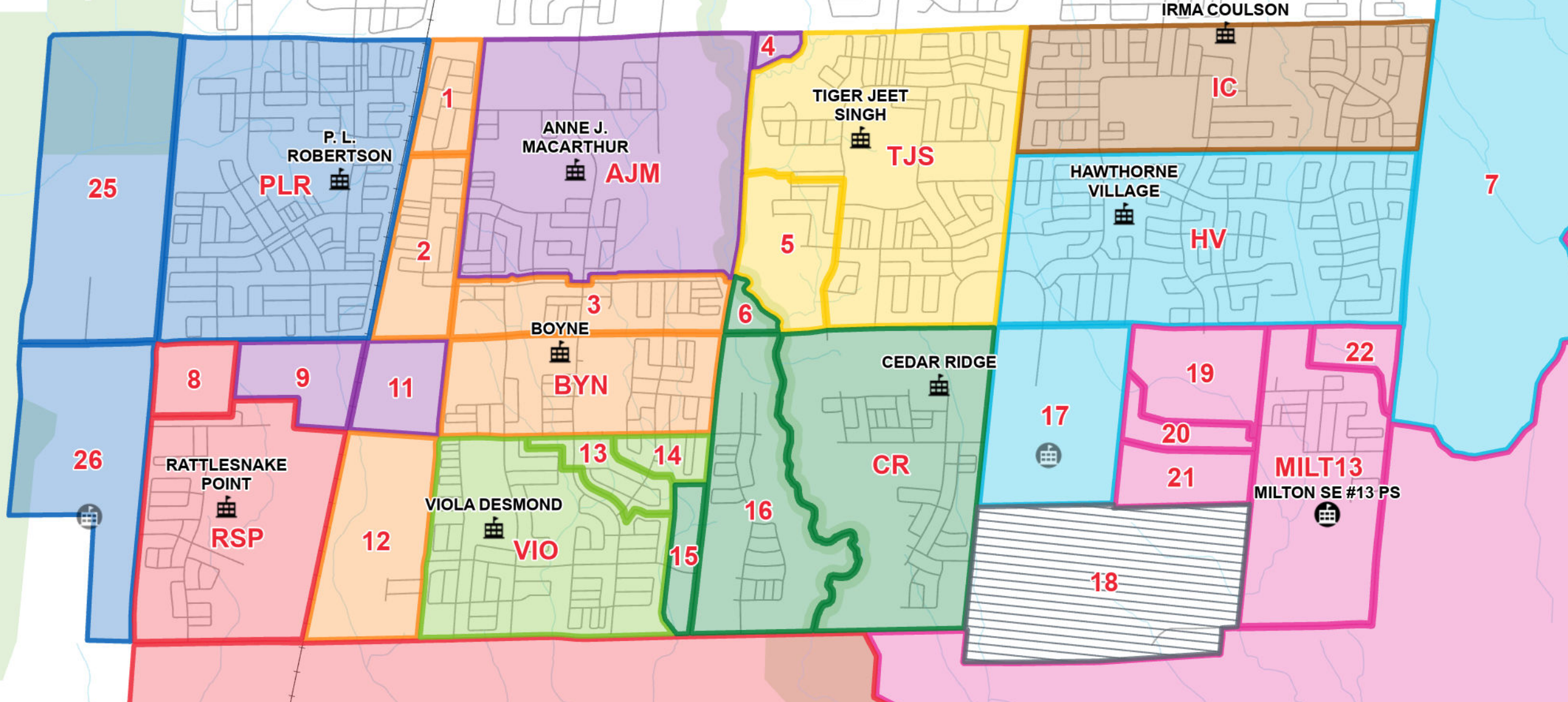


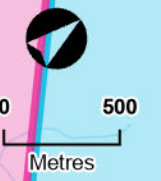
# South Milton Boundary Review

## Option 3 - English Boundaries



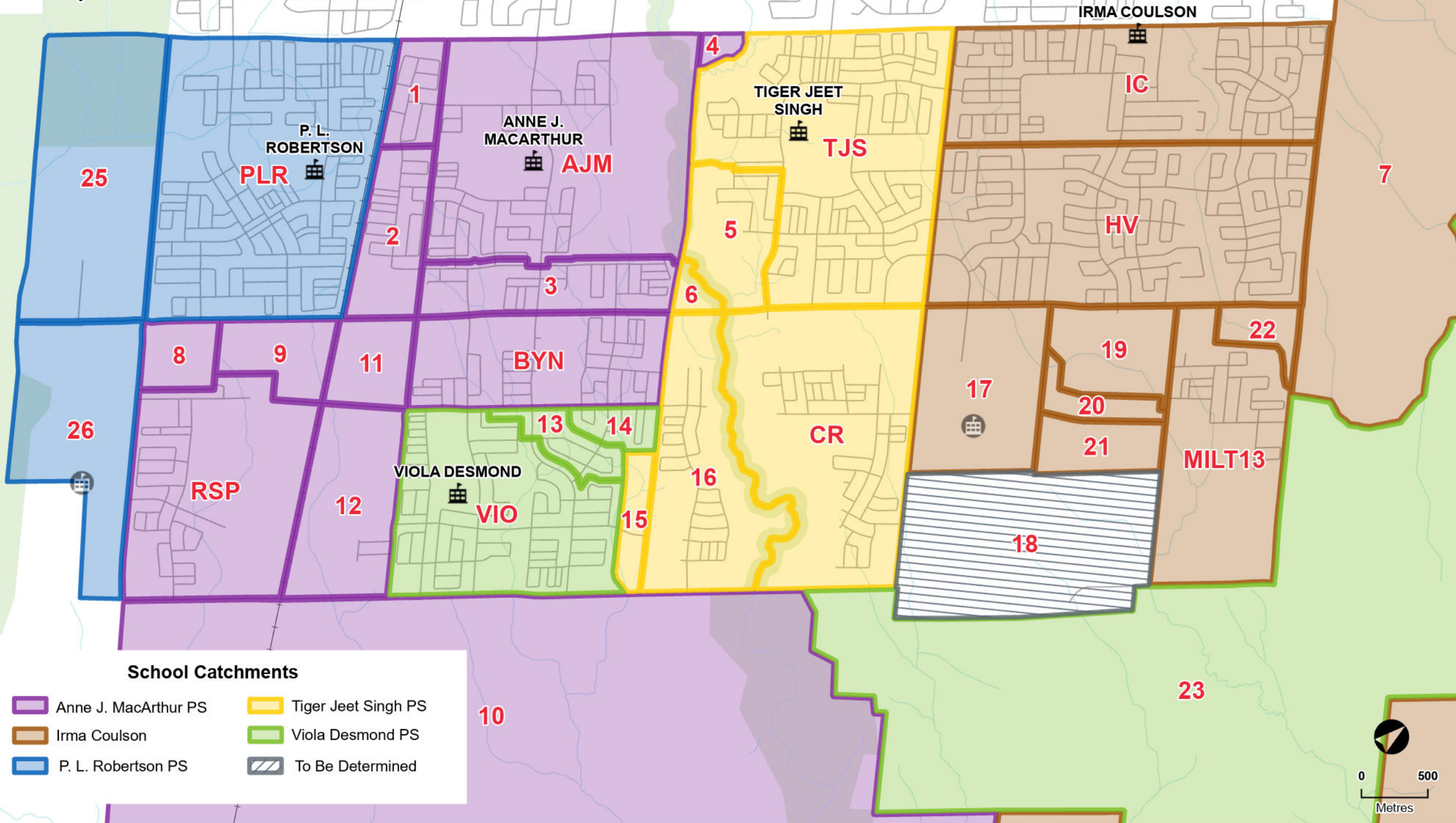
### School Catchments

- |                      |                      |                  |
|----------------------|----------------------|------------------|
| Anne J. MacArthur PS | P. L. Robertson PS   | Milton SW #13 PS |
| Boyne PS             | Rattlesnake Point PS | Cedar Ridge PS   |
| Hawthorne Village PS | Tiger Jeet Singh PS  | To Be Determined |
| Irma Coulson         | Viola Desmond PS     |                  |



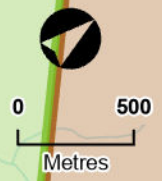
# South Milton Boundary Review

## Option 3 - French Immersion Boundaries



### School Catchments

- Anne J. MacArthur PS
- Tiger Jeet Singh PS
- Irma Coulson
- Viola Desmond PS
- P. L. Robertson PS
- To Be Determined



# Option 3

Sept 30

- based on Sept 1 Aspen extract.

- 6 French Immersion schools

Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor	Britannia Corridor	2032	Britannia Corridor	Trafalgar Corridor	Notes
											#1 opens	#1 opens		#2 opens	#1 & MEV #1 opens	
Anne J. MacArthur PS	793	Maximum: 18	1207	ENG	562	503	477	530	556	615	657	662	663	665	669	Established area east of Regional Rd 25 redirected to Tiger Jeet Singh. New development south of pipeline to Cedar Ridge PS.
				FI	273	290	316	339	357	368	371	371	376	377	378	
		SPED		9	9	9	9	9	9	9	9	9	9	9	9	
		<b>Total</b>		<b>844</b>	<b>802</b>	<b>803</b>	<b>878</b>	<b>922</b>	<b>992</b>	<b>1037</b>	<b>1042</b>	<b>1048</b>	<b>1051</b>	<b>1056</b>		
	<b>Percent Utilization</b>					106%	101%	101%	111%	116%	125%	131%	131%	132%	133%	133%
<b>Shortage of Pupil Places (-)</b>					-51	-9	-10	-85	-129	-199	-244	-249	-255	-258	-263	
<b>Estimate number of portables</b>					10	0	0	4	6	9	11	11	11	11	11	
Boyne PS	776	Maximum: 18	1190	ENG	1156	1016	987	1017	1058	1098	1078	1115	1167	1189	1188	New development south of Louis St. Laurent Ave and north of pipeline to Anne J. MacArthur PS. Catchment expands to include new development south of the pipeline.
				FI	0	0	0	0	0	0	0	0	0	0	0	
		SPED		31	31	31	31	31	31	31	31	31	31	31	31	
		<b>Total</b>		<b>1187</b>	<b>1047</b>	<b>1018</b>	<b>1048</b>	<b>1089</b>	<b>1129</b>	<b>1109</b>	<b>1146</b>	<b>1198</b>	<b>1220</b>	<b>1219</b>		
	<b>Percent Utilization</b>					153%	135%	131%	135%	140%	145%	143%	148%	154%	157%	157%
<b>Shortage of Pupil Places (-)</b>					-411	-271	-242	-272	-313	-353	-333	-370	-422	-444	-443	
<b>Estimate number of portables</b>					20	12	11	12	14	15	14	16	18	19	19	
Cedar Ridge PS (Milton SW #12 ps)	770	Maximum: 18	1184	ENG	675	785	877	878	942	997	1000	1011	1135	1222	1238	Catchment expanded to include new development north of Louis St. Laurent Ave, west of Regional Rd 25 and the blocks between Thompson Rd and Regional Rd 25, between Louis St. Laurent Ave and Britannia Rd. FI program removed.
				FI	0	0	0	0	0	0	0	0	0	0	0	
		SPED		0	0	0	0	0	0	0	0	0	0	0	0	
		<b>Total</b>		<b>675</b>	<b>785</b>	<b>877</b>	<b>878</b>	<b>942</b>	<b>997</b>	<b>1000</b>	<b>1011</b>	<b>1135</b>	<b>1222</b>	<b>1238</b>		
	<b>Percent Utilization</b>					88%	102%	114%	114%	122%	130%	130%	131%	147%	159%	161%
<b>Shortage of Pupil Places</b>					95	-15	-107	-108	-172	-227	-230	-241	-365	-452	-468	
<b>Estimate number of portables</b>					0	1	5	5	7	10	10	10	16	20	20	
Hawthorne Village PS	953	Maximum: 12	1229	ENG (HV)	739	1063	1148	665	584	565	530	496	557	634	696	Catchment expands to include potential enrolments south of Louis St. Laurent Ave. Projections include Trafalgar Corridor (ENG)
				FI	0	0	0	0	0	0	0	0	0	0	0	
				SPED	19	19	19	19	19	19	19	19	19	19	19	
		<b>Community Total</b>		<b>758</b>	<b>1082</b>	<b>1167</b>	<b>684</b>	<b>603</b>	<b>584</b>	<b>549</b>	<b>515</b>	<b>576</b>	<b>653</b>	<b>715</b>		
		Est. # Port.		0	6	9	0	0	0	0	0	0	0	0		
	ENG (TC)	0	0	0	0	171	344	516	674	833	995	1153				
	<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>					<b>758</b>	<b>1082</b>	<b>1167</b>	<b>684</b>	<b>774</b>	<b>928</b>	<b>1065</b>	<b>1189</b>	<b>1409</b>	<b>1647</b>	<b>1868</b>
	<b>Percent Utilization</b>					80%	114%	122%	72%	81%	97%	112%	125%	148%	173%	196%
<b>Available (+) / Shortage of Pupil Places (-)</b>					195	-129	-214	269	179	25	-112	-236	-456	-694	-915	
<b>Estimate number of portables</b>					0	6	9	0	0	0	5	10	20	30	40	



# Option 3

Sept 30

- based on Sept 1 Aspen extract.

- 6 French Immersion schools

Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor #1 opens	Britannia Corridor #1 opens	2032	Britannia Corridor #2 opens	Trafalgar Corridor #1 & MEV #1 opens	Notes	
					2030	2031	2033	2034									
Viola Desmond PS	721	Maximum: 18 Port: Cap: 414	1135	ENG	796	916	866	845	821	807	758	764	770	762	764	New development west of Regional Rd 25 to Cedar Ridge PS. New development west of Bronte St to AnneJ. MacArthur PS.	
				FI (VD)	192	180	186	173	182	191	189	190	190	186	189		
				SPED	18	18	18	18	18	18	18	18	18	18	18		18
				Community Total	1006	1113	1070	1036	1021	1016	966	972	978	966	971		
				Est. # Port.	18	17	15	14	13	13	11	11	11	11	11		
					FI (BC)	0	0	0	0	0	38	79	120	158	197		
					<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>	<b>1006</b>	<b>1113</b>	<b>1070</b>	<b>1036</b>	<b>1021</b>	<b>1016</b>	<b>1003</b>	<b>1051</b>	<b>1098</b>	<b>1124</b>	<b>1168</b>	Projections include Britannia Corridor (FI).
					Percent Utilization	140%	154%	148%	144%	142%	141%	139%	146%	152%	156%	162%	
					Shortage of Pupil Places	-285	-392	-349	-315	-300	-295	-282	-330	-377	-403	-447	New Schools planned for 2031 & 2033
					Estimate number of portables	18	17	15	14	13	13	12	14	16	18	19	
Milton SE #13 ps	926	Maximum: 18 Port: Cap: 414	1340	ENG (M13)	0	0	0	650	870	945	998	1037	1070	1072	1063	New catchment established west of James Snow Parkway. Projections include Britannia Corridor (ENG)	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SPED	0	0	0	0	0	0	0	0	0	0	0		
				Community Total	0	0	0	650	870	945	998	1037	1070	1072	1063		
				Est. # Port.	0	0	0	0	0	1	3	5	6	6	6		
					ENG (BC)	0	0	0	0	0	360	753	1143	1510	1875		
					<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650</b>	<b>870</b>	<b>945</b>	<b>1358</b>	<b>1790</b>	<b>2213</b>	<b>2582</b>	<b>2938</b>	Action required by 2030. New Schools planned for 2031 & 2033
					Percent Utilization	0%	0%	0%	70%	94%	102%	147%	193%	239%	279%	317%	
				Shortage of Pupil Places	926	926	926	276	56	-19	-432	-864	-1287	-1656	-2012		
				Estimate number of portables	0	0	0	0	0	1	19	38	56	72	87		

## Secondary Plan Projections

School	No of Schools in Plan	Program	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Notes
Trafalgar Corridor	5 Planned Schools	ENG	0	0	0	0	171	344	516	674	833	995	1153	Included in the Hawthorne Village (ENG) and Irma Coulson PS (FI) projections
		FI	0	0	0	0	18	36	54	71	88	105	122	
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189</b>	<b>380</b>	<b>570</b>	<b>745</b>	<b>921</b>	<b>1099</b>	<b>1275</b>	
Milton Education Village	1 Planned School	ENG	0	0	0	0	0	66	131	195	253	311	368	Included in the PL Robertson PS projections (ENG / FI).
		FI	0	0	0	0	0	7	14	21	27	33	39	
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>145</b>	<b>216</b>	<b>280</b>	<b>344</b>	<b>407</b>	
Britannia Corridor	7 Planned School	ENG	0	0	0	0	0	0	360	753	1143	1510	1875	Included in the Milton SE #13 ps (ENG) and Viola Desmond PS (FI) projections
		FI	0	0	0	0	0	0	38	79	120	158	197	
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>397</b>	<b>832</b>	<b>1263</b>	<b>1669</b>	<b>2072</b>	