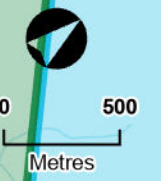


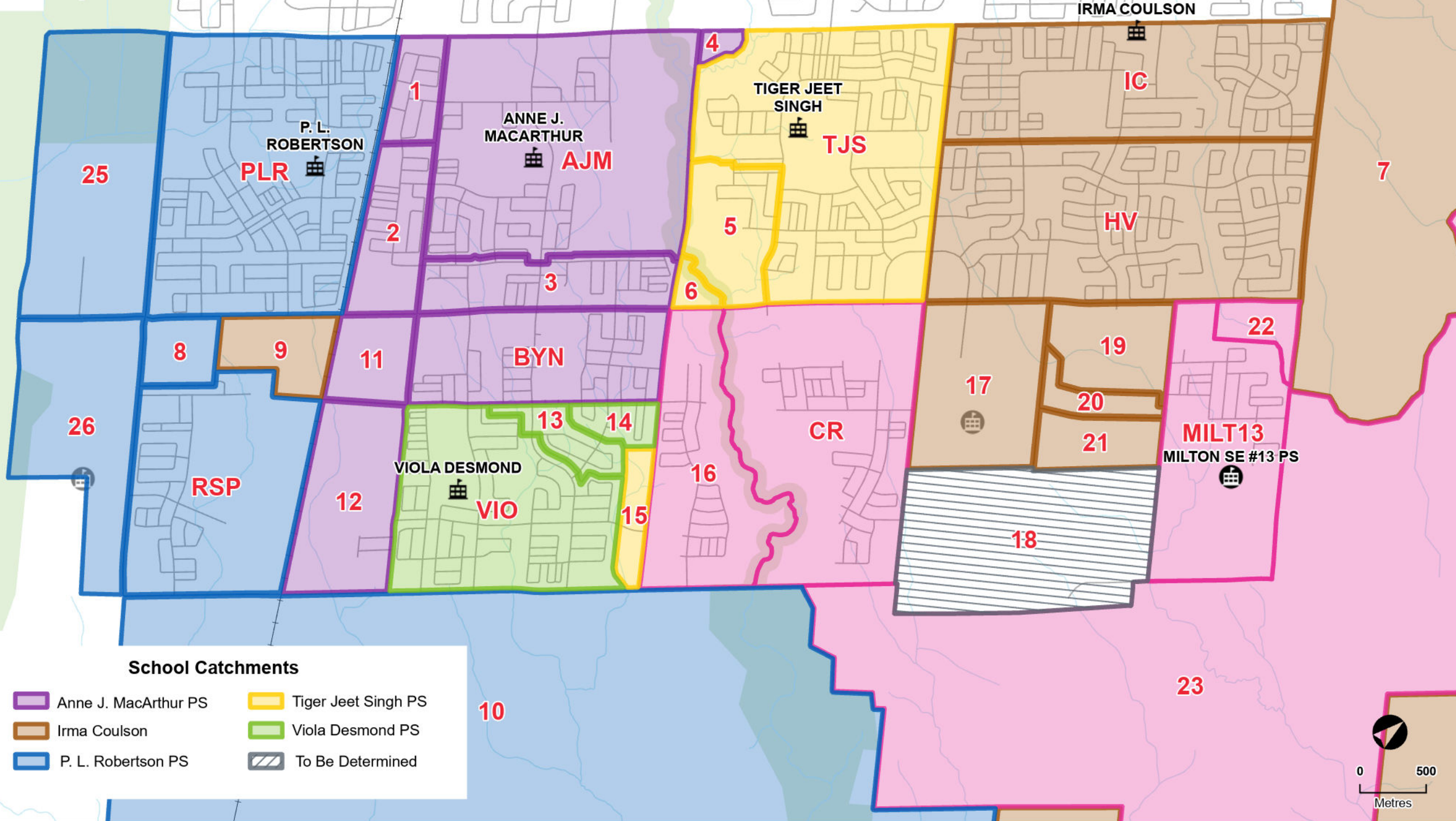
### School Catchments

- |                      |                      |                  |
|----------------------|----------------------|------------------|
| Anne J. MacArthur PS | P. L. Robertson PS   | Milton SE #13 PS |
| Boyne PS             | Rattlesnake Point PS | Cedar Ridge PS   |
| Hawthorne Village PS | Tiger Jeet Singh PS  | To Be Determined |
| Irma Coulson         | Viola Desmond PS     |                  |



# South Milton Boundary Review

## Option 4 - French Immersion Boundaries



# Option 4

Oct 1, 2024

- based on Sept 1 Aspen extract.  
 - 6 French Immersion schools  
 Scenario 1463 & 1473

Trafalgar Corridor #1 opens    Britannia Corridor #1 opens    Britannia Corridor #2 opens    Trafalgar Corridor #1 & MEV #1 opens

| School                               | Building Capacity   | Portable               | Total Capacity | Program     | 2024        | 2025        | 2026        | 2027       | 2028        | 2029        | 2030        | 2031        | 2032   | 2033        | 2034        | Notes  |
|--------------------------------------|---|------------------------|----------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|--|-------------|-------------|--|
| Anne J. MacArthur PS                 | 793   | Maximum: 18            | 1207           | ENG         | 562         | 528         | 509         | 596        | 668         | 708         | 680         | 654         | 659  | 669         | 670         | Areas east of Regional Rd 25 directed to Tiger Jeet Singh PS.<br><br>Catchment expanded to include areas south of Louis St. Laurent Ave. |
|                                      |   |                        |                | FI          | 273         | 257         | 265         | 268        | 273         | 271         | 267         | 265         | 270  | 272         | 273         |  |
|                                      |   | SPED                   |                | 9           | 9           | 9           | 9           | 9          | 9           | 9           | 9           | 9           | 9  | 9           | 9           |  |
|                                      |   | <b>Total</b>           |                | <b>844</b>  | <b>794</b>  | <b>783</b>  | <b>874</b>  | <b>950</b> | <b>988</b>  | <b>956</b>  | <b>927</b>  | <b>938</b>  | <b>950</b>                                   | <b>952</b>  |             |  |
|                                      | Percent Utilization                                       |                        |                |             | 106%        | 100%        | 99%         | 110%       | 120%        | 125%        | 121%        | 117%        | 118%   | 120%        | 120%        |  |
|                                      | Shortage of Pupil Places (-)                              |                        |                |             | -51         | -1          | 10          | -81        | -157        | -195        | -163        | -134        | -145   | -157        | -159        |  |
|                                      | Estimate number of portables                              |                        |                |             | 10          | 0           | 0           | 4          | 7           | 8           | 7           | 6           | 6  | 7           | 7           |  |
| Boyne PS                             | 776   | Maximum: 18            | 1190           | ENG         | 1156        | 990         | 955         | 941        | 935         | 928         | 913         | 947         | 997  | 1015        | 1012        | New development south of Louis St. Laurent Ave redirected to Anne J. MacArthur PS.   |
|                                      |   |                        |                | FI          | 0           | 0           | 0           | 0          | 0           | 0           | 0           | 0           | 0  | 0           | 0           |  |
|                                      |   | SPED                   |                | 31          | 31          | 31          | 31          | 31         | 31          | 31          | 31          | 31          | 31   | 31          | 31          |  |
|                                      |   | <b>Total</b>           |                | <b>1187</b> | <b>1021</b> | <b>986</b>  | <b>972</b>  | <b>966</b> | <b>959</b>  | <b>944</b>  | <b>978</b>  | <b>1028</b> | <b>1046</b>                                  | <b>1043</b> |             |  |
|                                      | Percent Utilization                                       |                        |                |             | 153%        | 132%        | 127%        | 125%       | 124%        | 124%        | 122%        | 126%        | 133%   | 135%        | 134%        |  |
|                                      | Shortage of Pupil Places (-)                              |                        |                |             | -411        | -245        | -210        | -196       | -190        | -183        | -168        | -202        | -252   | -270        | -267        |  |
|                                      | Estimate number of portables                              |                        |                |             | 20          | 11          | 9           | 9          | 8           | 8           | 7           | 9           | 11   | 12          | 12          |  |
| Cedar Ridge PS<br>(Milton SW #12 ps) | 770   | Maximum: 18            | 1184           | ENG (CR)    | 675         | 759         | 816         | 848        | 889         | 921         | 928         | 925         | 1028   | 1124        | 1121        | Becomes a single track English school. FI to attend Milton SE #13ps<br><br>Holding school for Milton SE #13 ps                           |
|                                      |   |                        |                | FI (CR)     | 0           | 0           | 0           | 0          | 0           | 0           | 0           | 0           | 0  | 0           | 0           |  |
|                                      |   | SPED                   |                | 0           | 0           | 0           | 0           | 0          | 0           | 0           | 0           | 0           | 0  | 0           | 0           |  |
|                                      |   | <b>Community Total</b> |                | <b>675</b>  | <b>759</b>  | <b>816</b>  | <b>848</b>  | <b>889</b> | <b>921</b>  | <b>928</b>  | <b>925</b>  | <b>1028</b> | <b>1124</b>                                  | <b>1121</b> |             |  |
|                                      |   | Est. # Port.           |                | 0           | 0           | 2           | 3           | 5          | 7           | 7           | 7           | 11          | 15   | 15          |             |  |
|                                      | ENG (BC)  | 0                      | 0              | 0           | 0           | 0           | 0           | 360        | 753         | 1143        | 1510        | 1875        | Projections include Britannia Corridor (ENG) |             |             |  |
|                                      | <b>Grand Total (Boundary Review &amp; Secondary Plan)</b> |                        |                |             | <b>675</b>  | <b>759</b>  | <b>816</b>  | <b>848</b> | <b>889</b>  | <b>921</b>  | <b>1287</b> | <b>1678</b> | <b>2172</b>                                  | <b>2634</b> | <b>2997</b> |  |
|                                      | Percent Utilization                                       |                        |                |             | 88%         | 99%         | 106%        | 110%       | 115%        | 120%        | 167%        | 218%        | 282%   | 342%        | 389%        |  |
|                                      | Shortage of Pupil Places                                  |                        |                |             | 95          | 11          | -46         | -78        | -119        | -151        | -517        | -908        | -1402  | -1864       | -2227       | Action required by 2030. New school planned for 2031 & 2033.   |
| Estimate number of portables         |   |                        |                | 0           | 0           | 2           | 3           | 5          | 7           | 22          | 39          | 61          | 81   | 97          |             |  |
| Hawthorne Village PS                 | 953   | Maximum: 12            | 1229           | ENG (HV)    | 739         | 1075        | 1189        | 826        | 819         | 931         | 970         | 970         | 1027   | 1098        | 1161        | Catchment expands to include new development south of Louis St. Laurent Ave.<br><br>Projections include Trafalgar Corridor (ENG)         |
|                                      |   |                        |                | FI          | 0           | 0           | 0           | 0          | 0           | 0           | 0           | 0           | 0  | 0           | 0           |  |
|                                      |   | SPED                   |                | 19          | 19          | 19          | 19          | 19         | 19          | 19          | 19          | 19          | 19   | 19          | 19          |  |
|                                      |   | <b>Community Total</b> |                | <b>758</b>  | <b>1094</b> | <b>1208</b> | <b>845</b>  | <b>838</b> | <b>950</b>  | <b>989</b>  | <b>989</b>  | <b>1046</b> | <b>1117</b>                                  | <b>1180</b> |             |  |
|                                      |   | Est. # Port.           |                | 0           | 6           | 11          | 0           | 0          | 0           | 2           | 2           | 4           | 7  | 10          |             |  |
|                                      | ENG (TC)  | 0                      | 0              | 0           | 0           | 171         | 344         | 516        | 674         | 833         | 995         | 1153        |  |             |             |  |
|                                      | <b>Grand Total (Boundary Review &amp; Secondary Plan)</b> |                        |                |             | <b>758</b>  | <b>1094</b> | <b>1208</b> | <b>845</b> | <b>1009</b> | <b>1295</b> | <b>1504</b> | <b>1663</b> | <b>1879</b>                                  | <b>2112</b> | <b>2333</b> |  |
|                                      | Percent Utilization                                       |                        |                |             | 80%         | 115%        | 127%        | 89%        | 106%        | 136%        | 158%        | 174%        | 197%   | 222%        | 245%        |  |
|                                      | Available (+) / Shortage of Pupil Places (-)              |                        |                |             | 195         | -141        | -255        | 108        | -56         | -342        | -551        | -710        | -926   | -1159       | -1380       | Action required by 2029. New school planned for 2030 & 2034.   |
| Estimate number of portables         |   |                        |                | 0           | 6           | 11          | 0           | 2          | 15          | 24          | 31          | 40          | 50   | 60          |             |  |



# Option 4

Oct 1, 2024

- based on Sept 1 Aspen extract.  
 - 6 French Immersion schools  
 Scenario 1463 & 1473

Trafalgar Corridor #1 opens    Britannia Corridor #1 opens    Britannia Corridor #2 opens    Trafalgar Corridor #1 & MEV #1 opens

| School                       | Building Capacity | Portable                      | Total Capacity | Program   | 2024        | 2025        | 2026        | 2027        | 2028        | 2029        | 2030       | 2031       | 2032        | 2033        | 2034        | Notes   |    |
|------------------------------|-------------------|-------------------------------|----------------|---|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|-------------|-------------|-------------|---|----|
| Viola Desmond PS             | 721               | Maximum: 18<br>Port: Cap: 414 | 1135           | ENG   | 796         | 916         | 866         | 845         | 821         | 807         | 758        | 764        | 770         | 762         | 764         | Areas west of Bronte St. redirected to Anne J. MacArthur PS.<br><br>New development west Regional Rd 25 directed to Tiger Jeet Singh PS   |    |
|                              |                   |                               |                | FI (VD)   | 192         | 204         | 216         | 204         | 210         | 214         | 203        | 190        | 190         | 186         | 189         |   |    |
|                              |                   |                               |                | SPED  | 18          | 18          | 18          | 18          | 18          | 18          | 18         | 18         | 18          | 18          | 18          |   | 18 |
|                              |                   |                               |                | <b>Total</b>  | <b>1006</b> | <b>1138</b> | <b>1100</b> | <b>1067</b> | <b>1050</b> | <b>1039</b> | <b>979</b> | <b>972</b> | <b>978</b>  | <b>966</b>  | <b>971</b>  |   |    |
|                              |                   |                               |                | Percent Utilization                                       | 140%        | 158%        | 153%        | 148%        | 146%        | 144%        | 136%       | 135%       | 136%        | 134%        | 135%        |   |    |
| Shortage of Pupil Places     |                   |                               |                |   | -285        | -417        | -379        | -346        | -329        | -318        | -258       | -251       | -257        | -245        | -250        |   |    |
| Estimate number of portables |                   |                               |                |   | 18          | 18          | 18          | 18          | 18          | 18          | 18         | 18         | 18          | 18          | 18          |   |    |
| Milton SE #13 ps             | 926               | Maximum: 18<br>Port: Cap: 414 | 1340           | ENG   | 0           | 0           | 0           | 498         | 644         | 651         | 697        | 735        | 768         | 771         | 765         | Milton SE #13 boundary established.<br><br>Milton SE #13 ps is a dual track school. FI includes Cedar Ridge PS<br><br>Projection include Britannia Corridor FI<br><br>New school planned for 2031 & 3033. |    |
|                              |                   |                               |                | FI  | 0           | 0           | 0           | 65          | 93          | 115         | 139        | 164        | 179         | 190         | 190         |   |    |
|                              |                   |                               |                | SPED  | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0          | 0           | 0           | 0           |   | 0  |
|                              |                   |                               |                | Community Total   | 0           | 0           | 0           | 562         | 736         | 766         | 836        | 899        | 946         | 961         | 955         |   |    |
|                              |                   |                               |                | Est. # Port.  | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 0          | 1           | 2           | 1           |   |    |
|                              |                   |                               |                | FI (BC)   | 0           | 0           | 0           | 0           | 0           | 0           | 38         | 79         | 120         | 158         | 197         |   |    |
|                              |                   |                               |                | <b>Grand Total (Boundary Review &amp; Secondary Plan)</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>562</b>  | <b>736</b>  | <b>766</b>  | <b>874</b> | <b>978</b> | <b>1066</b> | <b>1120</b> | <b>1152</b> |   |    |
| Percent Utilization          |                   |                               |                |   | 0%          | 0%          | 0%          | 61%         | 79%         | 83%         | 94%        | 106%       | 115%        | 121%        | 124%        |   |    |
| Shortage of Pupil Places     |                   |                               |                |   | 926         | 926         | 926         | 364         | 190         | 160         | 52         | -52        | -140        | -194        | -226        |   |    |
| Estimate number of portables |                   |                               |                |   | 0           | 0           | 0           | 0           | 0           | 0           | 0          | 2          | 6           | 8           | 10          |   |    |

## Secondary Plan Projections

| School                   | No of Schools in Plan | Program      | 2024     | 2025     | 2026     | 2027     | 2028       | 2029       | 2030       | 2031       | 2032        | 2033        | 2034        | Notes  |
|--------------------------|-----------------------|--------------|----------|----------|----------|----------|------------|------------|------------|------------|-------------|-------------|-------------|--|
| Trafalgar Corridor       | 5 Planned Schools     | ENG          | 0        | 0        | 0        | 0        | 171        | 344        | 516        | 674        | 833         | 995         | 1153        | Included in the Hawthorne Village (ENG) and Irma Coulson PS (FI) projections     |
|                          |                       | FI           | 0        | 0        | 0        | 0        | 18         | 36         | 54         | 71         | 88          | 105         | 122         |  |
|                          |                       | <b>Total</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>189</b> | <b>380</b> | <b>570</b> | <b>745</b> | <b>921</b>  | <b>1099</b> | <b>1275</b> |  |
| Milton Education Village | 1 Planned School      | ENG          | 0        | 0        | 0        | 0        | 0          | 26         | 52         | 78         | 102         | 127         | 149         | Included in the Rattlesnake Point PS (English) Viola Desmond PS (FI) projections |
|                          |                       | FI           | 0        | 0        | 0        | 0        | 0          | 3          | 6          | 8          | 11          | 13          | 16          |  |
|                          |                       | <b>Total</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>   | <b>29</b>  | <b>58</b>  | <b>86</b>  | <b>113</b>  | <b>140</b>  | <b>165</b>  |  |
| Britannia Corridor       | 7 Planned School      | ENG          | 0        | 0        | 0        | 0        | 0          | 0          | 360        | 753        | 1143        | 1510        | 1875        | Included in the Milton SW #12 ps projections                                     |
|                          |                       | FI           | 0        | 0        | 0        | 0        | 0          | 0          | 38         | 79         | 120         | 158         | 197         |  |
|                          |                       | <b>Total</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>397</b> | <b>832</b> | <b>1263</b> | <b>1669</b> | <b>2072</b> |  |