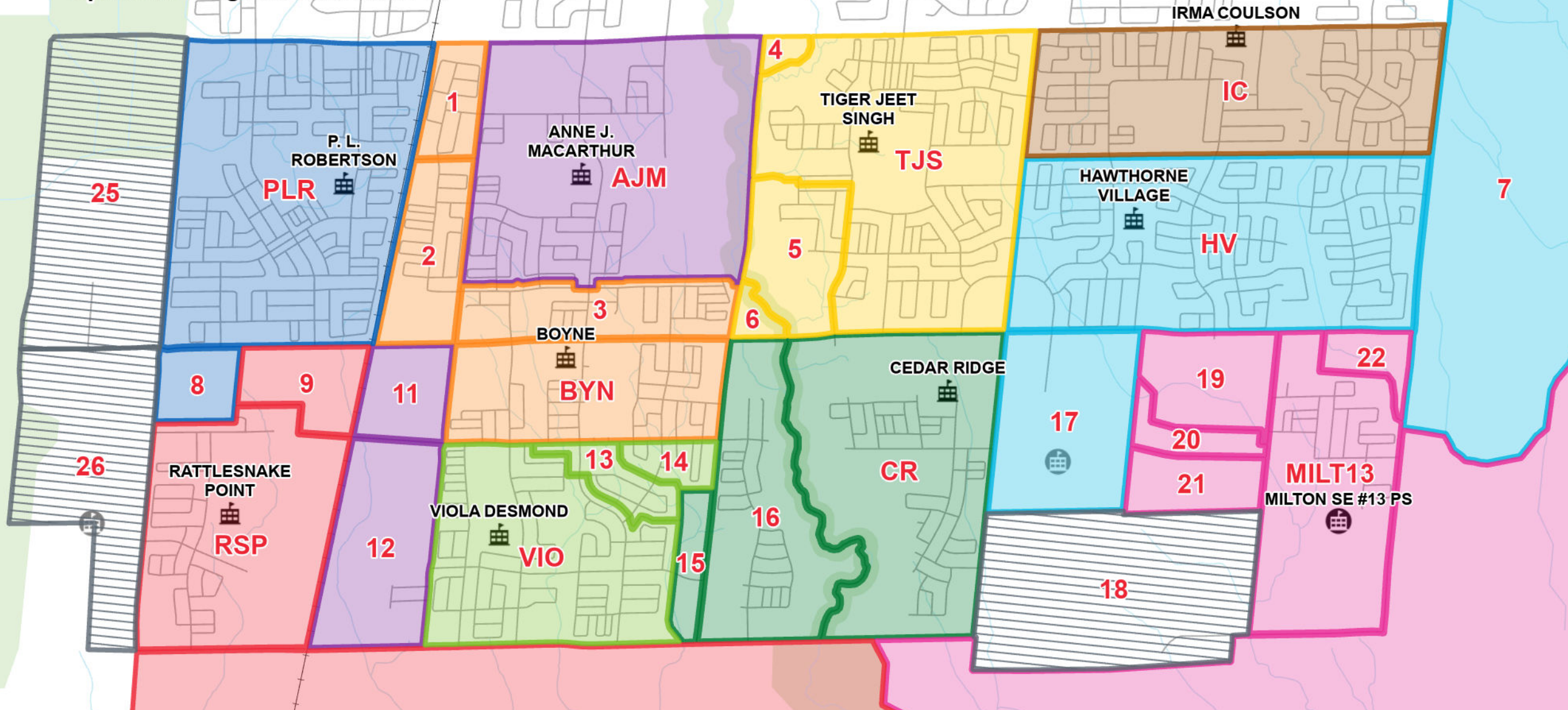


South Milton Boundary Review

Option 5a - English Boundaries

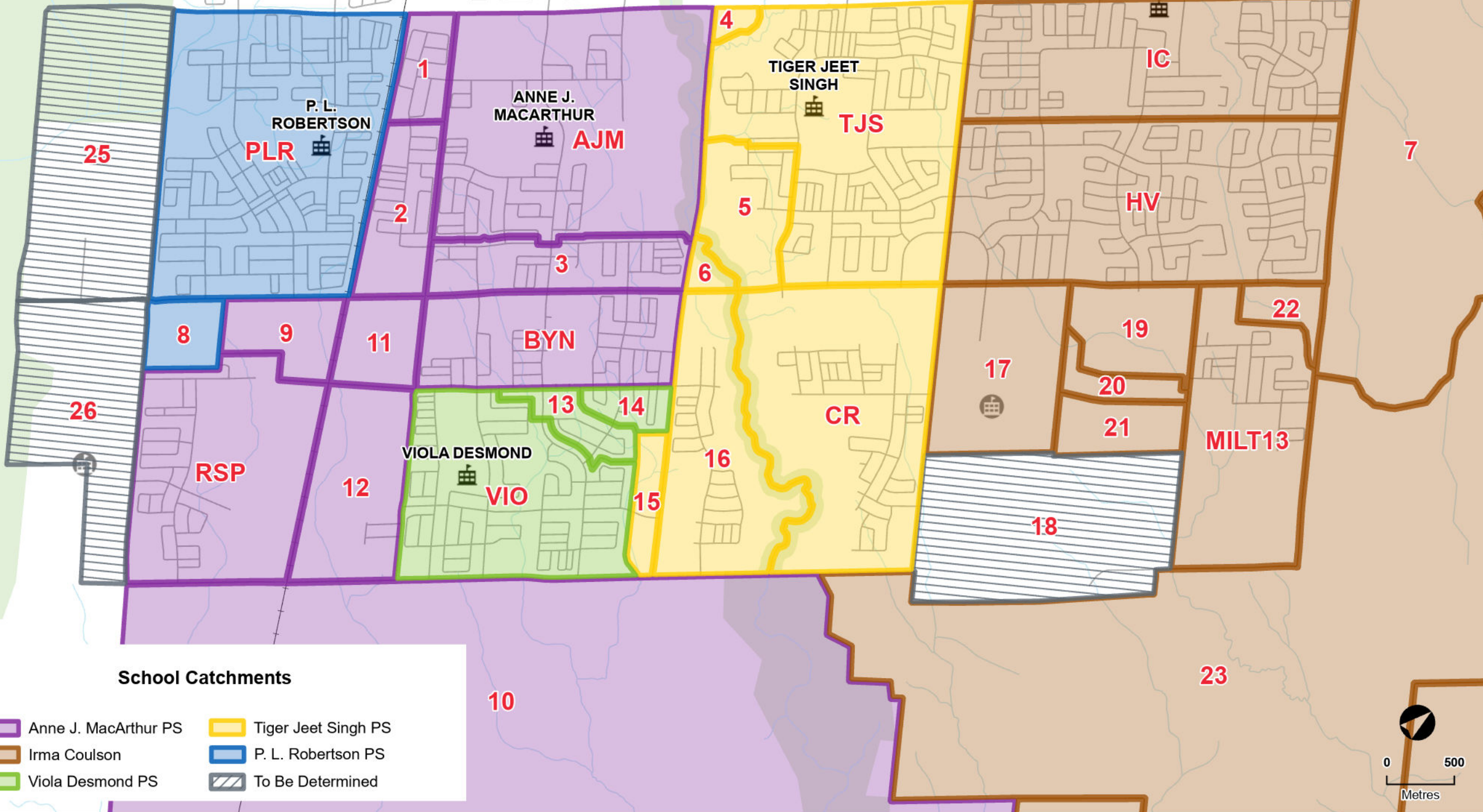


School Catchments		
Anne J. MacArthur PS	Irma Coulson	Tiger Jeet Singh PS
Boyne PS	Milton SE #13 PS	Viola Desmond PS
Cedar Ridge PS	P. L. Robertson PS	To Be Determined
Hawthorne Village PS	Rattlesnake Point PS	

South Milton Boundary Review

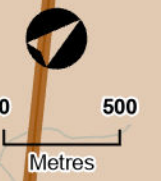
Option 5a - French Immersion Boundaries

IRMA COULSON



School Catchments

- | | |
|----------------------|---------------------|
| Anne J. MacArthur PS | Tiger Jeet Singh PS |
| Irma Coulson | P. L. Robertson PS |
| Viola Desmond PS | To Be Determined |



Option 5a

Oct 16, 2024

- based on Sept 1 Aspen extract.
 - 6 French Immersion schools
 Scenario 1463 & 1473

Trafalgar Corridor #1 opens Britannia Corridor #1 opens Britannia Corridor #2 opens Trafalgar Corridor #1 opens

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Notes	
Anne J. MacArthur PS	793	Maximum: 18 Port: Cap: 414	1207	ENG (AJM)	562	508	460	527	584	621	600	587	600	609	610	Established area east of Regional Rd 25 redirected to Tiger Jeet Singh PS & Boyne PS Catchment expanded to include new development and existing community south of Louis St. Laurent Ave. FI catchment expands to include Rattlesnake Point PS.	
				FI	273	287	310	327	338	346	350	352	357	358	359		
				SPED	9	9	9	9	9	9	9	9	9	9	9		9
				Total	844	804	780	863	931	976	958	947	966	976	978		
				Percent Utilization	106%	101%	98%	109%	117%	123%	121%	119%	122%	123%	123%		
Shortage of Pupil Places (-)					-51	-11	13	-70	-138	-183	-165	-154	-173	-183	-185		
Estimate number of portables					10	0	0	3	6	8	7	7	8	8	8		
Boyne PS	776	Maximum: 18 Port: Cap: 414	1190	ENG	1156	990	955	941	935	928	913	947	997	1015	1012	New development south of Louis St. Laurent directed to Anne J. MacArthur PS.	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SPED	31	31	31	31	31	31	31	31	31	31	31		31
				Total	1187	1021	986	972	966	959	944	978	1028	1046	1043		
				Percent Utilization	153%	132%	127%	125%	124%	124%	122%	126%	133%	135%	134%		
Shortage of Pupil Places (-)					-411	-245	-210	-196	-190	-183	-168	-202	-252	-270	-267		
Estimate number of portables					20	11	9	9	8	8	7	9	11	12	12		
Cedar Ridge PS (Milton SW #12 ps)	770	Maximum: 18 Port: Cap: 414	1184	ENG	675	774	856	848	912	968	974	988	1115	1203	1218	Areas with the Milton 13 vicinity removed. Catchment expanded west Regional Rd 25. FI directed to Tiger Jeet Singh PS Action required by 2033.	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SPED	0	0	0	0	0	0	0	0	0	0	0		
				Total	675	774	856	848	912	968	974	988	1115	1203	1218		
				Percent Utilization	88%	101%	111%	110%	118%	126%	127%	128%	145%	156%	158%		
Shortage of Pupil Places					95	-4	-86	-78	-142	-198	-204	-218	-345	-433	-448		
Estimate number of portables					0	0	4	3	6	9	9	9	15	19	19		
Hawthorne Village PS	953	Maximum: 12 Port: Cap: 276	1229	ENG (HV)	739	1063	1148	665	584	565	530	496	557	634	696	Catchment expands to include potential enrolments south of Louis St. Laurent Ave. Projections include Trafalgar Corridor (ENG) New school planned for 2030, & 2034.	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SPED	19	19	19	19	19	19	19	19	19	19	19		
				Community Total	758	1082	1167	684	603	584	549	515	576	653	715		
				Est. # Port.	0	6	9	0	0	0	0	0	0	0	0		
				ENG (TC)	0	0	0	0	171	344	516	674	833	995	1153		
				Grand Total (Boundary Review & Secondary Plan)	758	1082	1167	684	774	928	1065	1189	1409	1647	1868		
				Percent Utilization	80%	114%	122%	72%	81%	97%	112%	125%	148%	173%	196%		
Available (+) / Shortage of Pupil Places (-)					195	-129	-214	269	179	25	-112	-236	-456	-694	-915		
Estimate number of portables					0	6	9	0	0	0	5	10	20	30	40		
Irma Coulson PS	793	Maximum: 18 Port: Cap: 414	1207	ENG	640	608	589	570	555	545	515	505	505	507	498	FI Catchment expands to include Milton SE#13 students electing FI. Projections include potential enrolments from Trafalgar Corridor Secondary Plan (FI) and Britannia Corridor (FI) New school planned for 2030, 2031, 2033, & 2034.	
				FI (IC)	281	291	288	303	309	300	295	272	282	291	294		
				SPED	0	0	0	0	0	0	0	0	0	0	0		
				Community Total	921	899	877	873	863	845	810	777	787	797	793		
				Est. # Port.	11	5	4	3	3	2	1	0	0	0	0		
				FI (TC)	0	0	0	0	18	36	54	71	88	105	122		
				FI (BC)	0	0	0	0	0	0	38	79	120	158	197		
				Grand Total (Boundary Review & Secondary Plan)	921	899	877	873	881	882	902	927	994	1060	1111		
Percent Utilization	116%	113%	111%	110%	111%	111%	114%	117%	125%	134%	140%						
Available (+) / Shortage of Pupil Places (-)					-128	-106	-84	-80	-88	-89	-109	-134	-201	-267	-318		
Estimate number of portables					11	5	4	3	4	4	5	6	9	12	14		

Option 5a

Oct 16, 2024

- based on Sept 1 Aspen extract.

- 6 French Immersion schools

Scenario 1463 & 1473

Trafalgar Corridor
#1 opens

Britannia Corridor
#1 opens

Britannia Corridor
#2 opens

Trafalgar Corridor
#1 opens

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Notes	
P.L. Robertson PS	818	Maximum: 12 Port: Cap: 414	1094	ENG (PLR)	862	841	813	860	897	886	885	881	864	863	857	Catchment expanded to include new development south of Louis St. Laurent Ave	
				FI (PLR)	174	182	183	188	197	198	184	175	170	169	168		
				SPED	9	9	9	9	9	9	9	9	9	9	9		9
				Total	1045	1032	1005	1057	1104	1093	1078	1065	1042	1042	1034		
				Percent Utilization	128%	126%	123%	129%	135%	134%	132%	130%	127%	127%	126%		
Shortage of Pupil Places (-)					-227	-214	-187	-239	-286	-275	-260	-247	-224	-224	-216		
Estimate number of portables					12	9	8	10	12	12	11	11	10	10	9		
Rattlesnake Point PS	884	Maximum: 6 Port: Cap: 138	1022	ENG	409	480	600	728	788	848	914	944	942	939	937	New development area redirected to P.L. Robertson PS FI directed to Anne J. MacArthur PS	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SPED	22	22	22	22	22	22	22	22	22	22	22		22
				Total	431	502	622	750	810	870	936	966	964	961	959		
				Percent Utilization	49%	57%	70%	85%	92%	98%	106%	109%	109%	109%	109%		
Available (+) / Shortage of Pupil Places (-)					453	382	262	134	74	14	-52	-82	-80	-77	-75		
Estimate number of portables					3	0	0	0	0	0	2	4	3	3	3		
Tiger Jeet Singh PS	896	Maximum: 12 Port: Cap: 276	1172	ENG	643	680	704	726	722	710	673	648	629	625	627	Areas east of Regional Rd directed to Tiger Jeet Singh PS. FI expanded to include Cedar Ridge PS.	
				FI	162	193	209	210	226	235	244	255	265	273	277		
				SPED	30	30	30	30	30	30	30	30	30	30	30		30
				Total	835	903	943	967	978	975	947	933	924	928	934		
				Percent Utilization	93%	101%	105%	108%	109%	109%	106%	104%	103%	104%	104%		
Available of Pupil Places (+)					61	-7	-47	-71	-82	-79	-51	-37	-28	-32	-38		
Estimate number of portables					6	0	2	3	4	3	2	2	1	1	2		
Viola Desmond PS	721	Maximum: 18 Port: Cap: 414	1135	ENG	796	916	866	845	821	807	758	764	770	762	764	New development west of Regional Rd 25 to Cedar Ridge PS. Areas east of Bronte St are directed to Boyne PS	
				FI	192	180	186	173	182	191	189	190	190	186	189		
				SPED	18	18	18	18	18	18	18	18	18	18	18		
				Total	1006	1113	1070	1036	1021	1016	966	972	978	966	971		
				Percent Utilization	140%	154%	148%	144%	142%	141%	134%	135%	136%	134%	135%		
Shortage of Pupil Places					-285	-392	-349	-315	-300	-295	-245	-251	-257	-245	-250		
Estimate number of portables					18	17	15	14	13	13	11	11	11	11	11		

Option 5a

Oct 16, 2024

- based on Sept 1 Aspen extract.
 - 6 French Immersion schools
 Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor	Britannia Corridor	2032	Britannia Corridor	Trafalgar Corridor	Notes	
											#1 opens	#1 opens		#2 opens	#1 opens		
Milton SE #13 ps	926	Maximum: 18 Port: Cap: 414	1340	ENG	0	0	0	650	870	945	998	1037	1070	1072	1063	New catchment established west of James Snow Parkway. Britannia Corridor directed to M13 New Schools planned for 2031 & 2033	
				FI	0	0	0	0	0	0	0	0	0	0	0		0
				SPED	0	0	0	0	0	0	0	0	0	0	0		0
				Community Total	0	0	0	650	870	945	998	1037	1070	1072	1063		
				Est. # Port.	0	0	0	0	0	1	3	5	6	6	6		
				ENG (BC)	0	0	0	0	0	0	360	753	1143	1510	1875		
				Grand Total (Boundary Review & Secondary Plan)	0	0	0	650	870	945	1358	1790	2213	2582	2938		
				Percent Utilization	0%	0%	0%	70%	94%	102%	147%	193%	239%	279%	317%		
Shortage of Pupil Places	926	926	926	276	56	-19	-432	-864	-1287	-1656	-2012						
Estimate number of portables	0	0	0	0	0	1	19	38	56	72	87						

Secondary Plan Projections

School	No of Schools in Plan	Program	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Notes
Trafalgar Corridor	5 Planned Schools	ENG	0	0	0	0	171	344	516	674	833	995	1153	Included in the Hawthorne Village (ENG) and Irma Coulson PS (FI) projections
		FI	0	0	0	0	18	36	54	71	88	105	122	
		Total	0	0	0	0	189	380	570	745	921	1099	1275	
Milton Education Village	1 Planned School	ENG	0	0	0	0	0	66	131	195	253	311	368	TBD
		FI	0	0	0	0	0	7	14	21	27	33	39	
		Total	0	0	0	0	0	73	145	216	280	344	407	
Britannia Corridor	7 Planned School	ENG	0	0	0	0	0	0	360	753	1143	1510	1875	Included in the Milton SE #13 ps (ENG) and Viola Desmond PS (FI) projections
		FI	0	0	0	0	0	0	38	79	120	158	197	
		Total	0	0	0	0	0	0	397	832	1263	1669	2072	