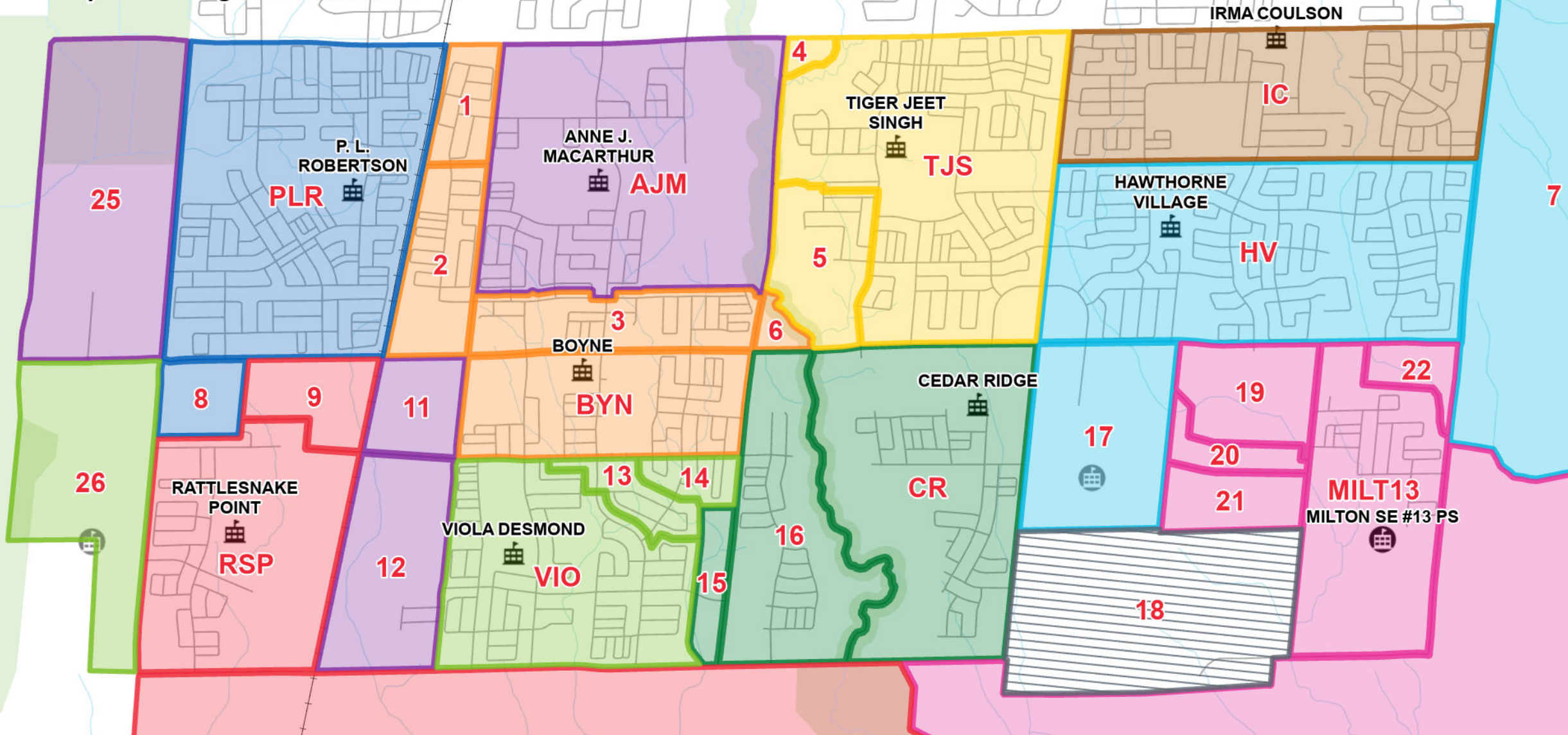


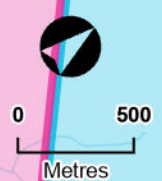
# South Milton Boundary Review

## Option 8 - English Boundaries



### School Catchments

- |                      |                      |                     |
|----------------------|----------------------|---------------------|
| Anne J. MacArthur PS | Irma Coulson         | Tiger Jeet Singh PS |
| Boyne PS             | Milton SE #13 PS     | Viola Desmond PS    |
| Cedar Ridge PS       | P. L. Robertson PS   | To Be Determined    |
| Hawthorne Village PS | Rattlesnake Point PS |                     |

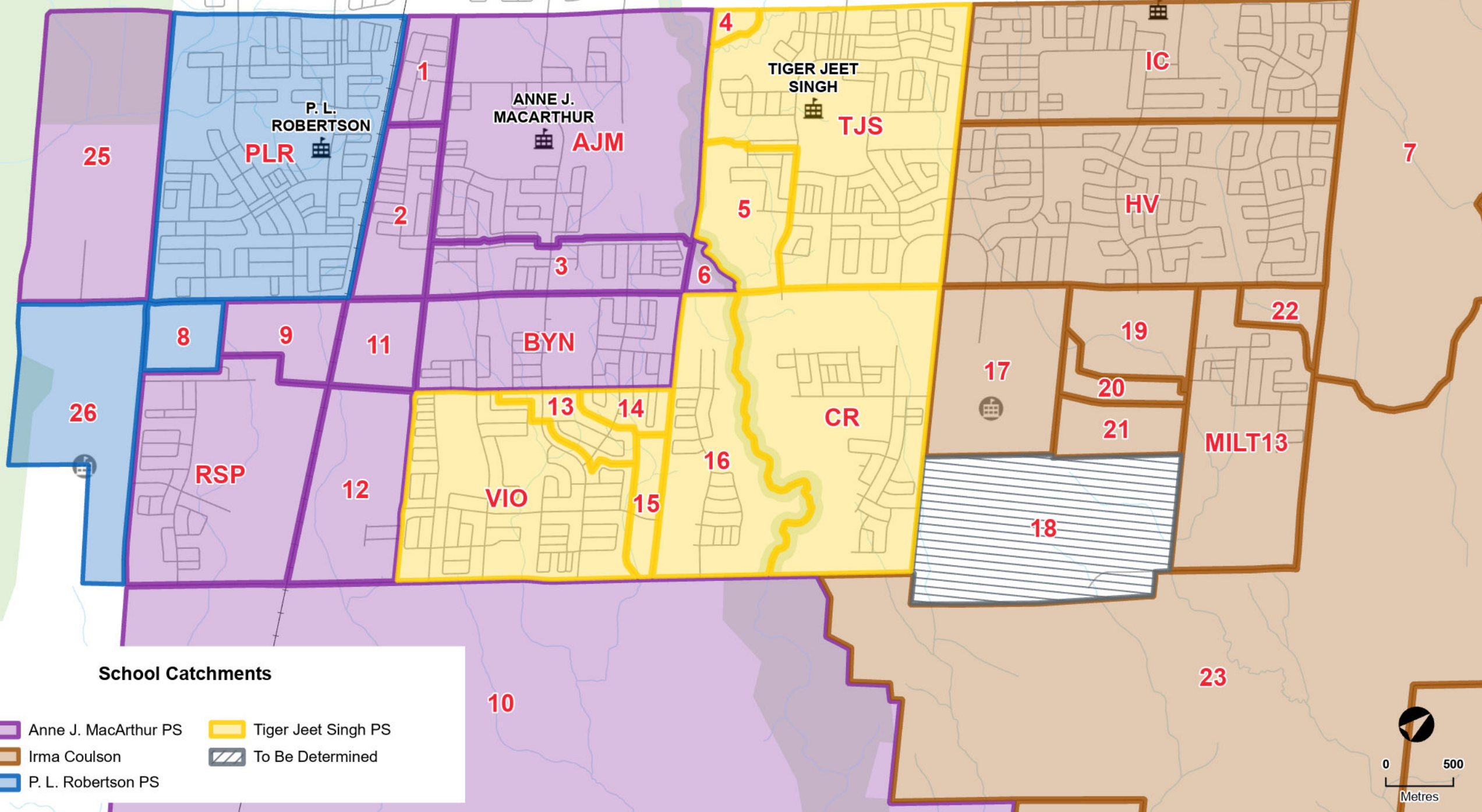




# South Milton Boundary Review

## Option 8 - French Immersion Boundaries

IRMA COULSON



# Option 8

Oct 8

- based on Sept 1 Aspen extract.

- 6 French Immersion schools

Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor	Britannia Corridor	2032	Britannia Corridor	Trafalgar Corridor	Notes
											#1 opens	#1 opens		#2 opens	#1 & MEV #1 opens	
					2030	2031						2033	2034			
Anne J. MacArthur PS	793	Maximum: 18	1207	ENG (AJM)	562	508	460	527	584	621	600	587	600	609	610	Established area and new development east of Regional Rd 25 redirected to Tiger Jeet Singh PS & Boyne PS
				FI	273	289	313	330	342	349	352	354	360	360	361	
				SPED	9	9	9	9	9	9	9	9	9	9	9	
				Community Total	844	805	782	866	935	980	961	950	968	978	981	
				Est. # Port.	10	1	0	3	6	8	7	7	8	8	8	
	Port: Cap: 414	ENG (MEV N)	0	0	0	0	0	26	52	78	102	127	149	Catchment expanded to include new development south of Louis St. Laurent Ave.		
		FI (MEV N)	0	0	0	0	0	3	6	8	11	13	16			
		<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>	<b>844</b>	<b>805</b>	<b>782</b>	<b>866</b>	<b>935</b>	<b>1009</b>	<b>1019</b>	<b>1036</b>	<b>1082</b>	<b>1119</b>	<b>1146</b>			
		Percent Utilization	106%	102%	99%	109%	118%	127%	128%	131%	136%	141%	145%			
		Shortage of Pupil Places (-)	-51	-12	11	-73	-142	-216	-226	-243	-289	-326	-353			
Estimate number of portables	10	1	0	3	6	9	10	11	13	14	15	Catchment expanded to include MEV south FI.				
Boyne PS	776	Maximum: 18	1190	ENG	1156	1001	975	970	965	958	939	970	1017	1034	1032	New development south of Louis St. Laurent directed to Anne J. MacArthur PS.
				FI	0	0	0	0	0	0	0	0	0	0		
				SPED	31	31	31	31	31	31	31	31	31	31	31	
	Port: Cap: 414	<b>Total</b>	<b>1187</b>	<b>1032</b>	<b>1006</b>	<b>1001</b>	<b>996</b>	<b>989</b>	<b>970</b>	<b>1001</b>	<b>1048</b>	<b>1065</b>	<b>1063</b>			
		Percent Utilization	153%	133%	130%	129%	128%	127%	125%	129%	135%	137%	137%			
		Shortage of Pupil Places (-)	-411	-256	-230	-225	-220	-213	-194	-225	-272	-289	-287			
Estimate number of portables	20	11	10	10	10	9	8	10	12	13	12	Catchment expanded to include new development east of Regional Rd 25.				
Cedar Ridge PS (Milton SW #12 ps)	770	Maximum: 18	1184	ENG	675	774	856	848	912	968	974	988	1115	1203	1218	Areas with the Milton 13 vicinity removed.
				FI	0	0	0	0	0	0	0	0	0	0		
				SPED	0	0	0	0	0	0	0	0	0	0		
	Port: Cap: 414	<b>Total</b>	<b>675</b>	<b>774</b>	<b>856</b>	<b>848</b>	<b>912</b>	<b>968</b>	<b>974</b>	<b>988</b>	<b>1115</b>	<b>1203</b>	<b>1218</b>			
		Percent Utilization	88%	101%	111%	110%	118%	126%	127%	128%	145%	156%	158%			
		Shortage of Pupil Places	95	-4	-86	-78	-142	-198	-204	-218	-345	-433	-448			
Estimate number of portables	0	0	4	3	6	9	9	9	15	19	19	FI directed to Tiger Jeet Singh PS				
Estimate number of portables	0	0	4	3	6	9	9	9	15	19	19	Action required by 2033.				
Hawthorne Village PS	953	Maximum: 12	1229	ENG (HV)	739	1063	1148	665	584	565	530	496	557	634	696	Catchment expands to include potential enrolments south of Louis St. Laurent Ave.
				FI	0	0	0	0	0	0	0	0	0	0		
				SPED	19	19	19	19	19	19	19	19	19	19		
				Community Total	758	1082	1167	684	603	584	549	515	576	653	715	
	Port: Cap: 276	Est. # Port.	0	6	9	0	0	0	0	0	0	0	0	Projections include Trafalgar Corridor (ENG)		
		ENG (TC)	0	0	0	0	171	344	516	674	833	995	1153			
		<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>	<b>758</b>	<b>1082</b>	<b>1167</b>	<b>684</b>	<b>774</b>	<b>928</b>	<b>1065</b>	<b>1189</b>	<b>1409</b>	<b>1647</b>	<b>1868</b>			
		Percent Utilization	80%	114%	122%	72%	81%	97%	112%	125%	148%	173%	196%			
Available (+) / Shortage of Pupil Places (-)	195	-129	-214	269	179	25	-112	-236	-456	-694	-915	New school planned for 2030, & 2034.				
Estimate number of portables	0	6	9	0	0	0	5	10	20	30	40					
Irma Coulson PS	793	Maximum: 18	1207	ENG	640	608	589	570	555	545	515	505	505	507	498	FI Catchment expands to include Milton SE#13 students electing FI.
				FI (IC)	281	291	288	303	309	300	295	272	282	291	294	
				SPED	0	0	0	0	0	0	0	0	0	0	0	
				Community Total	921	899	877	873	863	845	810	777	787	797	793	
				Est. # Port.	11	5	4	3	3	2	1	0	0	0	0	
	Port: Cap: 414	FI (TC)	0	0	0	0	18	36	54	71	88	105	122	Projections include potential enrolments from Trafalgar Corridor Secondary Plan (FI) and Britannia Corridor (FI)		
		FI (BC)	0	0	0	0	0	0	38	79	120	158	197			
		<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>	<b>921</b>	<b>899</b>	<b>877</b>	<b>873</b>	<b>881</b>	<b>882</b>	<b>902</b>	<b>927</b>	<b>994</b>	<b>1060</b>	<b>1111</b>			
		Percent Utilization	116%	113%	111%	110%	111%	111%	114%	117%	125%	134%	140%			
		Available (+) / Shortage of Pupil Places (-)	-128	-106	-84	-80	-88	-89	-109	-134	-201	-267	-318			
Estimate number of portables	11	5	4	3	4	4	5	6	9	12	14	New school planned for 2030, 2031, 2033, & 2034.				



# Option 8

Oct 8

- based on Sept 1 Aspen extract.

- 6 French Immersion schools

Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor	Britannia Corridor	2032	Britannia Corridor	Trafalgar Corridor	Notes				
											#1 opens	#1 opens		#2 opens	#1 & MEV #1 opens					
					2030	2031			2033	2034										
P.L. Robertson PS	818	Maximum: 12	1094	ENG (PLR)	862	841	813	860	897	886	885	881	864	863	857	Catchment expanded to include new development south of Louis St. Laurent Ave				
				FI (PLR)	174	182	183	188	197	198	184	175	170	169	168					
				SPED	9	9	9	9	9	9	9	9	9	9	9					
				Community Total	1045	1032	1005	1057	1104	1093	1078	1065	1042	1042	1034					
		Port: Cap: 276	Est. # Port.	12	9	8	10	12	12	11	11	10	10	9	Catchment expanded to include the Milton Education Village North (FI)					
			FI (MEV S)	0	0	0	0	0	4	8	12	16	20	23						
		<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>					<b>1045</b>	<b>1032</b>	<b>1005</b>	<b>1057</b>	<b>1104</b>	<b>1097</b>	<b>1086</b>	<b>1077</b>	<b>1058</b>	<b>1061</b>	<b>1057</b>			
		Percent Utilization					128%	126%	123%	129%	135%	134%	133%	132%	129%	130%	129%			
Shortage of Pupil Places (-)					-227	-214	-187	-239	-286	-279	-268	-259	-240	-243	-239	New Schools planned for 2034				
Estimate number of portables					12	9	8	10	12	12	12	11	10	11	10					
Rattlesnake Point PS	884	Maximum: 6	1022	ENG	409	480	600	728	788	848	914	944	942	939	937	New development area redirected to P.L. Robertson PS				
				FI	0	0	0	0	0	0	0	0	0	0	0					
				SPED	22	22	22	22	22	22	22	22	22	22	22		22			
				Total	431	502	622	750	810	870	936	966	964	961	959					
				Port: Cap: 138	Percent Utilization	49%	57%	70%	85%	92%	98%	106%	109%	109%	109%		109%	109%	Milton Education Village redirected to Viola Desmond PS.	
Available (+) / Shortage of Pupil Places (-)					453	382	262	134	74	14	-52	-82	-80	-77	-75					
Estimate number of portables					3	0	0	0	0	0	2	4	3	3	3					
Tiger Jeet Singh PS	896	Maximum: 12	1172	ENG	643	670	683	697	692	680	647	625	609	605	607	Catchment expanded to include areas east of Regional Rd 25.				
				FI	162	333	361	337	349	353	348	348	358	365	370					
				SPED	30	30	30	30	30	30	30	30	30	30	30		30			
				Total	835	1033	1074	1063	1071	1064	1025	1003	997	1000	1007					
				Port: Cap: 276	Percent Utilization	93%	115%	120%	119%	120%	119%	114%	112%	111%	112%		112%	112%	FI expanded to include Cedar Ridge PS and Viola Desmond PS.	
Available of Pupil Places (+)					61	-137	-178	-167	-175	-168	-129	-107	-101	-104	-111					
Estimate number of portables					6	6	8	7	8	7	6	5	4	5	5					
Viola Desmond PS	721	Maximum: 18	1135	ENG	796	930	895	884	874	873	838	857	862	852	856	New development west of Regional Rd 25 to Cedar Ridge PS.				
				FI	192	22	0	0	0	0	0	0	0	0	0		0			
				Port: Cap: 414	SPED	18	18	18	18	18	18	18	18	18	18	18	18	18	New development and existing community east of Bronte St directed to Anne J. MacArthur PS	
					Community Total	1006	970	913	902	892	891	856	875	880	870	874				
				Est. # Port.	12	7	4	4	3	3	2	2	3	2	2	2	2	MEV (ENG) included in projections.		
				ENG (MEV S)	0	0	0	0	0	40	79	117	150	184	218					
				<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>					<b>1006</b>	<b>970</b>	<b>913</b>	<b>902</b>	<b>892</b>	<b>930</b>	<b>935</b>	<b>992</b>	<b>1031</b>	<b>1054</b>	<b>1092</b>	
				Percent Utilization					140%	134%	127%	125%	124%	129%	130%	138%	143%	146%	151%	
Shortage of Pupil Places					-285	-249	-192	-181	-171	-209	-214	-271	-310	-333	-371	New school opens in 2034.				
Estimate number of portables					18	11	8	8	7	9	9	12	13	14	16					

# Option 8

Oct 8

- based on Sept 1 Aspen extract.  
 - 6 French Immersion schools  
 Scenario 1463 & 1473

School	Building Capacity	Portable	Total Capacity	Program	2024	2025	2026	2027	2028	2029	Trafalgar Corridor	Britannia Corridor	2032	Britannia Corridor	Trafalgar Corridor	Notes
											#1 opens	#1 opens		#2 opens	#1 & MEV #1 opens	
Milton SE #13 ps	926	Maximum: 18  Port: Cap: 414	1340	ENG	0	0	0	650	870	945	998	1037	1070	1072	1063	New catchment established west of James Snow Parkway.  Britannia Corridor directed to M13 (ENG)  <b>Action required by 2030. New Schools planned for 2031 &amp; 2033</b>
				FI	0	0	0	0	0	0	0	0	0	0	0	
				SPED	0	0	0	0	0	0	0	0	0	0	0	
				Community Total	0	0	0	650	870	945	998	1037	1070	1072	1063	
				Est. # Port.	0	0	0	0	0	1	3	5	6	6	6	
				ENG (BC)	0	0	0	0	0	0	360	753	1143	1510	1875	
				<b>Grand Total (Boundary Review &amp; Secondary Plan)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650</b>	<b>870</b>	<b>945</b>	<b>1358</b>	<b>1790</b>	<b>2213</b>	<b>2582</b>	<b>2938</b>	
				Percent Utilization	0%	0%	0%	70%	94%	102%	147%	193%	239%	279%	317%	
Shortage of Pupil Places	926	926	926	276	56	-19	-432	-864	-1287	-1656	-2012					
Estimate number of portables	0	0	0	0	0	1	19	38	56	72	87					

## Secondary Plan Projections

School	No of Schools in Plan	Program	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Notes
Trafalgar Corridor	5 Planned Schools	ENG	0	0	0	0	171	344	516	674	833	995	1153	Included in the Hawthorne Village (ENG) and Irma Coulson PS (FI) projections
		FI	0	0	0	0	18	36	54	71	88	105	122	
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189</b>	<b>380</b>	<b>570</b>	<b>745</b>	<b>921</b>	<b>1099</b>	<b>1275</b>	
Milton Education Village	1 Planned School	ENG	0	0	0	0	0	66	131	195	253	311	368	Included in the PL Robertson PS projections (ENG / FI).
		FI	0	0	0	0	0	7	14	21	27	33	39	
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>145</b>	<b>216</b>	<b>280</b>	<b>344</b>	<b>407</b>	
Britannia Corridor	7 Planned School	ENG	0	0	0	0	0	0	360	753	1143	1510	1875	Included in the Milton SE #13 ps (ENG) and Viola Desmond PS (FI) projections
		FI	0	0	0	0	0	0	38	79	120	158	197	
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>397</b>	<b>832</b>	<b>1263</b>	<b>1669</b>	<b>2072</b>	