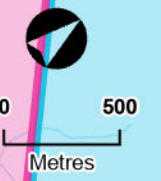


School Catchments

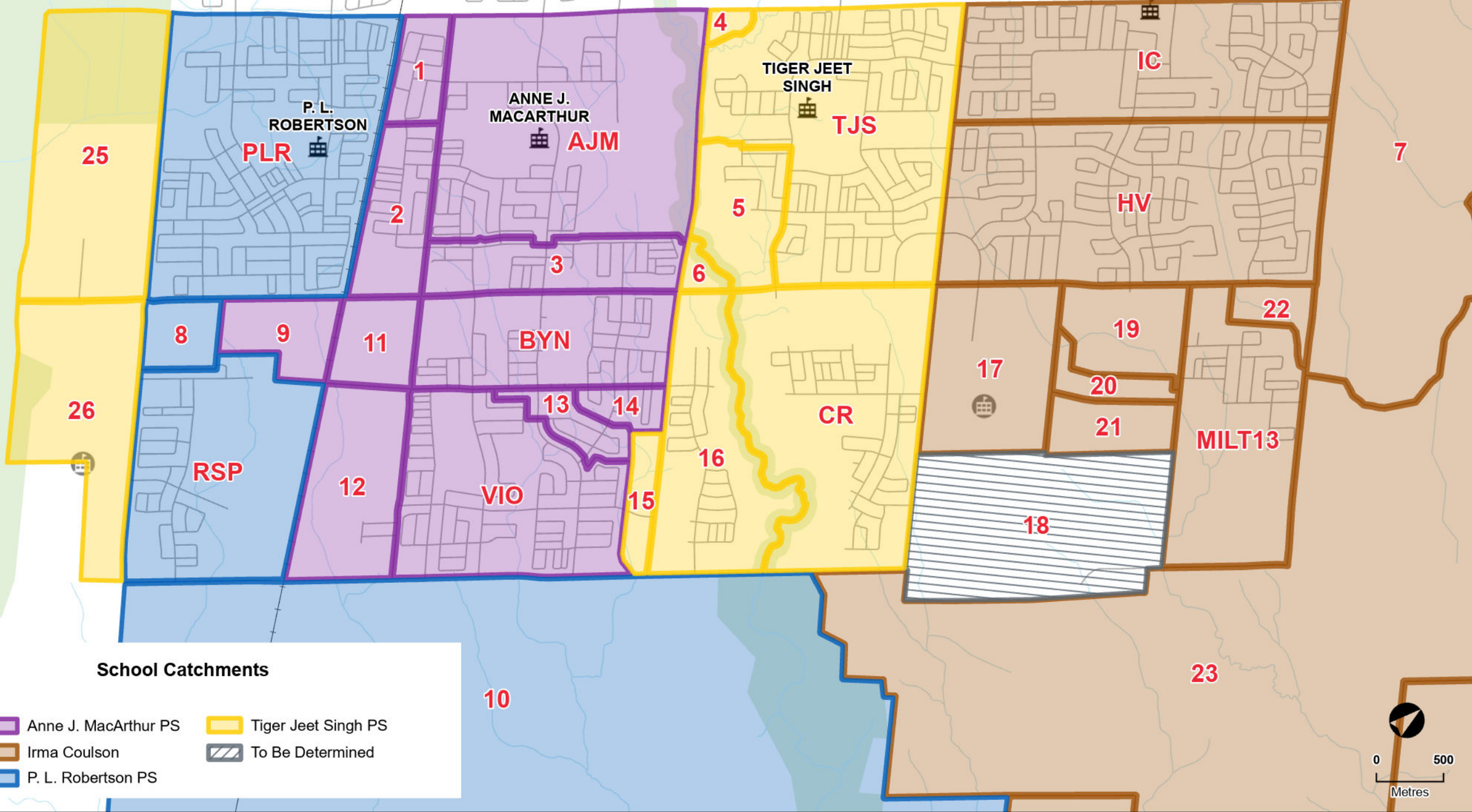
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|----------------------|----------------------|---------------------|
| Anne J. MacArthur PS | Irma Coulson | Tiger Jeet Singh PS |
| Boyne PS | Milton SE #13 PS | Viola Desmond PS |
| Cedar Ridge PS | P. L. Robertson PS | To Be Determined |
| Hawthorne Village PS | Rattlesnake Point PS | |



South Milton Boundary Review

Option 6 - French Immersion Boundaries

IRMA COULSON



Option 6

Oct 7

- based on Sept 1 Aspen extract.
 - 6 French Immersion schools
 Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor #1 opens	Britannia Corridor #1 opens	2032	Britannia Corridor #2 opens	Trafalgar Corridor #1 & MEV #1 opens	Notes
					2030	2031	2033	2034								
Anne J. MacArthur PS	793	Maximum: 18	1207	ENG	562	506	460	506	534	636	687	711	709	702	707	Established area east of Regional Rd 25 redirected to Tiger Jeet Singh or Cedar Ridge.
				FI	273	396	413	391	388	388	377	368	374	373	376	
	SPED	9	9	9	9	9	9	9	9	9	9	9	9			
	Total	844	912	882	907	932	1033	1072	1088	1091	1085	1092				
	Percent Utilization				106%	115%	111%	114%	118%	130%	135%	137%	138%	137%	138%	Catchment expands to include new development and existing community south of Louis St. Laurent Ave and Rattlesnake Point and Boyne expansion FI.
	Shortage of Pupil Places (-)				-51	-119	-89	-114	-139	-240	-279	-295	-298	-292	-299	
Estimate number of portables				10	5	4	5	6	10	12	13	13	13	13		
Boyne PS	776	Maximum: 18	1190	ENG	1156	990	955	970	993	986	964	994	1056	1085	1083	No change to boundaries.
				FI	0	0	0	0	0	0	0	0	0	0	0	
	SPED	31	31	31	31	31	31	31	31	31	31	31	31			
	Total	1187	1021	986	1001	1024	1017	995	1025	1087	1116	1114				
	Percent Utilization				153%	132%	127%	129%	132%	131%	128%	132%	140%	144%	144%	
	Shortage of Pupil Places (-)				-411	-245	-210	-225	-248	-241	-219	-249	-311	-340	-338	
Estimate number of portables				20	11	9	10	11	10	10	11	14	15	15		
Cedar Ridge PS (Milton SW #12 ps)	770	Maximum: 18	1184	ENG	675	785	877	878	942	997	1000	1011	1135	1222	1238	Catchment expanded to include new development north of Louis St. Laurent Ave, west of Regional Rd 25 and north of Britannia Rd.
				FI	0	0	0	0	0	0	0	0	0	0	0	
	SPED	0	0	0	0	0	0	0	0	0	0	0				
	Total	675	785	877	878	942	997	1000	1011	1135	1222	1238				
	Percent Utilization				88%	102%	114%	114%	122%	130%	130%	131%	147%	159%	161%	FI program removed. Action required by 2033
	Shortage of Pupil Places				95	-15	-107	-108	-172	-227	-230	-241	-365	-452	-468	
Estimate number of portables				0	1	5	5	7	10	10	10	16	20	20		
Hawthorne Village PS	953	Maximum: 12	1229	ENG (HV)	739	1063	1148	665	584	565	530	496	557	634	696	Catchment expands to include potential enrolments south of Louis St. Laurent Ave.
				FI	0	0	0	0	0	0	0	0	0	0	0	
	SPED	19	19	19	19	19	19	19	19	19	19	19	19			
	Community Total				758	1082	1167	684	603	584	549	515	576	653	715	Projections include Trafalgar Corridor (ENG)
	Est. # Port.				0	6	9	0	0	0	0	0	0	0		
	ENG (TC)				0	0	0	0	171	344	516	674	833	995	1153	
	Grand Total (Boundary Review & Secondary Plan)				758	1082	1167	684	774	928	1065	1189	1409	1647	1868	Action required in 2032.
	Percent Utilization				80%	114%	122%	72%	81%	97%	112%	125%	148%	173%	196%	New Schools planned for 2030 & 2034
	Available (+) / Shortage of Pupil Places (-)				195	-129	-214	269	179	25	-112	-236	-456	-694	-915	
Estimate number of portables				0	6	9	0	0	0	5	10	20	30	40		

Option 6

Oct 7

- based on Sept 1 Aspen extract.
 - 6 French Immersion schools
 Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor	Britannia Corridor	2032	Britannia Corridor	Trafalgar Corridor	Notes		
											#1 opens	#1 opens		#2 opens	#1 & MEV #1 opens			
Irma Coulson PS	793	Maximum: 18	1207	ENG	640	608	589	570	555	545	515	505	505	507	498	FI Catchment expands to include Milton SE#13 students electing FI. Projections include potential enrolments from Trafalgar & Britannia Corridor Secondary Plans. (FI) New Schools planned for 2030, 2031, 2033 & 2034		
				FI (IC)	281	291	288	303	309	300	295	272	282	291	294			
				SPED	0	0	0	0	0	0	0	0	0	0	0			
				Community Total	921	899	877	873	863	845	810	777	787	797	793			
		Port: Cap: 414	Est. # Port.	11	5	4	3	3	2	1	0	0	0	0				
			FI (TC)	0	0	0	0	18	36	54	71	88	105	122				
			FI (BC)	0	0	0	0	0	0	38	79	120	158	197				
		Grand Total (Boundary Review & Secondary Plan)					921	899	877	873	881	882	902	927	994		1060	1111
		Percent Utilization					116%	113%	111%	110%	111%	111%	114%	117%	125%		134%	140%
		Available (+) / Shortage of Pupil Places (-)					-128	-106	-84	-80	-88	-89	-109	-134	-201		-267	-318
Estimate number of portables					11	5	4	3	4	4	5	6	9	12	14			
P.L. Robertson PS	818	Maximum: 12	1094	ENG (PLR)	862	841	813	819	814	778	778	776	760	759	753	No change to the English catchment. FI catchment expanded to include Rattlesnake Point PS.		
				FI (PLR)	174	216	235	256	275	280	267	258	253	253	252			
				SPED	9	9	9	9	9	9	9	9	9	9	9			
		Total	1045	1066	1057	1083	1098	1067	1055	1044	1022	1021	1014					
		Percent Utilization					128%	130%	129%	132%	134%	130%	129%	128%	125%		124%	
		Shortage of Pupil Places (-)					-227	-248	-239	-265	-280	-249	-237	-226	-204		-203	-196
Estimate number of portables					12	11	10	12	12	11	10	10	9	9	9			
Rattlesnake Point PS	844	Maximum: 6	1022	ENG	409	480	600	761	862	884	882	877	878	880	874	New development , south of Louis St. Laurent Ave and west of CNR tracks directed to Anne J. MacArthur PS. MEV directed to Tiger Jeet Singh PS.		
				FI	0	0	0	0	0	0	0	0	0	0	0			
		SPED	22	22	22	22	22	22	22	22	22	22	22					
		Total	431	502	622	783	884	906	904	899	900	902	896					
		Percent Utilization					51%	59%	74%	93%	105%	107%	107%	107%	107%		106%	
Available (+) / Shortage of Pupil Places (-)					413	342	222	61	-40	-62	-60	-55	-56	-58	-52			
Estimate number of portables					3	0	0	0	2	3	3	2	2	3	2			
Tiger Jeet Singh PS	896	Maximum: 12	1172	ENG	643	671	683	697	692	680	647	625	609	605	607	The aim is to integrate local students being directed to Anne J. MacArthur PS. FI expanded to include students residing in the Cedar Ridge PS catchment. Milton Education Village directed to Tiger Jeet Singh PS. (ENG/FI) Action required in 2032 as a result of MEV development.		
				FI	162	193	209	210	226	235	244	255	265	273	277			
				SPED	30	30	30	30	30	30	30	30	30	30	30			
				Community Total	835	894	922	937	948	946	921	910	904	908	914			
		Port: Cap: 276	Est. # Port.	11	0	1	2	2	2	1	1	0	1	1				
			FI (MEV)	0	0	0	0	0	66	131	195	253	311	368				
			FI (MEV)	0	0	0	0	0	7	14	21	27	33	39				
		Grand Total (Boundary Review & Secondary Plan)					835	894	922	937	948	1018	1066	1126	1184		1252	1321
		Percent Utilization					93%	100%	103%	105%	106%	114%	119%	126%	132%		140%	147%
		Available of Pupil Places (+)					61	2	-26	-41	-52	-122	-170	-230	-288		-356	-425
Estimate number of portables					6	0	1	2	2	5	7	10	13	15	18			

Option 6

Oct 7

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 - 6 French Immersion schools
 Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor #1 opens	Britannia Corridor #1 opens	2032	Britannia Corridor #2 opens	Trafalgar Corridor #1 & MEV #1 opens	Notes		
					2030	2031	2033	2034										
Viola Desmond PS	721	Maximum: 18 Port. Cap: 414	1135	ENG	796	930	895	884	874	873	838	857	862	852	856	New development west of Regional Rd 25 to Cedar Ridge PS. New development and existing community east of Bronte St. to Anne J MacArthur PS. FI program removed and directed to Anne J. MacArthur PS or Rattlesnake PS		
				FI (VD)	192	22	0	0	0	0	0	0	0	0	0		0	
				SPED	18	18	18	18	18	18	18	18	18	18	18		18	18
				Total	1006	970	913	902	892	891	856	875	880	870	874			
				Percent Utilization	140%	134%	127%	125%	124%	124%	119%	121%	122%	121%	121%			
Shortage of Pupil Places					-285	-249	-192	-181	-171	-170	-135	-154	-159	-149	-153			
Estimate number of portables					18	11	8	8	7	7	6	7	7	6	7			
Milton SE #13 ps	926	Maximum: 18 Port. Cap: 414	1340	ENG (M13)	0	0	0	650	870	945	998	1037	1070	1072	1063	New catchment established west of James Snow Parkway. Projections include Britannia Corridor (ENG) Action required by 2030. New Schools planned for 2031 & 2033		
				FI	0	0	0	0	0	0	0	0	0	0	0		0	
				SPED	0	0	0	0	0	0	0	0	0	0	0		0	
				Community Total	0	0	0	650	870	945	998	1037	1070	1072	1063			
				Est. # Port.	0	0	0	0	1	3	5	6	6	6				
				ENG (BC)	0	0	0	0	0	0	360	753	1143	1510	1875			
				Grand Total (Boundary Review & Secondary Plan)	0	0	0	650	870	945	1358	1790	2213	2582	2938			
Percent Utilization					0%	0%	0%	70%	94%	102%	147%	193%	239%	279%	317%			
Shortage of Pupil Places					926	926	926	276	56	-19	-432	-864	-1287	-1656	-2012			
Estimate number of portables					0	0	0	0	0	1	19	38	56	72	87			

Secondary Plan Projections

School	No of Schools in Plan	Program	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Notes
Trafalgar Corridor	5 Planned Schools	ENG	0	0	0	0	171	344	516	674	833	995	1153	Included in the Hawthorne Village (ENG) and Irma Coulson PS (FI) projections
		FI	0	0	0	0	18	36	54	71	88	105	122	
		Total	0	0	0	0	189	380	570	745	921	1099	1275	
Milton Education Village	1 Planned School	ENG	0	0	0	0	0	66	131	195	253	311	368	Included in the PL Robertson PS projections (ENG / FI).
		FI	0	0	0	0	0	7	14	21	27	33	39	
		Total	0	0	0	0	0	73	145	216	280	344	407	
Britannia Corridor	7 Planned School	ENG	0	0	0	0	0	0	360	753	1143	1510	1875	Included in the Milton SE #13 ps (ENG) and Viola Desmond PS (FI) projections
		FI	0	0	0	0	0	0	38	79	120	158	197	
		Total	0	0	0	0	0	0	397	832	1263	1669	2072	