

School Programs:
English, French Immersion,
Special Ed (including Gifted)

Current Enrolments
also called 'Actuals'

Current

2012 to 2021 - The projection period

Study Area School	Program	OTG	Tot Cap	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
CH Norton PS (FT JK/SK - 2013)	ENG	553	737	710	730	876	909	963	1004	1023	1052	1044	1065	1045
	SPED			7	7	7	7	7	7	7	7	7	7	7
	Total			717	737	883	916	970	1011	1030	1059	1051	1072	1052
CH Norton Utilization				-164	-184	-330	-363	-417	-458	-477	-506	-498	-519	-499
Clarksdale PS (FT JK/SK - 2013)	ENG	549	664	315	340	455	476	496	510	527	528	523	520	515
	FI			310	332	349	351	361	345	336	335	327	323	321
	Total			625	672	804	827	857	855	863	864	850	843	836
Clarksdale Utilization				-76	-123	-255	-278	-306	-314	-315	-301	-294	-287	
Rolling Meadows PS (FT JK/SK - 2013)	ENG	601	693	427	433	467	438	429	403	388	396	417	419	407
	FI			92	9	9	9	9	9	9	9	9	9	
	SPED			9	9	9	9	9	9	9	9	9	9	
Total	528	534	550	536	528	514	502	497	497	506	516	518	506	
Rolling Meadows Utilization				73	67	51	45	65	67	51	45	65		
Florence Meares PS (FT JK/SK - 2012)	ENG	575	851	594	594	594	594	594	594	594	594	594	594	594
	SPED			9	9	9	9	9	9	9	9	9	9	
	Total			603	603	603	603	603	603	603	603	603	603	603
Florence Meares Utilization				-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	
Charles R Beaudoin PS (FT JK/SK - 2014)	ENG	704	704	288	288	288	288	288	288	288	288	288	288	288
	FI			288	288	288	288	288	288	288	288	288	288	
	SPED (Gifted)			152	182	180	175	174	173	172	167	167	167	167
Total	728	753	730	757	739	726	687	654	624	613	592			
Charles R Beaudoin Utilization				-24	-49	-26	-53	-35	-22	17	50	80	91	112
Orchard Park PS (FT JK/SK - 2014)	ENG	509	785	294	273	255	297	282	280	266	270	266	263	256
	FI			87	101	118	134	145	151	152	144	134	132	129
	SPED			6	6	6	6	6	6	6	6	6	6	6
Total	387	380	378	437	433	437	423	421	405	401	391			
Orchard Park Utilization				123	129	131	72	76	72	86	89	104	108	118
Burlington NE #4 PS (est.: FT JK/SK - 2014)	ENG	704	980	0	0	0	0	0	0	0	0	0	0	0
	FI			0	0	0	0	0	0	0	0	0	0	0
	Total			0	0	0	0	0	0	0	0	0	0	0
Burlington NE #4 ps Utilization				704	704	704	704	704	704	704	704	704	704	

Red shading in the projection numbers indicates that the enrolment exceeds the total available capacity (includes portables).

OTG is the 'On the Ground' Capacity of the school building (Ministry Rated)
Total Capacity includes the capacity of the building and portable classrooms

Utilization is calculated using the enrolment (current or projected) and the OTG. The number is shown in pupil places. A negative number indicates a pupil place shortage, a positive number indicates pupil places available

Numbers are shown in FTE (Full Time Equivalent) until the year the school offers the Full Day Every Day KG program (as noted beneath the school name).

Schools included in the review

Study Area School	Program	OTG	Tot Cap	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Study Area Totals	ENG	4195	5414	2626	2714	2969	3038	3071	3079	3041	3038	3017	3021	2932
	FI			777	806	847	898	907	911	912	873	836	830	807
	SPED			183	213	211	206	205	204	203	198	198	198	198
	Total			3586	3732	4028	4141	4183	4194	4156	4109	4051	4049	3937
Study Area Utilization				609	463	167	54	12	1	39	86	144	146	258

Study Area Totals
Show the overall balance of enrolment for all of the schools included within the study

Study Area School	Program	OTG	Tot Cap	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Alexander's PS (FT JK/SK - 2014)	ENG	575	851	456	430	416	447	414	378	346	328	308	292	278
	FI			277	306	319	333	333	312	293	269	248	230	216
	Total			733	736	734	780	747	689	640	597	556	523	494
Alexander's Utilization				-158	-161	-159	-205	-172	-114	-65	-22	19	53	81
John William Boich PS (FT JK/SK - 2014)	ENG	704	957	410	440	440	497	483	475	447	428	419	414	410
	FI			186	220	238	255	267	276	281	283	269	264	262
	SPED			7	7	7	7	7	7	7	7	7	7	7
Total	603	667	685	759	757	758	735	718	696	685	679			
John William Boich Utilization				101	-37	-19	55	53	54	31	14	-9	-19	-25

Alexander's and John William Boich numbers have been included in the Status Quo (Current) scenario only. They are provided here for reference purposes