753	FI catchment expanded to include Rattlesnake Point PS students electing FI.	
				FI (PLR)	174	191	205	225	247	265	269	276	271	270	269			
				SPED	9	9	9	9	9	9	9	9	9	9	9			
				Community Total	1045	1041	1027	1053	1070	1052	1056	1062	1040	1039	1031			
		Port: Cap: 276			Est. # Port.	12	10	9	10	11	10		10	11	10	10	9	Projections include potential enrolments from Milton Education Village North (ENG/FI, South (FI) Secondary Plan.
	ENG (MEV N)				0	0	0	0	0	26	52	78	102	127	149			
	FI (MEV)				0	0	0	0	0	7	14	21	27	33	39			
	<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>				<b>1045</b>	<b>1041</b>	<b>1027</b>	<b>1053</b>	<b>1070</b>	<b>1085</b>	<b>1122</b>	<b>1160</b>	<b>1169</b>	<b>1199</b>	<b>1220</b>			
				Percent Utilization	128%	127%	126%	129%	131%	129%		129%	130%	127%	127%	126%	Action required by 2030. New school opens in 2034.	
				Shortage of Pupil Places (-)	-227	-223	-209	-235	-252	-234		-238	-244	-222	-221	-213		
				Estimate number of portables	12	10	9	10	11	12		13	15	15	17	17		
Rattlesnake Point PS	884	Maximum: 6	1022	ENG (RSP)	409	480	600	769	871	956		1020	1048	1046	1043	1041	Status Quo	
				FI	0	0	0	0	0	0	0	0	0	0	0			
				SPED	22	22	22	22	22	22	22	22	22	22	22			
				Community Total	431	502	622	791	893	978	1042	1070	1068	1065	1063			
		Port: Cap: 138			Est. # Port.	3	0	0	0	0	4		7	8	8	8	8	Projections include potential enrolments from Milton Education Village South (ENG).
	ENG (MEV S)				0	0	0	0	0	40	79	117	150	184	218			
	<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>				<b>431</b>	<b>502</b>	<b>622</b>	<b>791</b>	<b>893</b>	<b>1018</b>	<b>1121</b>	<b>1188</b>	<b>1218</b>	<b>1249</b>	<b>1282</b>			
								Percent Utilization	49%	57%	70%	90%	101%	115%		127%	134%	
				Available (+) / Shortage of Pupil Places (-)	453	382	262	93	-9	-134		-237	-304	-334	-365	-398	Action require by 2030. New school opens in 2034.	
				Estimate number of portables	3	0	0	0	0	6		10	13	15	16	17		
Tiger Jeet Singh PS	896	Maximum: 12	1172	ENG	643	660	654	656	635	620		588	575	564	559	560	Catchment expanded to include area south of the pipeline.	
				FI	162	178	177	162	159	150	146	145	142	140	142			
				SPED	30	30	30	30	30	30	30	30	30	30	30			
				Total	835	867	862	848	824	800	765	751	735	728	732			
		Port: Cap: 276			Percent Utilization	93%	97%	96%	95%	92%	89%		85%	84%	82%	81%	82%	
							Available of Pupil Places (+)	61	29	34	48	72	96	131	145	161	168	164
				Estimate number of portables	6	0	0	0	0	0		0	0	0	0	0		
Viola Desmond PS	721	Maximum: 18	1135	ENG	796	807	746	762	805	855		810	833	866	850	868	Areas south of Whitlock Ave to be directed to Boyne PS (ENG) and Anne J. MacArthur PS (FI).	
				FI	192	199	207	197	206	213	199	184	188	183	188			
				SPED	18	18	18	18	18	18	18	18	18	18	18			
				Total	1006	1023	971	976	1029	1086	1028	1035	1071	1050	1074			
		Port: Cap: 414			Percent Utilization	140%	142%	135%	135%	143%	151%		143%	144%	149%	146%	149%	
							Shortage of Pupil Places	-285	-302	-250	-255	-308	-365	-307	-314	-350	-329	-353
				Estimate number of portables	18	13	11	11	13	16		13	14	15	14	15		

# Option 2

Sept 30

- based on Sept 1 Aspen extract.  
 - 6 French Immersion schools  
 Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor	Britannia Corridor	2032	Britannia Corridor	Trafalgar Corridor	Notes	
											#1 opens	#1 opens		#2 opens	#1 & MEV #1 opens		
Milton SE #13 ps	926	Maximum: 18	414	ENG (M13)	0	0	0	498	644	651	697	735	768	771	765	New catchment established west of James Snow Parkway.	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SPED	0	0	0	0	0	0	0	0	0	0	0		0
				Community Total	0	0	0	498	644	651	697	735	768	771	765		
				Est. # Port.	0	0	0	0	0	0	0	0	0	0	0		
		Port: Cap: 414			ENG (BC)	0	0	0	0	0	0	360	753	1143	1510	1875	Projections include Britannia Corridor (ENG)
	<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>498</b>	<b>644</b>	<b>651</b>	<b>1057</b>	<b>1488</b>	<b>1911</b>	<b>2282</b>	<b>2641</b>				
	Percent Utilization		0%	0%	0%	54%	70%	70%	75%	79%	83%	83%	83%				
	Shortage of Pupil Places		0	0	0	-498	-644	-651	-697	-735	-768	-771	-765				
	Estimate number of portables		0	0	0	22	28	28	46	65	83	99	115				

## Secondary Plan Projections

School	No of Schools in Plan	Program	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Notes
Trafalgar Corridor	5 Planned Schools	ENG	0	0	0	0	171	344	516	674	833	995	1153	Included in the Hawthorne Village (ENG) and Irma Coulson PS (FI) projections
		FI	0	0	0	0	18	36	54	71	88	105	122	
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189</b>	<b>380</b>	<b>570</b>	<b>745</b>	<b>921</b>	<b>1099</b>	<b>1275</b>	
Milton Education Village	1 Planned School	ENG	0	0	0	0	0	40	79	117	150	184	218	Included in the Rattlesnake Point PS (English), P.L. Robertson PS (ENG/FI) projections
		FI	0	0	0	0	0	4	8	12	16	20	23	
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>87</b>	<b>130</b>	<b>166</b>	<b>203</b>	<b>242</b>	
Britannia Corridor	7 Planned School	ENG	0	0	0	0	0	0	360	753	1143	1510	1875	Included in the Milton SE #13 ps (ENG) and Milton SW #12 ps projections (FI).
		FI	0	0	0	0	0	0	38	79	120	158	197	
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>397</b>	<b>832</b>	<b>1263</b>	<b>1669</b>	<b>2072</b>	