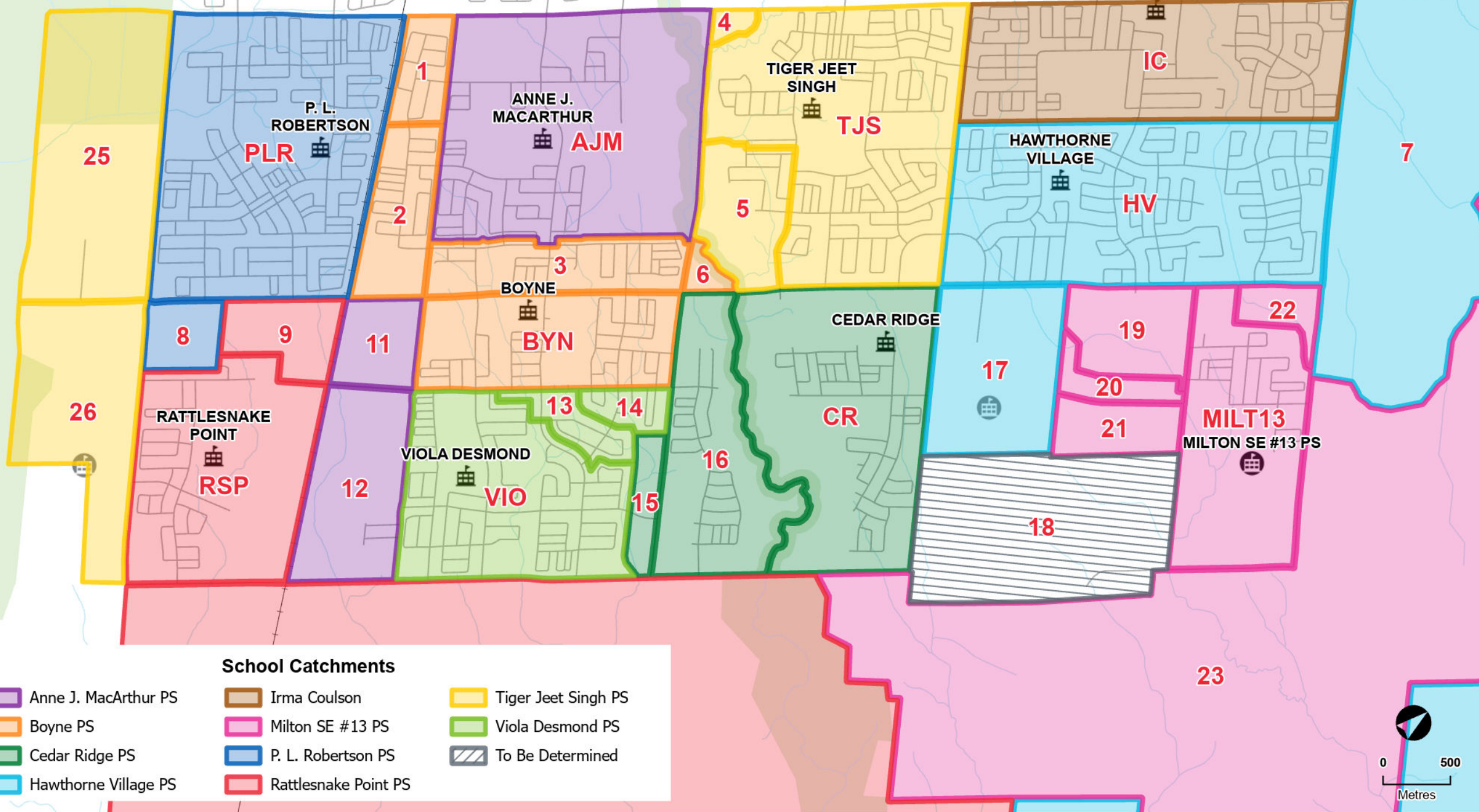


# South Milton Boundary Review

## Option 7 - English Boundaries

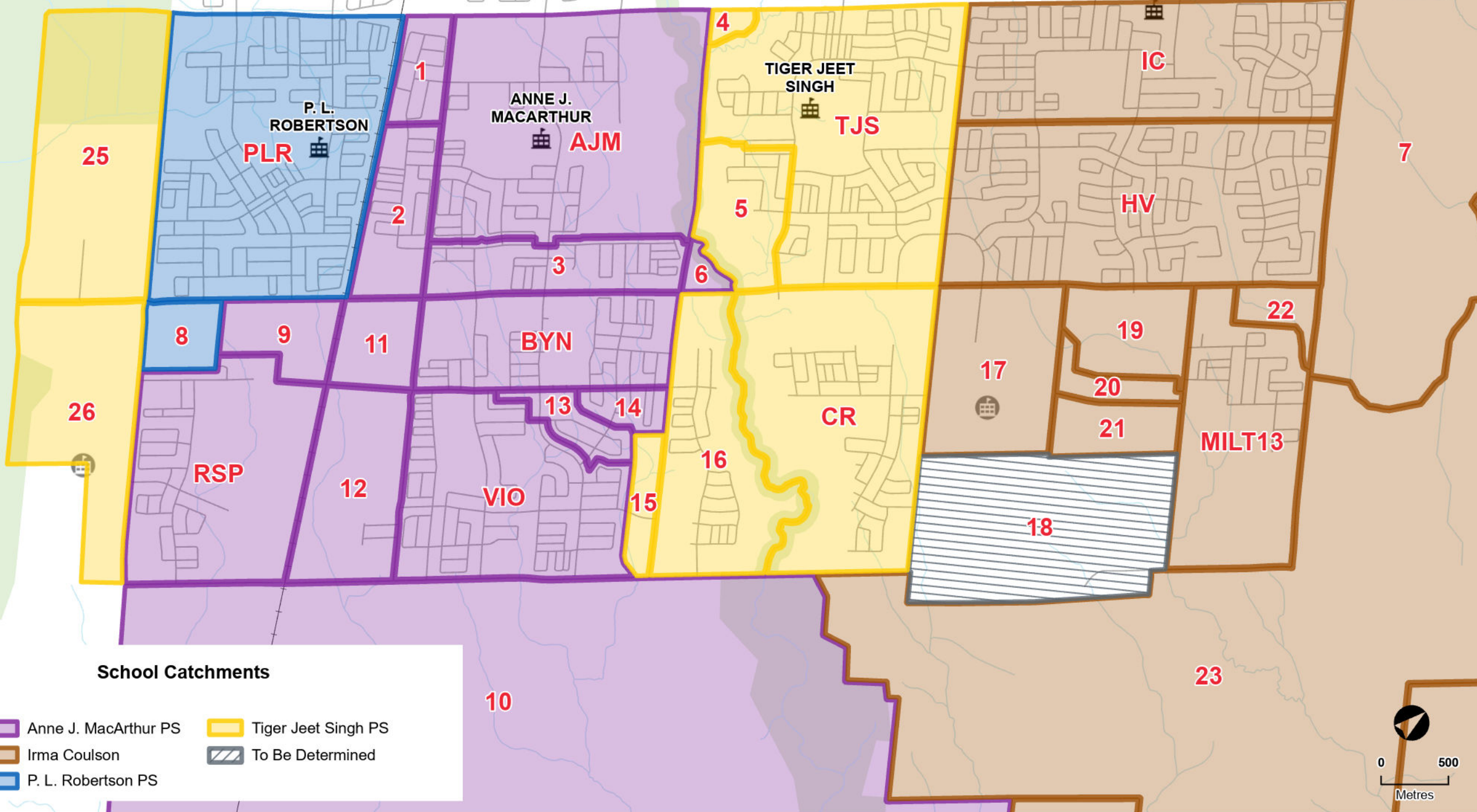




# South Milton Boundary Review

## Option 7 - French Immersion Boundaries

IRMA COULSON



# Option 7

Oct 8, 2024

- based on Sept 1 Aspen extract.

- 6 French Immersion schools

Scenario 1463 & 1473

Trafalgar Corridor  
#1 opens

Britannia Corridor  
#1 opens

Britannia Corridor  
#2 opens

Trafalgar Corridor  
#1 & MEV #1 opens

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Notes
Anne J. MacArthur PS	793	Maximum: 18 Port: Cap: 414	1207	ENG (AJM)	562	508	460	527	584	621	600	587	600	609	610	Established area east of Regional Rd 25 redirected to Tiger Jeet Singh PS & Boyne PS  Catchment expanded to include new development south of Louis St. Laurent Ave.
				FI	273	430	466	460	467	471	459	449	455	454	457	
				SPED	9	9	9	9	9	9	9	9	9	9	9	
				<b>Total</b>	<b>844</b>	<b>947</b>	<b>936</b>	<b>996</b>	<b>1060</b>	<b>1101</b>	<b>1068</b>	<b>1045</b>	<b>1064</b>	<b>1072</b>	<b>1076</b>	
	Percent Utilization				106%	119%	118%	126%	134%	139%	135%	132%	134%	135%	136%	
Shortage of Pupil Places (-)				-51	-154	-143	-203	-267	-308	-275	-252	-271	-279	-283	FI program expanded to include Rattlesnake Point PS and Viola Desmond PS.	
Estimate number of portables				10	7	6	9	12	13	12	11	12	12	12		
Boyne PS	776	Maximum: 18 Port: Cap: 414	1190	ENG	1156	1001	975	970	965	958	939	970	1017	1034	1032	New development south of Louis St. Laurent directed to Anne J. MacArthur PS.  Catchment expanded to include new development east of Regional Rd 25.
				FI	0	0	0	0	0	0	0	0	0	0	0	
				SPED	31	31	31	31	31	31	31	31	31	31	31	
				<b>Total</b>	<b>1187</b>	<b>1032</b>	<b>1006</b>	<b>1001</b>	<b>996</b>	<b>989</b>	<b>970</b>	<b>1001</b>	<b>1048</b>	<b>1065</b>	<b>1063</b>	
	Percent Utilization				153%	133%	130%	129%	128%	127%	125%	129%	135%	137%	137%	
Shortage of Pupil Places (-)				-411	-256	-230	-225	-220	-213	-194	-225	-272	-289	-287		
Estimate number of portables				20	11	10	10	10	9	8	10	12	13	12		
Cedar Ridge PS (Milton SW #12 ps)	770	Maximum: 18 Port: Cap: 414	1184	ENG	675	774	856	848	912	968	974	988	1115	1203	1218	Areas within the Milton 13 vicinity removed.  Catchment expanded west Regional Rd 25.  FI directed to Tiger Jeet Singh PS
				FI	0	0	0	0	0	0	0	0	0	0	0	
				SPED	0	0	0	0	0	0	0	0	0	0	0	
				<b>Total</b>	<b>675</b>	<b>774</b>	<b>856</b>	<b>848</b>	<b>912</b>	<b>968</b>	<b>974</b>	<b>988</b>	<b>1115</b>	<b>1203</b>	<b>1218</b>	
	Percent Utilization				88%	101%	111%	110%	118%	126%	127%	128%	145%	156%	158%	
Shortage of Pupil Places				95	-4	-86	-78	-142	-198	-204	-218	-345	-433	-448		
Estimate number of portables				0	0	4	3	6	9	9	9	15	19	19	Action required by 2033.	
Hawthorne Village PS	953	Maximum: 12 Port: Cap: 276	1229	ENG (HV)	739	1063	1148	665	584	565	530	496	557	634	696	Catchment expands to include potential enrolments south of Louis St. Laurent Ave.  Projections include Trafalgar Corridor (ENG)
				FI	0	0	0	0	0	0	0	0	0	0	0	
				SPED	19	19	19	19	19	19	19	19	19	19	19	
				<b>Community Total</b>	<b>758</b>	<b>1082</b>	<b>1167</b>	<b>684</b>	<b>603</b>	<b>584</b>	<b>549</b>	<b>515</b>	<b>576</b>	<b>653</b>	<b>715</b>	
	Est. # Port.				0	6	9	0	0	0	0	0	0	0		
	ENG (TC)				0	0	0	0	171	344	516	674	833	995	1153	
	<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>				<b>758</b>	<b>1082</b>	<b>1167</b>	<b>684</b>	<b>774</b>	<b>928</b>	<b>1065</b>	<b>1189</b>	<b>1409</b>	<b>1647</b>	<b>1868</b>	
	Percent Utilization				80%	114%	122%	72%	81%	97%	112%	125%	148%	173%	196%	
Available (+) / Shortage of Pupil Places (-)				195	-129	-214	269	179	25	-112	-236	-456	-694	-915	Action required by 2032. New school planned for 2030, & 2034.	
Estimate number of portables				0	6	9	0	0	0	5	10	20	30	40		
Irma Coulson PS	793	Maximum: 18 Port: Cap: 414	1207	ENG	640	608	589	570	555	545	515	505	505	507	498	FI Catchment expands to include Milton SE#13 students electing FI.  Projections include potential enrolments from Trafalgar Corridor Secondary Plan (FI) and Britannia Corridor (FI)
				FI (IC)	281	291	288	303	309	300	295	272	282	291	294	
				SPED	0	0	0	0	0	0	0	0	0	0	0	
				<b>Community Total</b>	<b>921</b>	<b>899</b>	<b>877</b>	<b>873</b>	<b>863</b>	<b>845</b>	<b>810</b>	<b>777</b>	<b>787</b>	<b>797</b>	<b>793</b>	
	Est. # Port.				11	5	4	3	3	2	1	0	0	0		
	FI (TC)				0	0	0	0	18	36	54	71	88	105	122	
	FI (BC)				0	0	0	0	0	0	38	79	120	158	197	
	<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>				<b>921</b>	<b>899</b>	<b>877</b>	<b>873</b>	<b>881</b>	<b>882</b>	<b>902</b>	<b>927</b>	<b>994</b>	<b>1060</b>	<b>1111</b>	
Percent Utilization				116%	113%	111%	110%	111%	111%	114%	117%	125%	134%	140%	New school planned for 2030, 2031, 2033, & 2034.	
Available (+) / Shortage of Pupil Places (-)				-128	-106	-84	-80	-88	-89	-109	-134	-201	-267	-318		
Estimate number of portables				11	5	4	3	4	4	4	5	6	9	12	14	



# Option 7

Oct 8, 2024

- based on Sept 1 Aspen extract.

- 6 French Immersion schools

Scenario 1463 & 1473

Trafalgar Corridor  
#1 opens

Britannia Corridor  
#1 opens

Britannia Corridor  
#2 opens

Trafalgar Corridor  
#1 & MEV #1 opens

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Notes	
P.L. Robertson PS	818	Maximum: 12 Port: Cap: 276	1094	ENG	862	841	813	860	897	886	885	881	864	863	857	Catchment expanded to include new development south of Louis St. Laurent Ave  MEV directed to Tiger Jeet Singh PS.	
				FI	174	182	183	188	197	198	184	175	170	169	168		
				SPED	9	9	9	9	9	9	9	9	9	9	9		9
				<b>Total</b>	<b>1045</b>	<b>1032</b>	<b>1005</b>	<b>1057</b>	<b>1104</b>	<b>1093</b>	<b>1078</b>	<b>1065</b>	<b>1042</b>	<b>1042</b>	<b>1034</b>		
	Percent Utilization				128%	126%	123%	129%	135%	134%	132%	130%	127%	127%	126%		
Shortage of Pupil Places (-)				-227	-214	-187	-239	-286	-275	-260	-247	-224	-224	-216			
Estimate number of portables				12	9	8	10	12	12	11	11	10	10	9			
Rattlesnake Point PS	884	Maximum: 6 Port: Cap: 138	1022	ENG	409	480	600	728	788	848	914	944	942	939	937	New development area redirected to P.L. Robertson PS Catchment expanded to include the Milton Education Village South (ENG)  New Schools planned for 2034	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SPED	22	22	22	22	22	22	22	22	22	22	22		22
				<b>Total</b>	<b>431</b>	<b>502</b>	<b>622</b>	<b>750</b>	<b>810</b>	<b>870</b>	<b>936</b>	<b>966</b>	<b>964</b>	<b>961</b>	<b>959</b>		
	Percent Utilization				49%	57%	70%	85%	92%	98%	106%	109%	109%	109%	109%		
Available (+) / Shortage of Pupil Places (-)				453	382	262	134	74	14	-52	-82	-80	-77	-75			
Estimate number of portables				3	0	0	0	0	0	2	4	3	3	3			
Tiger Jeet Singh PS	896	Maximum: 12 Port: Cap: 276	1172	ENG	643	670	683	697	692	680	647	625	609	605	607	Areas east of Regional Rd 25 directed to Tiger Jeet Singh.	
				FI	162	192	207	207	223	232	241	253	263	271	275		
				SPED	30	30	30	30	30	30	30	30	30	30	30		30
				<b>Community Total</b>	<b>835</b>	<b>891</b>	<b>920</b>	<b>934</b>	<b>945</b>	<b>942</b>	<b>918</b>	<b>907</b>	<b>902</b>	<b>906</b>	<b>912</b>		
	Est. # Port.				12	0	1	2	2	2	1	0	0	0	1	FI expanded to include Cedar Ridge PS.  MEV directed to Tiger Jeet Singh (ENG/FI)  Action required by 2023. New school opens in 2034.	
	ENG (MEV)				0	0	0	0	0	66	131	195	253	311	368		
	FI (MEV)				0	0	0	0	0	7	14	21	27	33	39		
	<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>				<b>835</b>	<b>891</b>	<b>920</b>	<b>934</b>	<b>945</b>	<b>1015</b>	<b>1063</b>	<b>1123</b>	<b>1181</b>	<b>1250</b>	<b>1319</b>		
Percent Utilization				93%	99%	103%	104%	105%	113%	119%	125%	132%	139%	147%			
Available of Pupil Places (+)				61	5	-24	-38	-49	-119	-167	-227	-285	-354	-423			
Estimate number of portables				6	0	1	2	2	5	7	10	12	15	18			
Viola Desmond PS	721	Maximum: 18 Port: Cap: 414	1135	ENG	796	930	895	884	874	873	838	857	862	852	856	New development west of Regional Rd 25 to Cedar Ridge PS.  Areas west of Bronte St are directed to Boyne PS	
				FI	192	22	0	0	0	0	0	0	0	0	0		
				SPED	18	18	18	18	18	18	18	18	18	18	18		18
				<b>Total</b>	<b>1006</b>	<b>970</b>	<b>913</b>	<b>902</b>	<b>892</b>	<b>891</b>	<b>856</b>	<b>875</b>	<b>880</b>	<b>870</b>	<b>874</b>		
	Percent Utilization				140%	134%	127%	125%	124%	124%	119%	121%	122%	121%	121%		
Shortage of Pupil Places				-285	-249	-192	-181	-171	-170	-135	-154	-159	-149	-153			
Estimate number of portables				18	11	8	8	7	7	6	7	7	6	7			

# Option 7

Oct 8, 2024

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 Scenario 1463 & 1473

Trafalgar Corridor #1 opens    Britannia Corridor #1 opens    Britannia Corridor #2 opens    Trafalgar Corridor #1 & MEV #1 opens

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Notes	
Milton SE #13 ps	926	Maximum: 18  Port: Cap: 414	1340	ENG	0	0	0	650	870	945	998	1037	1070	1072	1063	New catchment established west of James Snow Parkway.	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SPED	0	0	0	0	0	0	0	0	0	0	0		0
				Community Total	0	0	0	650	870	945	998	1037	1070	1072	1063		
				Est. # Port.	0	0	0	0	0	1	3	5	6	6	6		Britannia Corridor directed to M13 (ENG)
	ENG (BC)	0	0	0	0	0	0	360	753	1143	1510	1875					
	<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>650</b>	<b>870</b>	<b>945</b>	<b>1358</b>	<b>1790</b>	<b>2213</b>	<b>2582</b>	<b>2938</b>	Action required by 2030. New Schools planned for 2031 & 2033
	Percent Utilization					0%	0%	0%	70%	94%	102%	147%	193%	239%	279%	317%	
	Shortage of Pupil Places					926	926	926	276	56	-19	-432	-864	-1287	-1656	-2012	
	Estimate number of portables					0	0	0	0	0	1	19	38	56	72	87	

## Secondary Plan Projections

School	No of Schools in Plan	Program	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Notes
Trafalgar Corridor	5 Planned Schools	ENG	0	0	0	0	171	344	516	674	833	995	1153	Included in the Hawthorne Village (ENG) and Irma Coulson PS (FI) projections
		FI	0	0	0	0	18	36	54	71	88	105	122	
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189</b>	<b>380</b>	<b>570</b>	<b>745</b>	<b>921</b>	<b>1099</b>	<b>1275</b>	
Milton Education Village	1 Planned School	ENG	0	0	0	0	0	66	131	195	253	311	368	Included in the PL Robertson PS projections (ENG / FI).
		FI	0	0	0	0	0	7	14	21	27	33	39	
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>145</b>	<b>216</b>	<b>280</b>	<b>344</b>	<b>407</b>	
Britannia Corridor	7 Planned School	ENG	0	0	0	0	0	0	360	753	1143	1510	1875	Included in the Milton SE #13 ps (ENG) and Viola Desmond PS (FI) projections
		FI	0	0	0	0	0	0	38	79	120	158	197	
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>397</b>	<b>832</b>	<b>1263</b>	<b>1669</b>	<b>2072</b>	