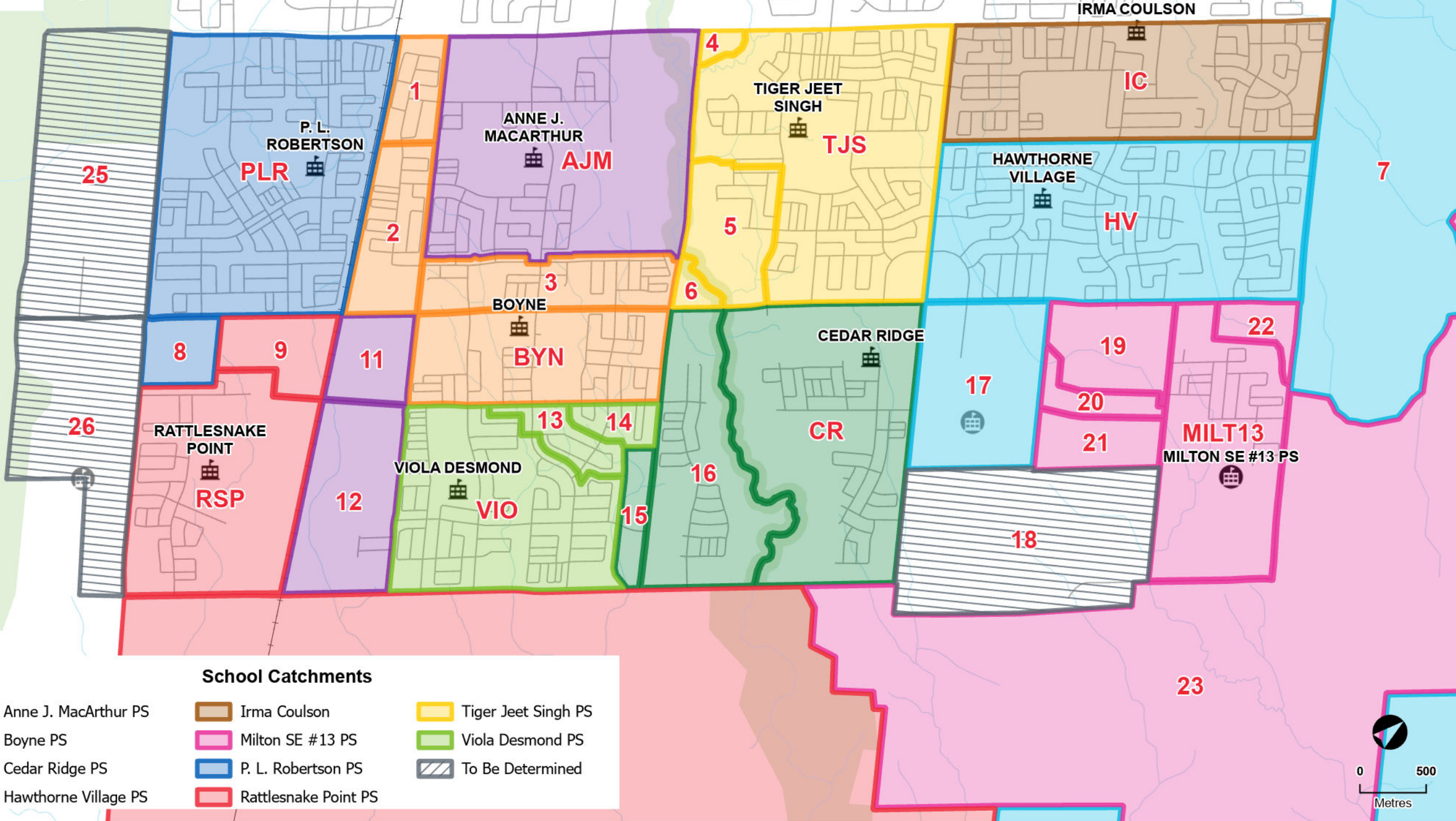
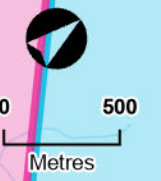


South Milton Boundary Review Option 7a - English Boundaries



School Catchments

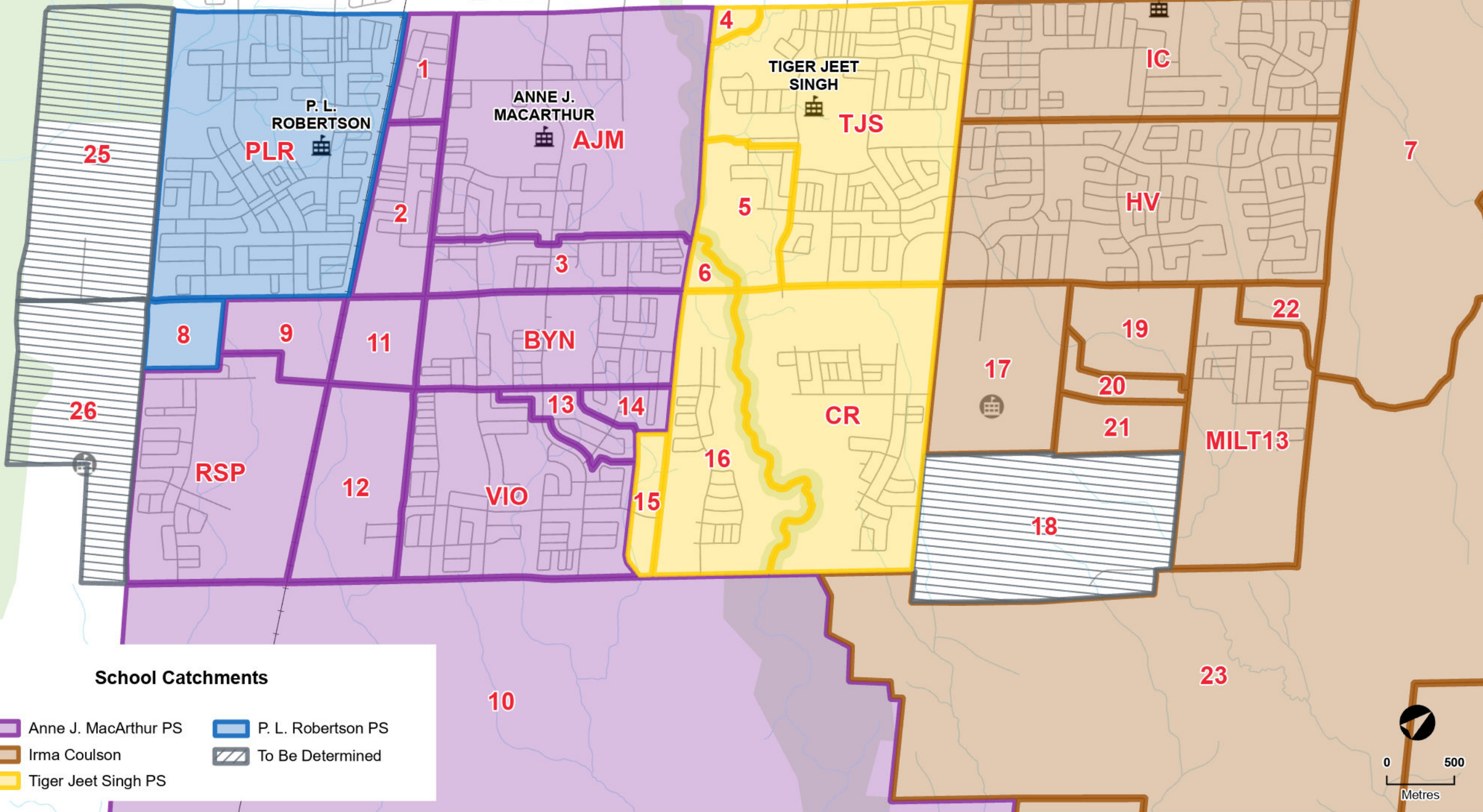
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|----------------------|----------------------|---------------------|
| Anne J. MacArthur PS | Irma Coulson | Tiger Jeet Singh PS |
| Boyne PS | Milton SE #13 PS | Viola Desmond PS |
| Cedar Ridge PS | P. L. Robertson PS | To Be Determined |
| Hawthorne Village PS | Rattlesnake Point PS | |



South Milton Boundary Review

Option 7a - French Immersion Boundaries

IRMA COULSON



Option 7a

Oct 15, 2024

- based on Sept 1 Aspen extract.
 - 6 French Immersion schools
 Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor	Britannia Corridor	2032	Britannia Corridor	Trafalgar Corridor	Notes	
											#1 opens	#1 opens		#2 opens	#1 opens		
Anne J. MacArthur PS	793	Maximum: 18 Port: Cap: 414	1207	ENG (AJM)	562	508	460	527	584	621	600	587	600	609	610	Areas east of Regional Rd 25 redirected to Tiger Jeet Singh PS Catchment expanded to include new development south of Louis St. Laurent Ave.	
				FI	273	430	466	460	467	471	459	449	455	454	457		
				SPED	9	9	9	9	9	9	9	9	9	9	9		
				Total	844	947	936	996	1060	1101	1068	1045	1064	1072	1076		
	Percent Utilization					106%	119%	118%	126%	134%	139%	135%	132%	134%	135%	136%	FI program expanded to include Rattlesnake Point PS and Viola Desmond PS.
Shortage of Pupil Places (-)					-51	-154	-143	-203	-267	-308	-275	-252	-271	-279	-283		
Estimate number of portables					10	7	6	9	12	13	12	11	12	12	12		
Boyne PS	776	Maximum: 18 Port: Cap: 414	1190	ENG	1156	1001	975	970	965	958	939	970	1017	1034	1032	New development south of Louis St. Laurent directed to Anne J. MacArthur PS.	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SPED	31	31	31	31	31	31	31	31	31	31	31		31
				Total	1187	1032	1006	1001	996	989	970	1001	1048	1065	1063		
	Percent Utilization					153%	133%	130%	129%	128%	127%	125%	129%	135%	137%	137%	
Shortage of Pupil Places (-)					-411	-256	-230	-225	-220	-213	-194	-225	-272	-289	-287		
Estimate number of portables					20	11	10	10	10	9	8	10	12	13	12		
Cedar Ridge PS (Milton SW #12 ps)	770	Maximum: 18 Port: Cap: 414	1184	ENG	675	774	856	848	912	968	974	988	1115	1203	1218	Areas within the Milton 13 vicinity removed. Catchment expanded west Regional Rd 25.	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SPED	0	0	0	0	0	0	0	0	0	0	0		
				Total	675	774	856	848	912	968	974	988	1115	1203	1218		
	Percent Utilization					88%	101%	111%	110%	118%	127%	128%	145%	156%	158%	FI directed to Tiger Jeet Singh PS	
Shortage of Pupil Places					95	-4	-86	-78	-142	-198	-204	-218	-345	-433	-448	Action required by 2033.	
Estimate number of portables					0	0	4	3	6	9	9	9	15	19	19		
Hawthorne Village PS	953	Maximum: 12 Port: Cap: 276	1229	ENG (HV)	739	1063	1148	665	584	565	530	496	557	634	696	Catchment expands to include potential enrolments south of Louis St. Laurent Ave.	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SPED	19	19	19	19	19	19	19	19	19	19	19		19
				Community Total	758	1082	1167	684	603	584	549	515	576	653	715		
	Est. # Port.					0	6	9	0	0	0	0	0	0	0	Projections include Trafalgar Corridor (ENG)	
	ENG (TC)					0	0	0	0	171	344	516	674	833	995		1153
	Grand Total (Boundary Review & Secondary Plan)					758	1082	1167	684	774	928	1065	1189	1409	1647		1868
	Percent Utilization					80%	114%	122%	72%	81%	97%	112%	125%	148%	173%		196%
Available (+) / Shortage of Pupil Places (-)					195	-129	-214	269	179	25	-112	-236	-456	-694	-915		
Estimate number of portables					0	6	9	0	0	0	5	10	20	30	40		
Irma Coulson PS	793	Maximum: 18 Port: Cap: 414	1207	ENG	640	608	589	570	555	545	515	505	505	507	498	FI Catchment expands to include Milton SE#13 students electing FI.	
				FI (IC)	281	291	288	303	309	300	295	272	282	291	294		
				SPED	0	0	0	0	0	0	0	0	0	0	0		0
				Community Total	921	899	877	873	863	845	810	777	787	797	793		
	Est. # Port.					11	5	4	3	3	2	1	0	0	0	Projections include potential enrolments from Trafalgar Corridor Secondary Plan (FI) and Britannia Corridor (FI)	
	FI (TC)					0	0	0	0	18	36	54	71	88	105		122
	FI (BC)					0	0	0	0	0	0	38	79	120	158		197
	Grand Total (Boundary Review & Secondary Plan)					921	899	877	873	881	882	902	927	994	1060		1111
Percent Utilization					116%	113%	111%	110%	111%	111%	114%	117%	125%	134%	140%	New school planned for 2030, 2031, 2033, & 2034.	
Available (+) / Shortage of Pupil Places (-)					-128	-106	-84	-80	-88	-89	-109	-134	-201	-267	-318		
Estimate number of portables					11	5	4	3	4	4	5	6	9	12	14		

Option 7a

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Trafalgar Corridor #1 opens Britannia Corridor #1 opens Britannia Corridor #2 opens Trafalgar Corridor #1 opens

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Notes
P.L. Robertson PS	818	Maximum: 12 Port: Cap: 276	1094	ENG	862	841	813	860	897	886	885	881	864	863	857	Catchment expanded to include new development south of Louis St. Laurent Ave
				FI	174	182	183	188	197	198	184	175	170	169	168	
				SPED	9	9	9	9	9	9	9	9	9	9	9	
				Total	1045	1032	1005	1057	1104	1093	1078	1065	1042	1042	1034	
	Percent Utilization				128%	126%	123%	129%	135%	134%	132%	130%	127%	127%	126%	
Shortage of Pupil Places (-)				-227	-214	-187	-239	-286	-275	-260	-247	-224	-224	-216		
Estimate number of portables				12	9	8	10	12	12	11	11	10	10	9		
Rattlesnake Point PS	884	Maximum: 6 Port: Cap: 138	1022	ENG	409	480	600	728	788	848	914	944	942	939	937	New development area redirected to P.L. Robertson PS FI directed to Anne J MacArthur PS.
				FI	0	0	0	0	0	0	0	0	0	0	0	
				SPED	22	22	22	22	22	22	22	22	22	22	22	
				Total	431	502	622	750	810	870	936	966	964	961	959	
	Percent Utilization				49%	57%	70%	85%	92%	98%	106%	109%	109%	109%	109%	
Available (+) / Shortage of Pupil Places (-)				453	382	262	134	74	14	-52	-82	-80	-77	-75		
Estimate number of portables				3	0	0	0	0	0	2	4	3	3	3		
Tiger Jeet Singh PS	896	Maximum: 12 Port: Cap: 276	1172	ENG	643	670	683	697	692	680	647	625	609	605	607	Areas east of Regional Rd 25 directed to Tiger Jeet Singh. FI expanded to include Cedar Ridge PS.
				FI	162	192	207	207	223	232	241	253	263	271	275	
				SPED	30	30	30	30	30	30	30	30	30	30	30	
				Total	835	891	920	934	945	942	918	907	902	906	912	
	Percent Utilization				93%	99%	103%	104%	105%	105%	102%	101%	101%	101%	102%	
Available of Pupil Places (+)				61	5	-24	-38	-49	-46	-22	-11	-6	-10	-16		
Estimate number of portables				6	0	1	2	2	2	1	0	0	0	1		
Viola Desmond PS	721	Maximum: 18 Port: Cap: 414	1135	ENG	796	930	895	884	874	873	838	857	862	852	856	New development west of Regional Rd 25 to Cedar Ridge PS. New development and existing community west of Bronte St is directed to Boyne PS FI directed to Anne J. MacArthur.
				FI	192	22	0	0	0	0	0	0	0	0	0	
				SPED	18	18	18	18	18	18	18	18	18	18	18	
				Total	1006	970	913	902	892	891	856	875	880	870	874	
	Percent Utilization				140%	134%	127%	125%	124%	124%	119%	121%	122%	121%	121%	
Shortage of Pupil Places				-285	-249	-192	-181	-171	-170	-135	-154	-159	-149	-153		
Estimate number of portables				18	11	8	8	7	7	6	7	7	6	7		

Option 7a

Oct 15, 2024

- based on Sept 1 Aspen extract.
 - 6 French Immersion schools
 Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor	Britannia Corridor	2032	Britannia Corridor	Trafalgar Corridor	Notes	
											#1 opens	#1 opens		#2 opens	#1 opens		
Milton SE #13 ps	926	Maximum: 18	1340	ENG	0	0	0	650	870	945	998	1037	1070	1072	1063	New catchment established west of James Snow Parkway.	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SPED	0	0	0	0	0	0	0	0	0	0	0		0
				Community Total	0	0	0	650	870	945	998	1037	1070	1072	1063		
	Port: Cap: 414				Est. # Port.	0	0	0	0	0	1	3	5	6	6	Britannia Corridor directed to M13 (ENG)	
					ENG (BC)	0	0	0	0	0	360	753	1143	1510	1875		
	Grand Total (Boundary Review & Secondary Plan)					0	0	0	650	870	945	1358	1790	2213	2582	2938	Action required by 2030. New Schools planned for 2031 & 2033
	Percent Utilization					0%	0%	0%	70%	94%	102%	147%	193%	239%	279%	317%	
Shortage of Pupil Places					926	926	926	276	56	-19	-432	-864	-1287	-1656	-2012		
Estimate number of portables					0	0	0	0	0	1	19	38	56	72	87		

Secondary Plan Projections

School	No of Schools in Plan	Program	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Notes
Trafalgar Corridor	5 Planned Schools	ENG	0	0	0	0	171	344	516	674	833	995	1153	Included in the Hawthorne Village (ENG) and Irma Coulson PS (FI) projections
		FI	0	0	0	0	18	36	54	71	88	105	122	
		Total	0	0	0	0	189	380	570	745	921	1099	1275	
Milton Education Village	1 Planned School	ENG	0	0	0	0	0	66	131	195	253	311	368	TBD
		FI	0	0	0	0	0	7	14	21	27	33	39	
		Total	0	0	0	0	0	73	145	216	280	344	407	
Britannia Corridor	7 Planned School	ENG	0	0	0	0	0	0	360	753	1143	1510	1875	Included in the Milton SE #13 ps (ENG) and Viola Desmond PS (FI) projections
		FI	0	0	0	0	0	0	38	79	120	158	197	
		Total	0	0	0	0	0	0	397	832	1263	1669	2072	