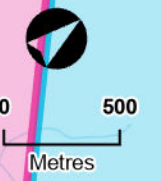


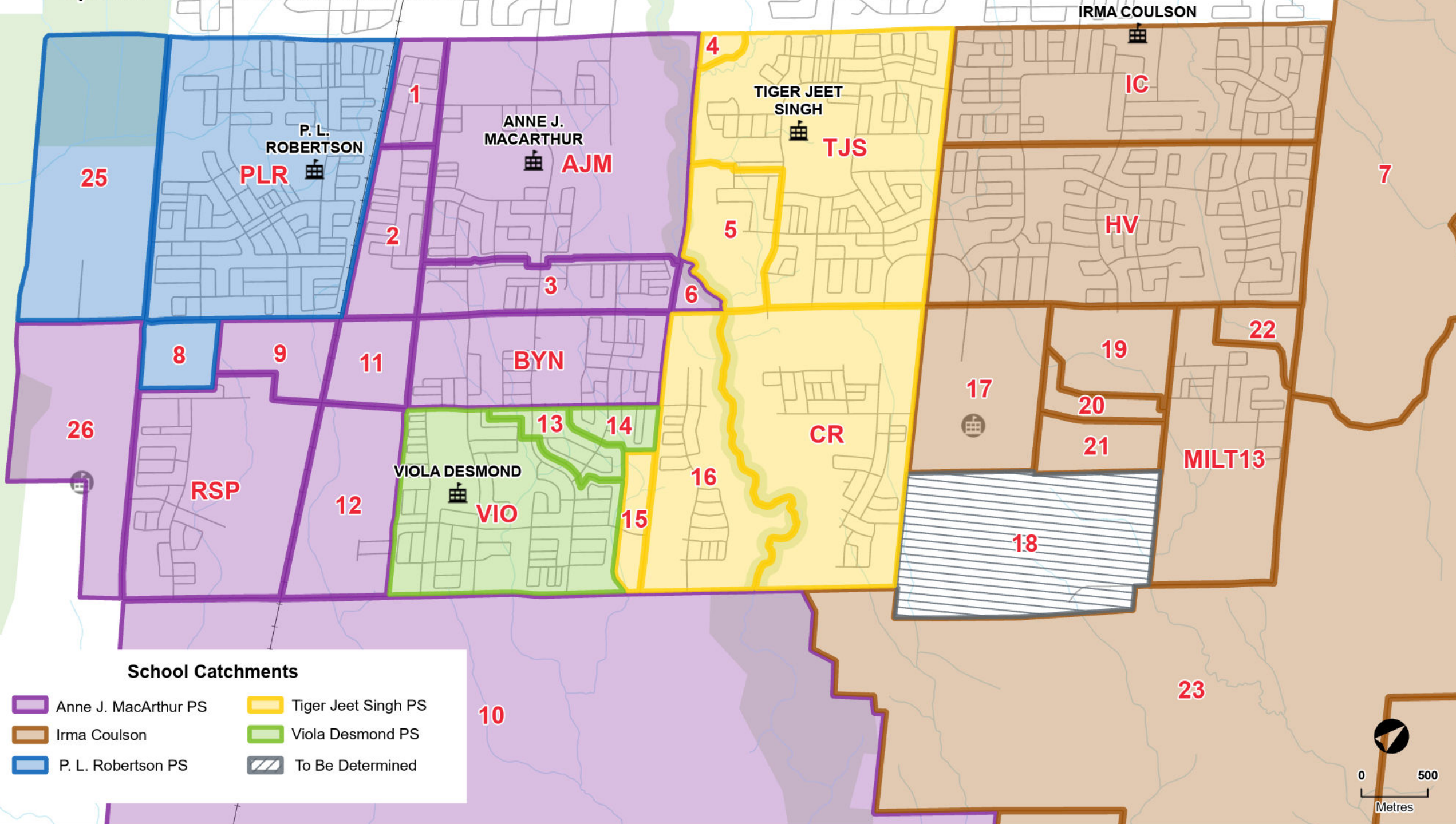
### School Catchments

- |                      |                      |                  |
|----------------------|----------------------|------------------|
| Anne J. MacArthur PS | P. L. Robertson PS   | Milton SE #13 PS |
| Boyne PS             | Rattlesnake Point PS | Cedar Ridge PS   |
| Hawthorne Village PS | Tiger Jeet Singh PS  | To Be Determined |
| Irma Coulson         | Viola Desmond PS     |                  |



# South Milton Boundary Review

## Option 5 - French Immersion Boundaries



# Option 5

Oct 1, 2024

- based on Sept 1 Aspen extract.  
 - 6 French Immersion schools  
 Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor #1 opens	2030	2031	2032	2033	2034	Notes
					2030	2031	2032	2033	2034								
Anne J. MacArthur PS	793	Maximum: 18	1207	ENG (AJM)	562	508	460	527	584	621		600	587	600	609	610	Established area east of Regional Rd 25 redirected to Tiger Jeet Singh PS & Boyne PS
				FI	273	289	313	330	342	349	352	354	360	360	361		
				SPED	9	9	9	9	9	9	9	9	9	9	9		
				Community Total	844	805	782	866	935	980	961	950	968	978	981		
				Est. # Port.	10	1	0	3	6	8	7	7	8	8	8		
	Port: Cap: 414				FI (MEV S)	0	0	0	0	0	4	8	12	16	20	23	Catchment expanded to include new development south of Louis St. Laurent Ave.
	<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>	<b>844</b>	<b>805</b>	<b>782</b>	<b>866</b>	<b>935</b>	<b>984</b>	<b>970</b>	<b>962</b>	<b>984</b>	<b>998</b>	<b>1004</b>					
	Percent Utilization	106%	102%	99%	109%	118%	124%	122%	121%	124%	126%	127%					
				Shortage of Pupil Places (-)	-51	-12	11	-73	-142	-191	-177	-169	-191	-205	-211	Catchment expanded to include MEV south FI.	
				Estimate number of portables	10	1	0	3	6	8	8	7	8	9	9		
Boyne PS	776	Maximum: 18	1190	ENG	1156	1001	975	970	965	958		939	970	1017	1034	1032	New development south of Louis St. Laurent directed to Anne J. MacArthur PS.
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SPED	31	31	31	31	31	31	31	31	31	31	31		
				Total	1187	1032	1006	1001	996	989	970	1001	1048	1065	1063		
	Port: Cap: 414				Percent Utilization	153%	133%	130%	129%	128%	127%	125%	129%	135%	137%	137%	Catchment expanded to include new development east of Regional Rd 25.
				Shortage of Pupil Places (-)	-411	-256	-230	-225	-220	-213	-194	-225	-272	-289	-287		
				Estimate number of portables	20	11	10	10	10	9	8	10	12	13	12		
Cedar Ridge PS (Milton SW #12 ps)	770	Maximum: 18	1184	ENG	675	774	856	848	912	968		974	988	1115	1203	1218	Areas with the Milton 13 vicinity removed.
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SPED	0	0	0	0	0	0	0	0	0	0	0		
				Total	675	774	856	848	912	968	974	988	1115	1203	1218		
	Port: Cap: 414				Percent Utilization	88%	101%	111%	110%	118%	126%	127%	128%	145%	156%	158%	Catchment expanded west Regional Rd 25. FI directed to Tiger Jeet Singh PS
				Shortage of Pupil Places	95	-4	-86	-78	-142	-198	-204	-218	-345	-433	-448		
				Estimate number of portables	0	0	4	3	6	9	9	9	15	19	19		
Hawthorne Village PS	953	Maximum: 12	1229	ENG (HV)	739	1063	1148	665	584	565		530	496	557	634	696	Catchment expands to include potential enrolments south of Louis St. Laurent Ave.
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SPED	19	19	19	19	19	19	19	19	19	19	19		
				Community Total	758	1082	1167	684	603	584	549	515	576	653	715		
				Est. # Port.	0	6	9	0	0	0	0	0	0	0	0		
	Port: Cap: 276				ENG (TC)	0	0	0	0	171	344	516	674	833	995	1153	Projections include Trafalgar Corridor (ENG)
	<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>	<b>758</b>	<b>1082</b>	<b>1167</b>	<b>684</b>	<b>774</b>	<b>928</b>	<b>1065</b>	<b>1189</b>	<b>1409</b>	<b>1647</b>	<b>1868</b>					
	Percent Utilization	80%	114%	122%	72%	81%	97%	112%	125%	148%	173%	196%					
				Available (+) / Shortage of Pupil Places (-)	195	-129	-214	269	179	25	-112	-236	-456	-694	-915	New school planned for 2030, & 2034.	
				Estimate number of portables	0	6	9	0	0	0	5	10	20	30	40		
Irma Coulson PS	793	Maximum: 18	1207	ENG	640	608	589	570	555	545		515	505	505	507	498	FI Catchment expands to include Milton SE#13 students electing FI.
				FI (IC)	281	291	288	303	309	300	295	272	282	291	294		
				SPED	0	0	0	0	0	0	0	0	0	0	0		
				Community Total	921	899	877	873	863	845	810	777	787	797	793		
				Est. # Port.	11	5	4	3	3	2	1	0	0	0	0		
	Port: Cap: 414				FI (TC)	0	0	0	0	18	36	54	71	88	105	122	Projections include potential enrolments from Trafalgar Corridor Secondary Plan (FI) and Britannia Corridor (FI)
	FI (BC)	0	0	0	0	0	0	38	79	120	158	197					
	<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>	<b>921</b>	<b>899</b>	<b>877</b>	<b>873</b>	<b>881</b>	<b>882</b>	<b>902</b>	<b>927</b>	<b>994</b>	<b>1060</b>	<b>1111</b>					
				Percent Utilization	116%	113%	111%	110%	111%	111%	114%	117%	125%	134%	140%	New school planned for 2030, 2031, 2033, & 2034.	
				Available (+) / Shortage of Pupil Places (-)	-128	-106	-84	-80	-88	-89	-109	-134	-201	-267	-318		
				Estimate number of portables	11	5	4	3	4	4	5	6	9	12	14		

# Option 5

Oct 1, 2024

- based on Sept 1 Aspen extract.

- 6 French Immersion schools

Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor	Britannia Corridor	2032	Britannia Corridor	Trafalgar Corridor	Notes
											#1 opens	#1 opens		#2 opens	#1 & MEV #1 opens	
P.L. Robertson PS	818	Maximum: 12  Port: Cap: 276	1094	ENG (PLR)	862	841	813	860	897	886	885	881	864	863	857	Catchment expanded to include new development south of Louis St. Laurent Ave  Catchment expanded to include the Milton Education Village North (ENG/FI)  Action Required by 2029.  New Schools planned for 2034
				FI (PLR)	174	182	183	188	197	198	184	175	170	169	168	
				SPED	9	9	9	9	9	9	9	9	9	9	9	
				Community Total	1045	1032	1005	1057	1104	1093	1078	1065	1042	1042	1034	
				Est. # Port.	12	9	8	10	12	12	11	11	10	10	9	
				ENG (MEV N)	0	0	0	0	0	26	52	78	102	127	149	
				FI (MEV N)	0	0	0	0	0	3	6	8	11	13	16	
				<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>	<b>1045</b>	<b>1032</b>	<b>1005</b>	<b>1057</b>	<b>1104</b>	<b>1122</b>	<b>1135</b>	<b>1151</b>	<b>1156</b>	<b>1182</b>	<b>1199</b>	
				Percent Utilization	128%	126%	123%	129%	135%	137%	139%	141%	141%	145%	147%	
				Shortage of Pupil Places (-)	-227	-214	-187	-239	-286	-304	-317	-333	-338	-364	-381	
Estimate number of portables	12	9	8	10	12	13	14	14	15	16	17					
Rattlesnake Point PS	884	Maximum: 6  Port: Cap: 138	1022	ENG	409	480	600	728	788	848	914	944	942	939	937	New development area redirected to P.L. Robertson PS  Catchment expanded to include the Milton Education Village South (ENG)  Action required by 2031  New Schools planned for 2034
				FI	0	0	0	0	0	0	0	0	0	0	0	
				SPED	22	22	22	22	22	22	22	22	22	22	22	
				Community Total	431	502	622	750	810	870	936	966	964	961	959	
				Est. # Port.	3	0	0	0	0	0	2	4	3	3	3	
				ENG (MEV 3)	0	0	0	0	0	40	79	117	150	184	218	
				<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>	<b>431</b>	<b>502</b>	<b>622</b>	<b>750</b>	<b>810</b>	<b>910</b>	<b>1015</b>	<b>1083</b>	<b>1114</b>	<b>1145</b>	<b>1178</b>	
				Percent Utilization	49%	57%	70%	85%	92%	98%	106%	109%	109%	109%	109%	
				Available (+) / Shortage of Pupil Places (-)	453	382	262	134	74	14	-52	-82	-80	-77	-75	
				Estimate number of portables	3	0	0	0	0	1	6	9	10	11	13	
Tiger Jeet Singh PS	896	Maximum: 12  Port: Cap: 276	1172	ENG	643	670	683	697	692	680	647	625	609	605	607	Areas east of Regional Rd directed to Tiger Jeet Singh.  FI expanded to include Cedar Ridge PS.
				FI	162	192	207	207	223	232	241	253	263	271	275	
				SPED	30	30	30	30	30	30	30	30	30	30	30	
				<b>Total</b>	<b>835</b>	<b>891</b>	<b>920</b>	<b>934</b>	<b>945</b>	<b>942</b>	<b>918</b>	<b>907</b>	<b>902</b>	<b>906</b>	<b>912</b>	
				Percent Utilization	93%	99%	103%	104%	105%	105%	102%	101%	101%	101%	102%	
				Available of Pupil Places (+)	61	5	-24	-38	-49	-46	-22	-11	-6	-10	-16	
Estimate number of portables	6	0	1	2	2	2	1	0	0	0	1					
Viola Desmond PS	721	Maximum: 18  Port: Cap: 414	1135	ENG	796	916	866	845	821	807	758	764	770	762	764	New development west of Regional Rd 25 to Cedar Ridge PS.  Areas east of Bronte St are directed to Boyne PS
				FI	192	180	186	173	182	191	189	190	190	186	189	
				SPED	18	18	18	18	18	18	18	18	18	18	18	
				<b>Total</b>	<b>1006</b>	<b>1113</b>	<b>1070</b>	<b>1036</b>	<b>1021</b>	<b>1016</b>	<b>966</b>	<b>972</b>	<b>978</b>	<b>966</b>	<b>971</b>	
				Percent Utilization	140%	154%	148%	144%	142%	141%	134%	135%	136%	134%	135%	
				Shortage of Pupil Places	-285	-392	-349	-315	-300	-295	-245	-251	-257	-245	-250	
Estimate number of portables	18	17	15	14	13	13	11	11	11	11	11					

# Option 5

Oct 1, 2024

- based on Sept 1 Aspen extract.  
 - 6 French Immersion schools  
 Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor	Britannia Corridor	2032	Britannia Corridor	Trafalgar Corridor	Notes	
											#1 opens	#1 opens		#2 opens	#1 & MEV #1 opens		
Milton SE #13 ps	926	Maximum: 18  Port: Cap: 414	1340	ENG	0	0	0	650	870	945	998	1037	1070	1072	1063	New catchment established west of James Snow Parkway.  Britannia Corridor directed to M13  New Schools planned for 2031 & 2033	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SPED	0	0	0	0	0	0	0	0	0	0	0		0
				Community Total	0	0	0	650	870	945	998	1037	1070	1072	1063		
				Est. # Port.	0	0	0	0	0	1	3	5	6	6	6		
				ENG (BC)	0	0	0	0	0	0	360	753	1143	1510	1875		
				<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650</b>	<b>870</b>	<b>945</b>	<b>1358</b>	<b>1790</b>	<b>2213</b>	<b>2582</b>	<b>2938</b>		
				Percent Utilization	0%	0%	0%	70%	94%	102%	147%	193%	239%	279%	317%		
				Shortage of Pupil Places	926	926	926	276	56	-19	-432	-864	-1287	-1656	-2012		
				Estimate number of portables	0	0	0	0	0	1	19	38	56	72	87		

## Secondary Plan Projections

School	No of Schools in Plan	Program	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Notes
Trafalgar Corridor	5 Planned Schools	ENG	0	0	0	0	171	344	516	674	833	995	1153	Included in the Hawthorne Village (ENG) and Irma Coulson PS (FI) projections
		FI	0	0	0	0	18	36	54	71	88	105	122	
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189</b>	<b>380</b>	<b>570</b>	<b>745</b>	<b>921</b>	<b>1099</b>	<b>1275</b>	
Milton Education Village	1 Planned School	ENG	0	0	0	0	0	66	131	195	253	311	368	Included in the PL Robertson PS projections (ENG / FI).
		FI	0	0	0	0	0	7	14	21	27	33	39	
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>145</b>	<b>216</b>	<b>280</b>	<b>344</b>	<b>407</b>	
Britannia Corridor	7 Planned School	ENG	0	0	0	0	0	0	360	753	1143	1510	1875	Included in the Milton SE #13 ps (ENG) and Viola Desmond PS (FI) projections
		FI	0	0	0	0	0	0	38	79	120	158	197	
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>397</b>	<b>832</b>	<b>1263</b>	<b>1669</b>	<b>2072</b>	