

# Boundary Review for New Milton #7 Elementary School



Public Consultation Meeting

January 17, 2013

7:00 pm

Bruce Trail Public School



# AGENDA

## January 17, 2013

7:00 PM Open House

7:15 PM Information Presentation

- Welcome and Purpose of Meeting
- Meeting Norms
- Introductions
- Boundary Review Process
- Role of the Boundary Review Committee
- Criteria Utilized in Selecting Scenarios
- Scenario Selection Process
- Presentation of Scenarios 3a, 3b, 5a, and 8a
- Feedback Process
- Next Steps and Timeline for Decision



# Purpose of Boundary Review

- A Boundary Review Process has been initiated to establish a boundary for Milton #7 PS in southeast Milton.
- The new school is planned to open in the 2013/2014 school year.



# Purpose of Consultation Meeting

- Purpose of tonight's meeting is to solicit a response from the school communities regarding the four scenarios for the Milton #7 Elementary School and Implementation plan.
- To provide members of the public with an opportunity to provide feedback.
- Break out groups for each school community to review, discuss and comment on the four scenarios.
- Facilitator will be in each room taking notes and completing the comment forms.
- Maps and enrolment projections will be available in each room.

# Boundary Review Process



- STEP 1 Boundary Review Steering Committee (BRSC) consisting of Board staff and trustees review enrolments, school capacities and programs. Initial boundary strategies are generated.



- STEP 2 Boundary Review Committee (BRC) established; consisting of members of the BRSC, Milton \*Supercouncil and representatives from the affected school communities BRC engages in a process to give input in generating scenarios for consideration.
- \*Supercouncil: Council of all School Council Chairs in Milton



# Boundary Review Process Cont'd

- STEP 3 Boundary Review Steering Committee receives scenarios, and shares scenarios with community for information and feedback.  

- STEP 4 Boundary Review Committee reviews community feedback, considers revisions, and makes recommendations to the Boundary Review Steering Committee.  

- STEP 5 Boundary Review Steering Committee makes recommendation to the Director. Director takes recommended option to Trustees and/or may revise the recommended option prior to taking it to Trustees. Delegations to the Board occur within the timelines for the boundary review process. **Board of Trustees make the final decision.**



# Boundary Review Steering Committee (BRSC) Composition

- Trustees for the affected schools
- Superintendents for the affected schools
- Superintendent of Business Services
- Planning Department staff
- Director of Education



# The Boundary Review Committee (BRC)

## Composition

- Affected School Catchment School Council representatives:

Bruce Trail

E.W. Foster

Hawthorne Village

Sam Sherratt

Tiger Jeet Singh

W.I. Dick

- Members of Milton Supercouncil
- All members of the BRSC





# Role of the Boundary Review Committee

- To prioritize criteria for the selection of boundary scenarios.
- To review proposed scenarios, suggest revisions, and create new scenarios.
- To recommend scenarios to the BRSC to be presented to the community for input and feedback.
- Share information with School Councils and community.
- To review community feedback and make recommendations to the Boundary Review Steering Committee.



# Criteria for Decision Making

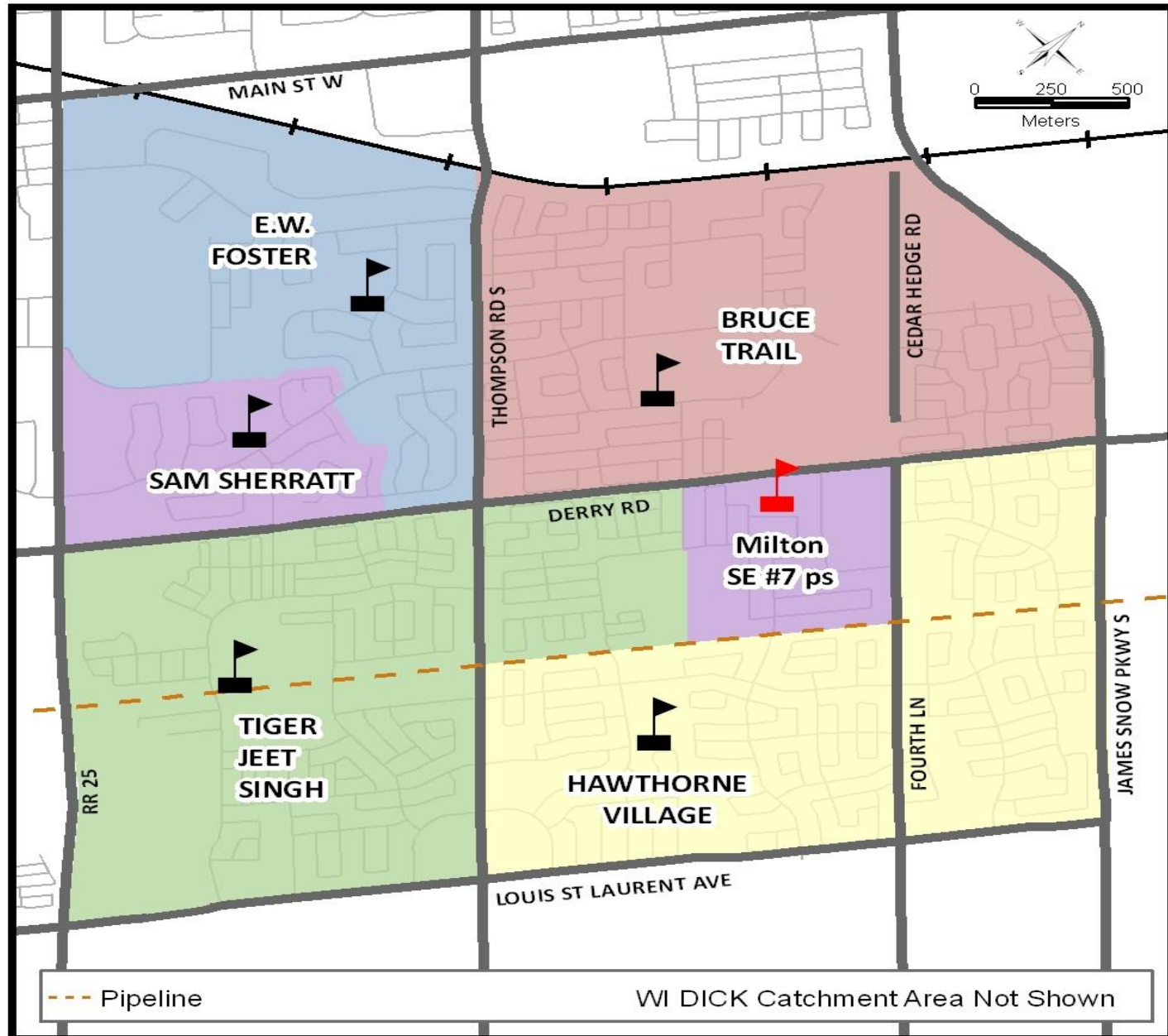
- Balance of overall enrolment in each school to ensure access to programs and resources
- Proximity to schools
- Permanent accommodation
- Stable, long term boundaries
- Cost effectiveness – transportation
- Fiscal responsibilities
- Grand-parenting of graduating class
- Number of student moves
- Continuity of placement/possible relocation of regional programs
- New Ministry or Board programs
- Viable numbers in dual track schools
- Keeping cohorts together
- Committee recommended criteria
- Prevent the movement of FDK students to Non-FDK Schools



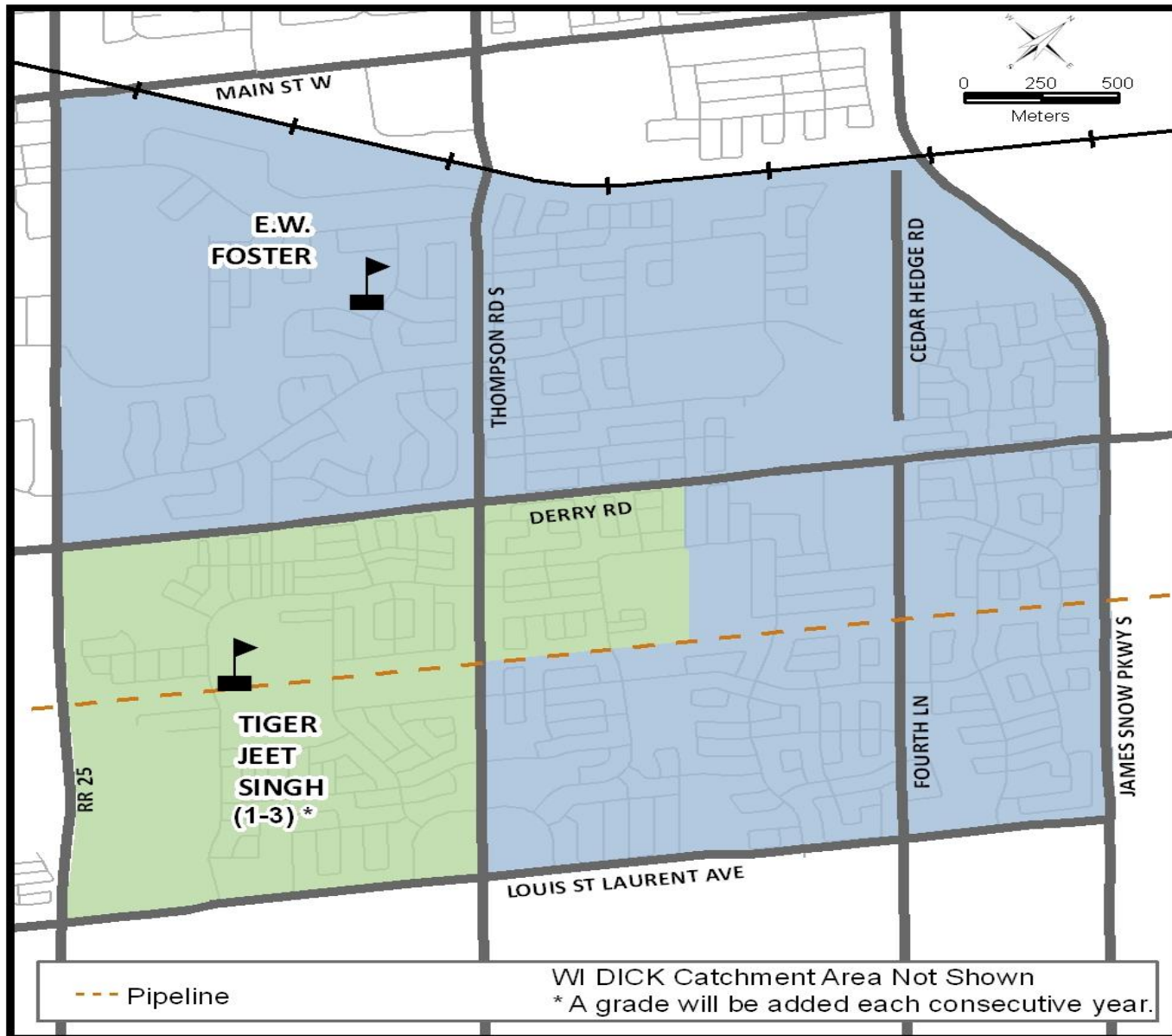
# The Boundary Review Process

- The Boundary Review Steering Committee and Boundary Review Committee meet regularly to explore and assess possible strategies and boundary scenarios.
- In the course of the meetings 4 Scenarios and an implementation strategy was finalized.
- All 4 scenarios are available on the Board website ([www.hdsb.ca](http://www.hdsb.ca)).

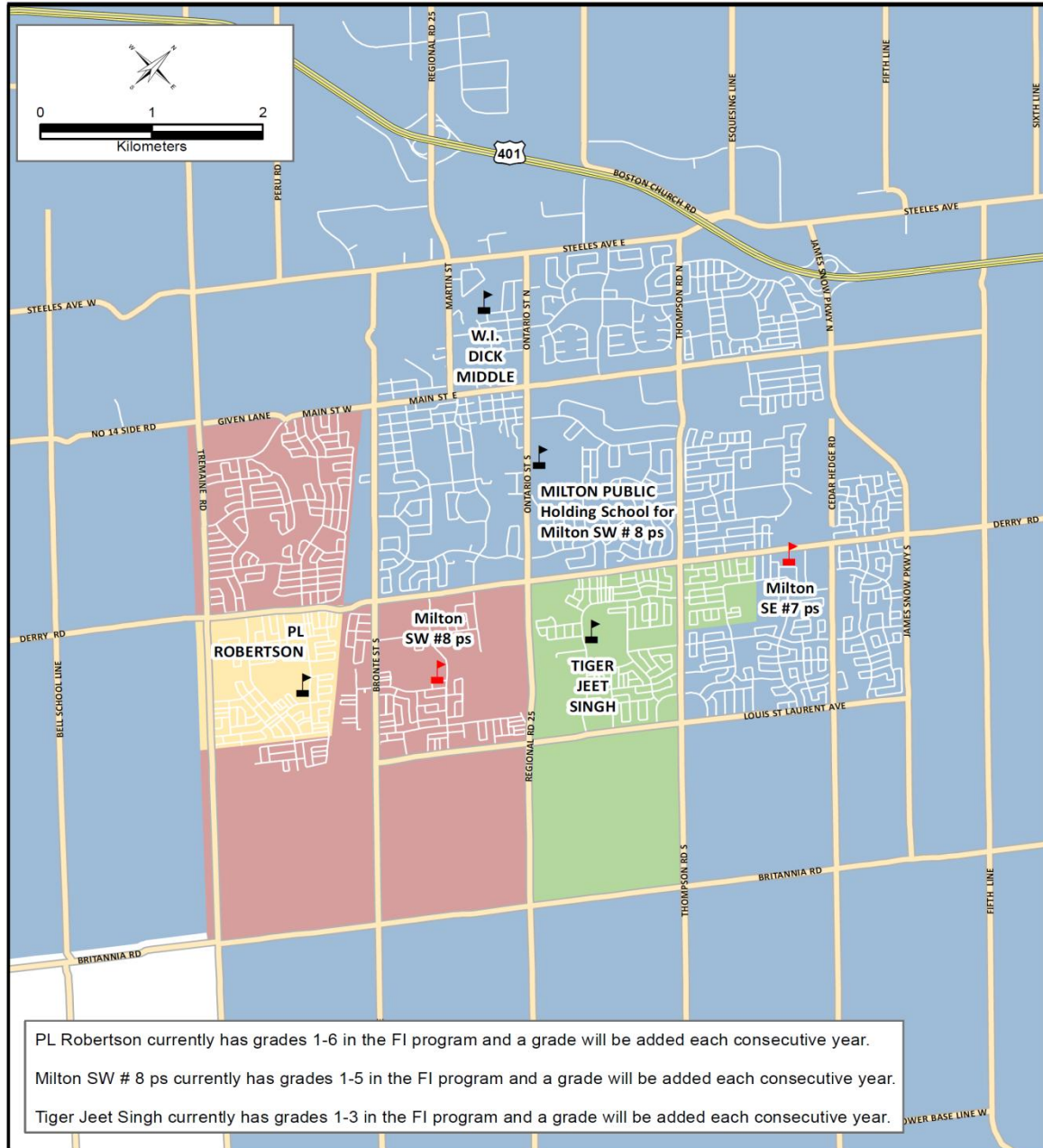
# CURRENT REGULAR TRACK BOUNDARIES



# CURRENT FRENCH IMMERSION BOUNDARIES



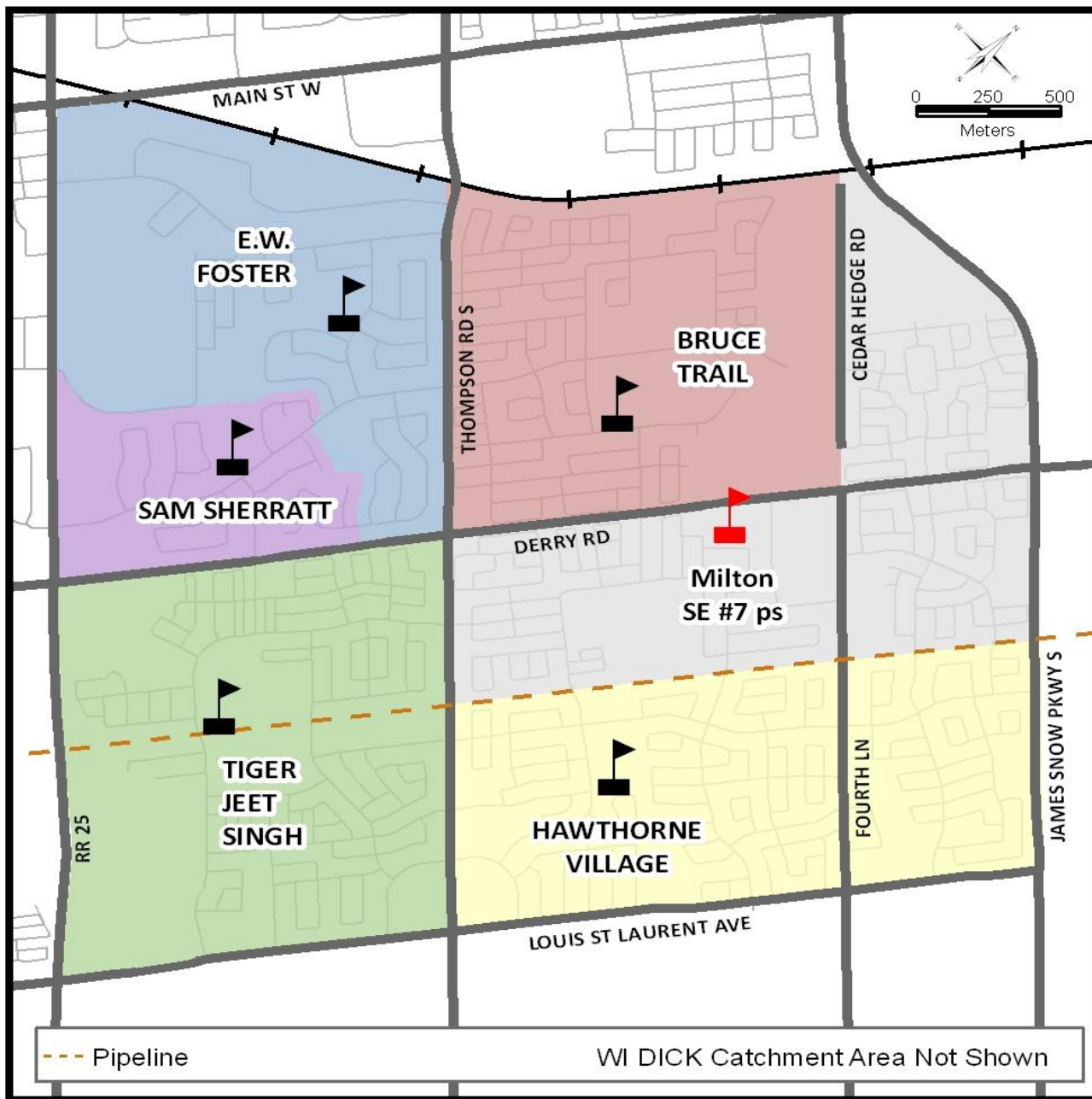
## CURRENT SR FRENCH IMMERSION BOUNDARIES





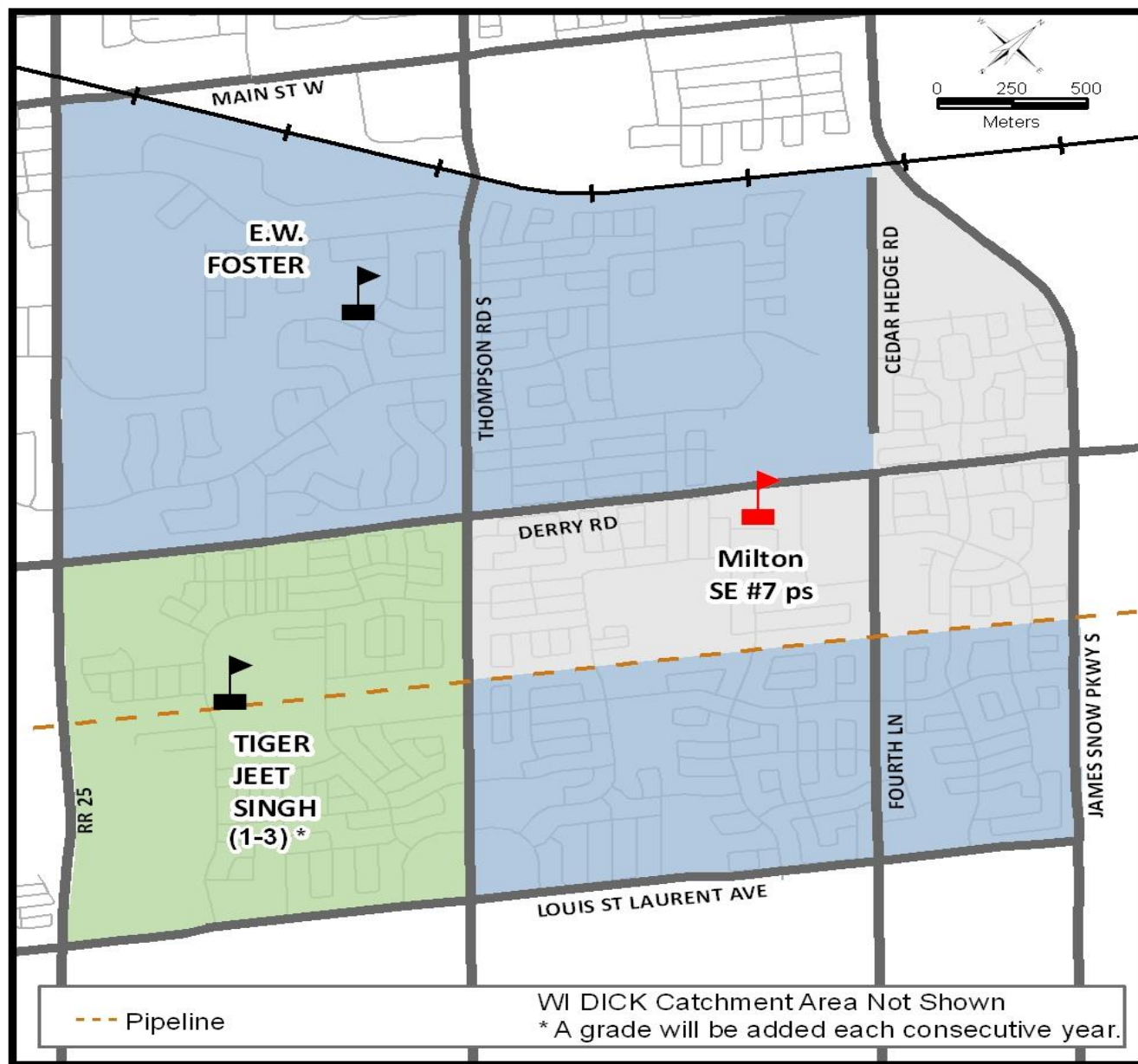
# Current Boundaries Projected Enrolments

	Program	OTG	Port Cap	Total	2012	2013	2014	2015	2016	2017
Bruce Trail	ENG	598	12	874	807	893	1173	1240	1234	1212
	FI				0	0	0	0	0	0
	SPED				0	0	0	0	0	0
	Total	807	893	1173	1240	1234	1212			
	Bruce Trail Utilization				-209	-295	-575	-642	-636	-614
	Percent Utilization				135%	149%	196%	207%	206%	203%
Approx. Number of Portables				12	13	25	28	28	27	
E.W. Foster	ENG	316	12	592	90	95	84	82	85	81
	FI				451	497	509	497	483	456
	SPED				0	0	0	0	0	0
	Total	541	592	593	579	569	537			
	E.W. Foster Utilization				-225	-276	-277	-263	-253	-221
	Percent Utilization				171%	187%	188%	183%	180%	170%
Approx. Number of Portables				12	12	12	11	11	10	
Hawthorne Village	ENG	805	12	1081	1097	1121	1249	1237	1216	1169
	FI				0	0	0	0	0	0
	SPED				0	0	0	0	0	0
	Total	1097	1121	1249	1237	1216	1169			
	Hawthorne Village Utilization				-292	-316	-444	-432	-411	-364
	Percent Utilization				136%	139%	155%	154%	151%	145%
Approx. Number of Portables				12	14	19	19	18	16	
Sam Sherratt	ENG	406	10	636	342	413	424	443	435	426
	FI				0	0	0	0	0	0
	SPED				15	15	15	15	15	15
	Total	357	428	439	458	450	441			
	Sam Sherratt Utilization				49	-22	-33	-52	-44	-35
	Percent Utilization				88%	105%	108%	113%	111%	109%
Approx. Number of Portables				0	1	1	2	2	2	
Tiger Jeet Singh	ENG	782	12	1058	742	715	878	858	816	778
	FI				192	267	332	403	474	531
	SPED				9	9	9	9	9	9
	Total	943	991	1218	1269	1299	1319			
	Tiger Jeet Singh Utilization				-161	-209	-436	-487	-517	-537
	Percent Utilization				121%	127%	156%	162%	166%	169%
Approx. Number of Portables				10	9	19	21	22	23	
W.I. Dick	ENG	412	3	481	146	157	176	188	189	182
	FI				293	321	352	400	461	480
	SPED				52	50	51	53	55	65
	Total	491	528	578	641	705	727			
	W.I. Dick Utilization				-79	-116	-166	-229	-293	-315
	Percent Utilization				119%	128%	140%	156%	171%	176%
Approx. Number of Portables				3	5	7	10	13	14	



## Scenario 3a(2) Regular Track Boundaries



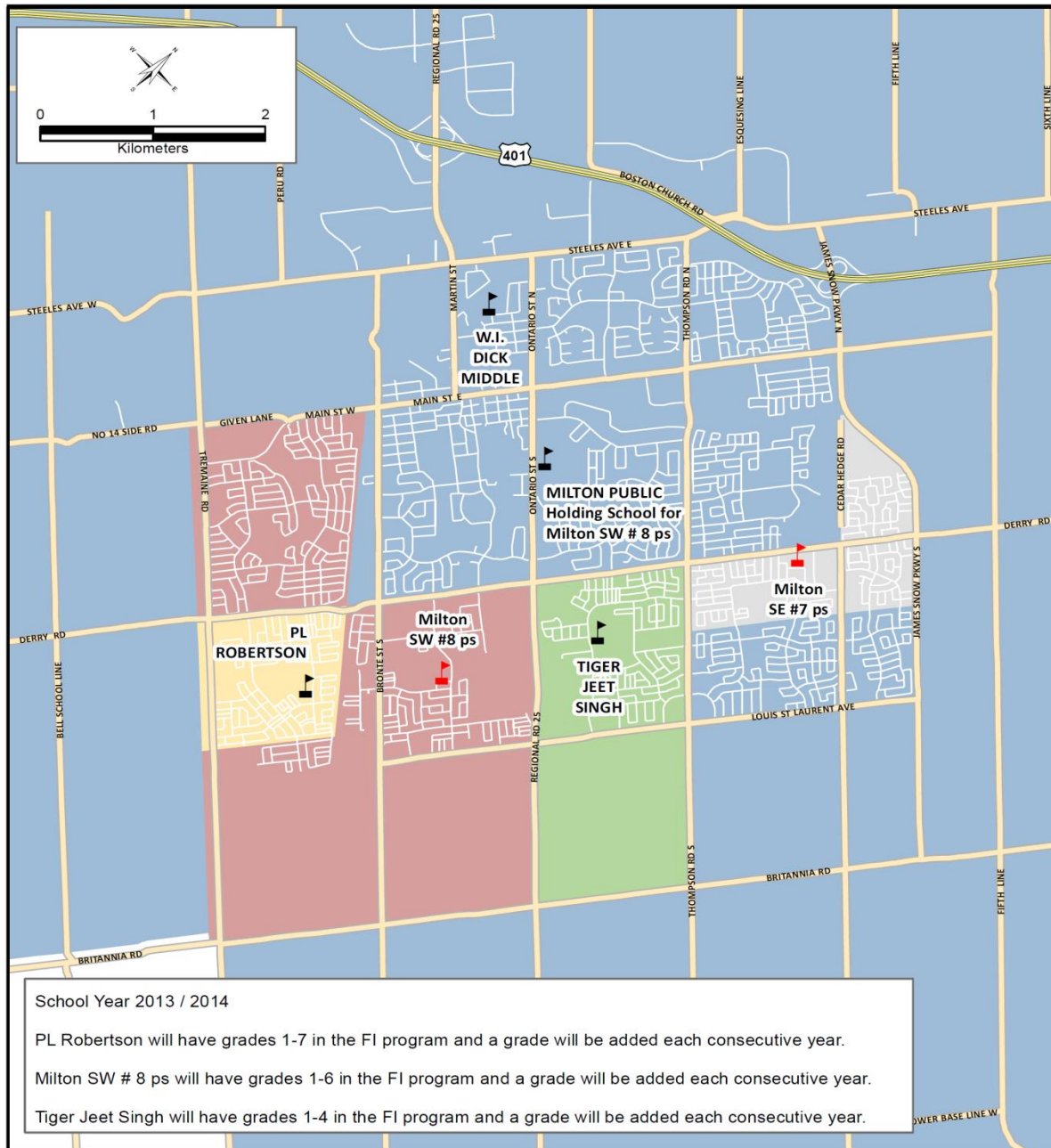


## Scenario 3a(2) FI Boundaries

## Scenario 3a(2)

### Senior FI

### Boundaries





# Scenario 3a (2)

## *Implementation:*

Opens as dual track school JK-7 English, grade 8 added in 2014.

Starts with Grade 1 FI, one grade to be added in consecutive years.

Students residing north of Derry Rd, between Cedar Hedge Rd and James Snow Parkway to be redirected to Milton #7

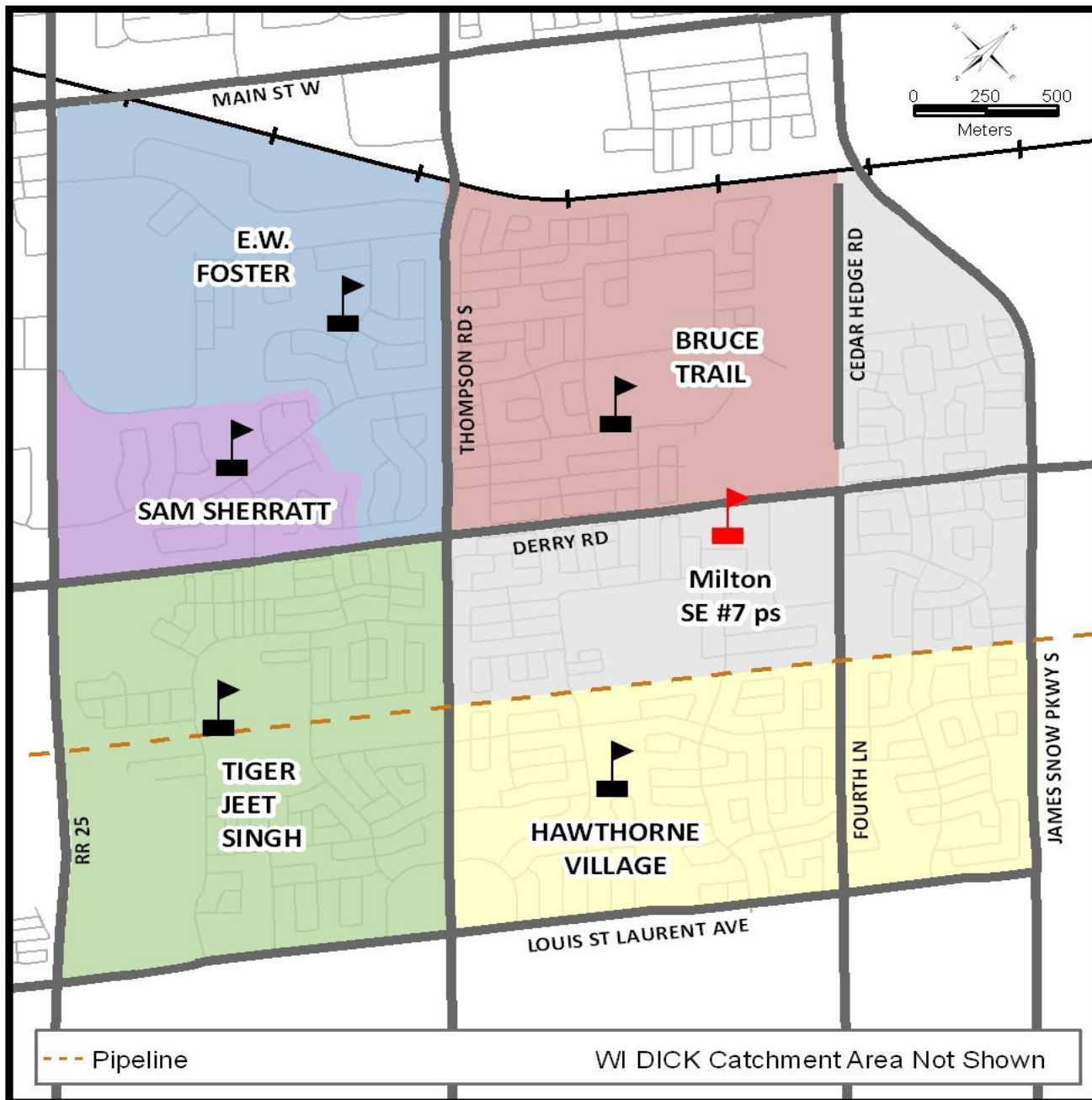
Students residing north of the pipeline, south of Derry Rd between Thompson Rd. S and James Snow Pkwy to be redirected to Milton #7

SPED Gifted – upon approval to be redirected to Sam Sherratt PS

Optional attendance will be granted to students that have attended Hawthorne Village PS and currently in Tiger Jeet Singh PS and live within the Tiger Jeet Singh catchment east of Thompson Rd.

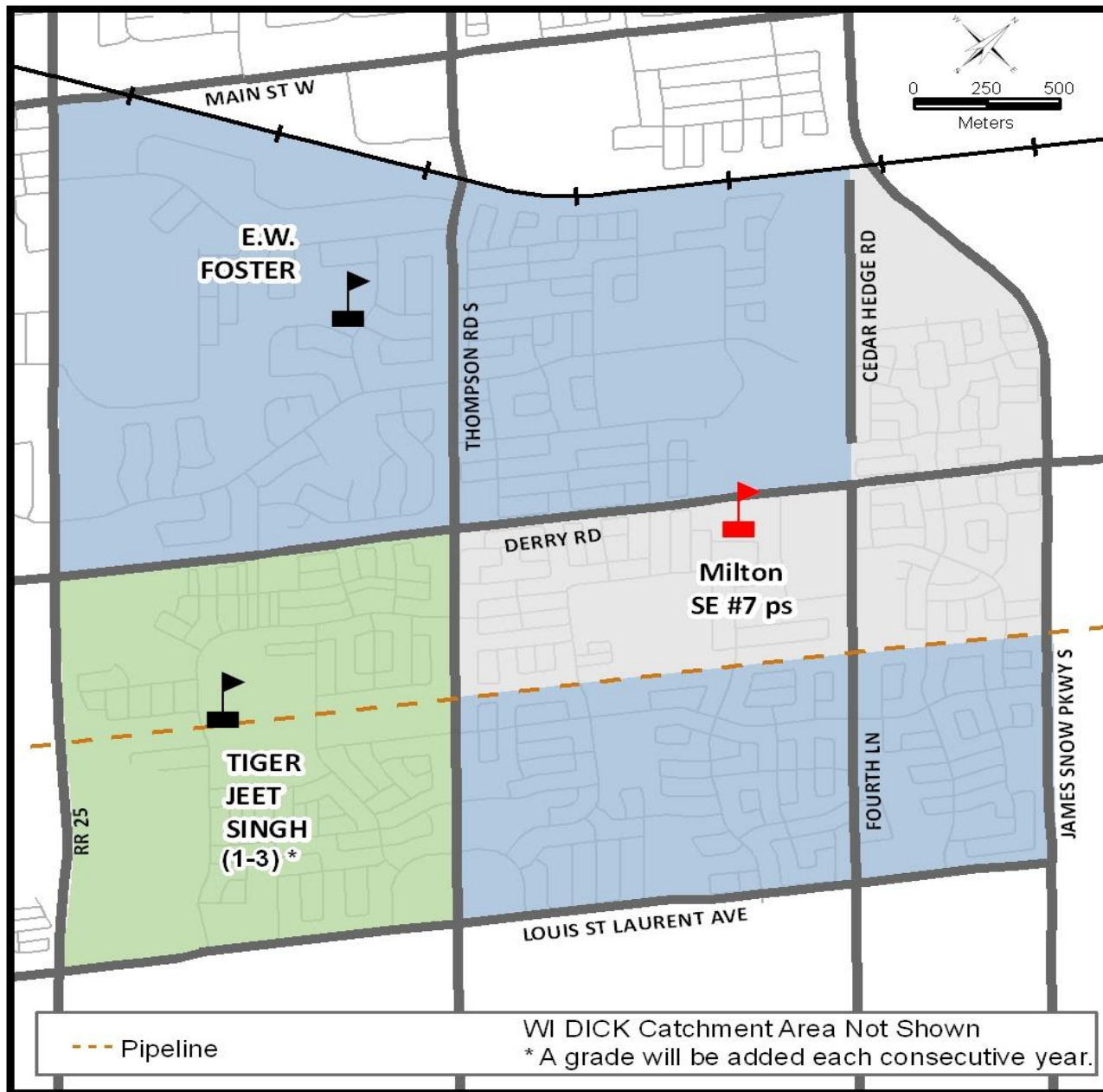
# Scenario 3a (2)

	Program	OTG	Port Cap	Total	2012	2013	2014	2015	2016	2017
Milton SE # 7 ps	ENG	740	12	1016	0	569	784	809	764	732
	FI				0	87	151	227	301	358
	SPED				0	0	0	0	0	0
	Total				0	656	935	1036	1065	1090
	Milton #7 Utilization				740	84	-195	-296	-325	-350
	Percent Utilization				0%	89%	126%	140%	144%	147%
Bruce Trail	ENG	598	12	874	807	679	876	898	899	887
	FI				0	0	0	0	0	0
	SPED				0	0	0	0	0	0
	Total				807	679	876	898	899	887
	Bruce Trail Utilization				-209	-81	-278	-300	-301	-289
	Percent Utilization				135%	114%	146%	150%	150%	148%
E.W. Foster	ENG	316	12	592	90	95	84	82	85	81
	FI				451	462	460	431	409	369
	SPED				0	0	0	0	0	0
	Total				541	557	544	513	494	450
	E.W. Foster Utilization				-225	-241	-228	-197	-178	-134
	Percent Utilization				171%	176%	172%	162%	156%	142%
Hawthorne Village	ENG	805	12	1081	1097	971	1068	1060	1047	1002
	FI				0	0	0	0	0	0
	SPED				0	0	0	0	0	0
	Total				1097	971	1068	1060	1047	1002
	Hawthorne Village Utilization				-292	-166	-263	-255	-242	-197
	Percent Utilization				136%	121%	133%	132%	130%	124%
Sam Sherratt	ENG	406	10	636	342	297	268	268	255	235
	FI				0	0	0	0	0	0
	SPED				15	109	120	130	136	145
	Total				357	406	388	398	391	380
	Sam Sherratt Utilization				49	0	18	8	15	26
	Percent Utilization				88%	100%	96%	98%	96%	94%
Tiger Jeet Singh	ENG	782	12	1058	742	587	695	676	635	601
	FI				192	253	300	351	403	443
	SPED				9	9	9	9	9	9
	Total				943	849	1004	1036	1047	1053
	Tiger Jeet Singh Utilization				-161	-67	-222	-254	-265	-271
	Percent Utilization				121%	109%	128%	132%	134%	135%
W.I. Dick	ENG	412	3	481	10	3	10	11	12	12
	FI				146	157	176	188	189	182
	SPED				293	329	351	398	451	474
	Total				52	7	7	7	7	7
	W.I. Dick Utilization				491	493	534	593	647	663
	Percent Utilization				-79	-81	-122	-181	-235	-251
Approx. Number of Portables				119%	120%	130%	144%	157%	161%	
Approx. Number of Portables				3	4	5	8	10	11	



## Scenario 3b(2) Regular Track Boundaries



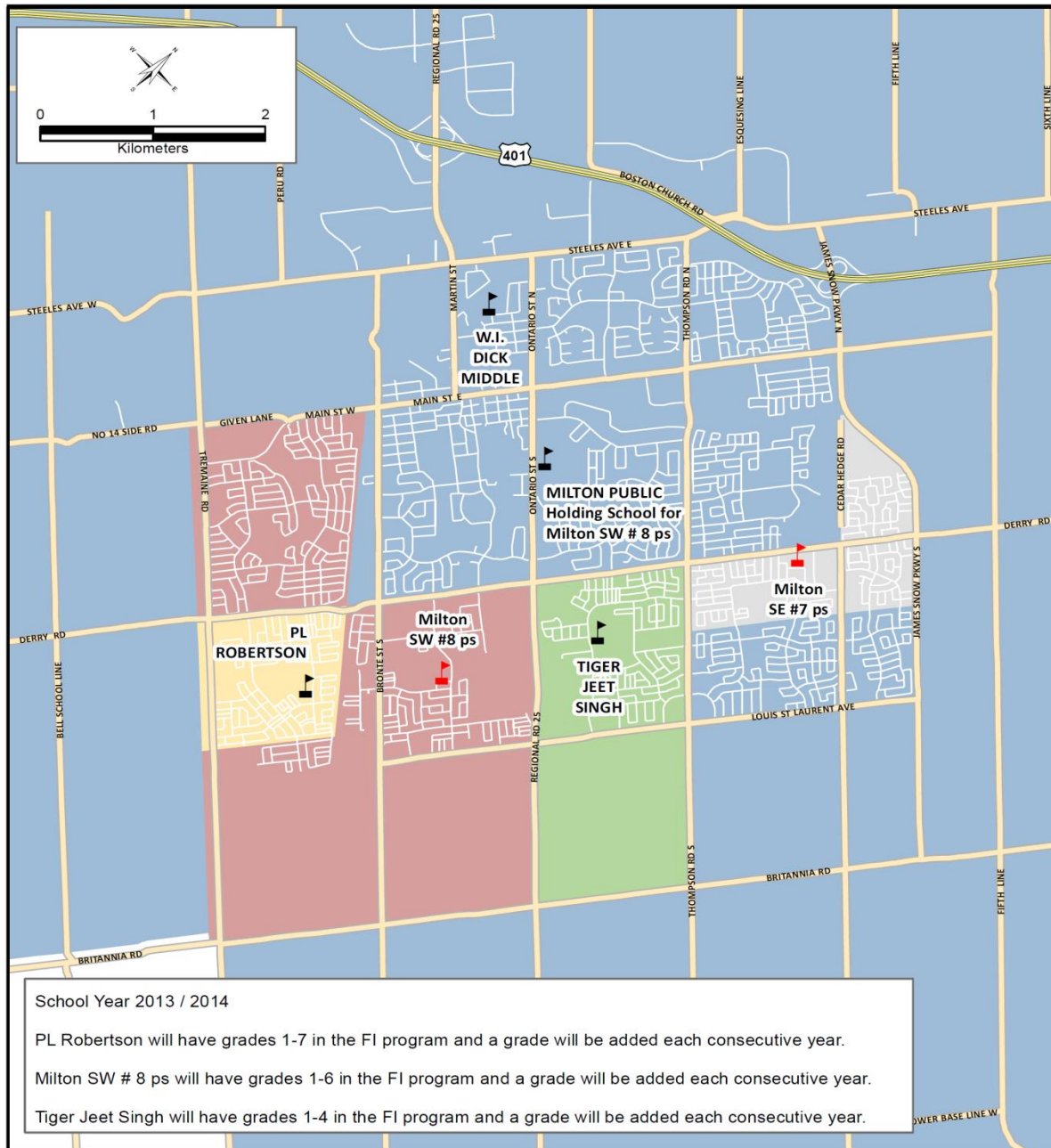


## Scenario 3b(2) FI Boundaries

## Scenario 3b(2)

### Senior FI

### Boundaries





# Scenario 3b(2)

## *Implementation:*

Opens as dual track school JK-7 English, grade 8 added in 2014.

Starts with Grade 1-3 FI, one grade to be added in consecutive years.

Students residing north of Derry Rd, between Cedar Hedge Rd and James Snow Parkway to be redirected to Milton #7

Students residing north of the pipeline, south of Derry Rd between Thompson Rd. S and James Snow Pkwy to be redirected to Milton #7

SPED Gifted – upon approval to be redirected to Sam Sherratt PS

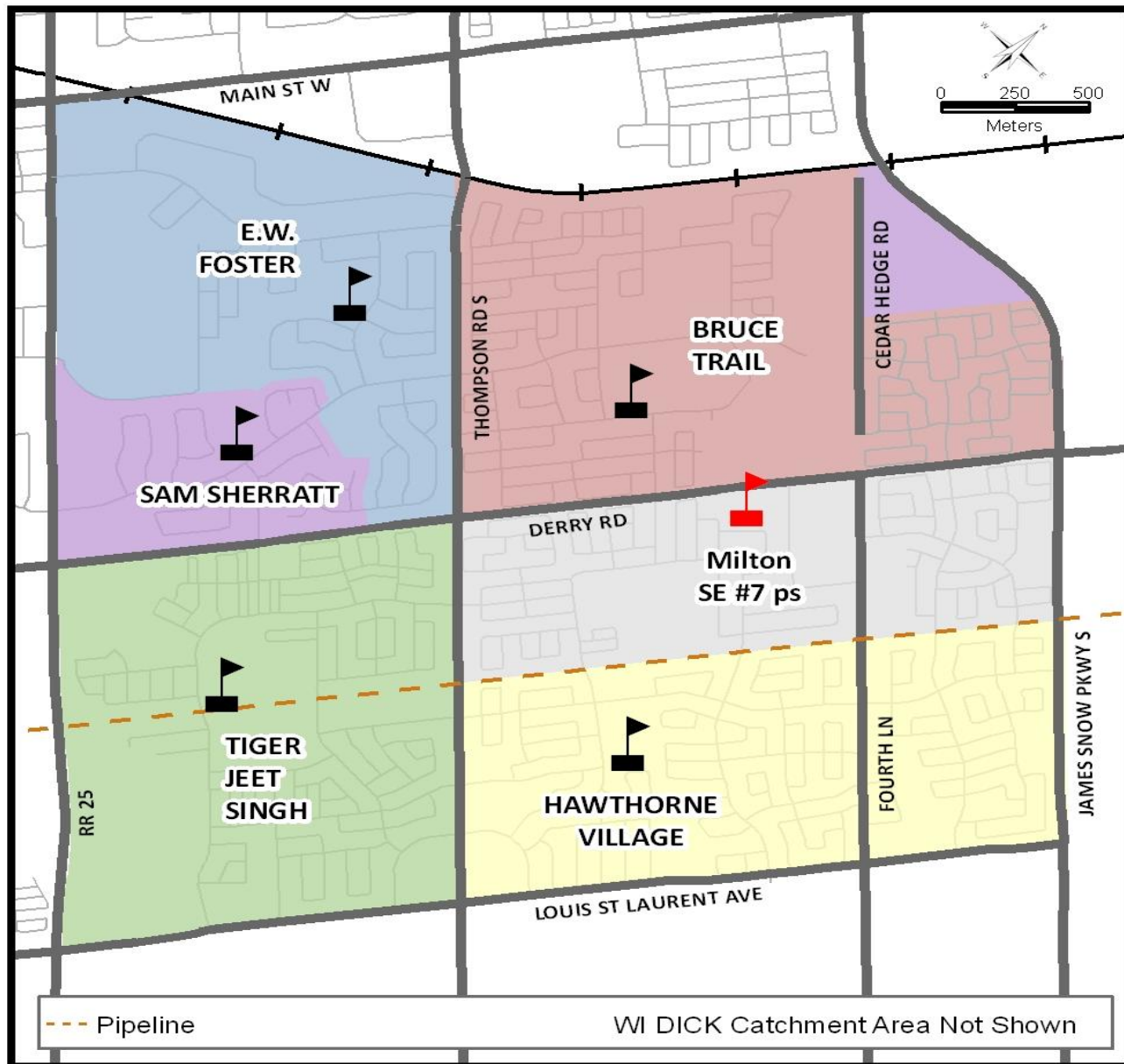
Optional attendance will be granted to students that have attended Hawthorne Village PS and currently in Tiger Jeet Singh PS and live within the Tiger Jeet Singh catchment east of Thompson Rd.



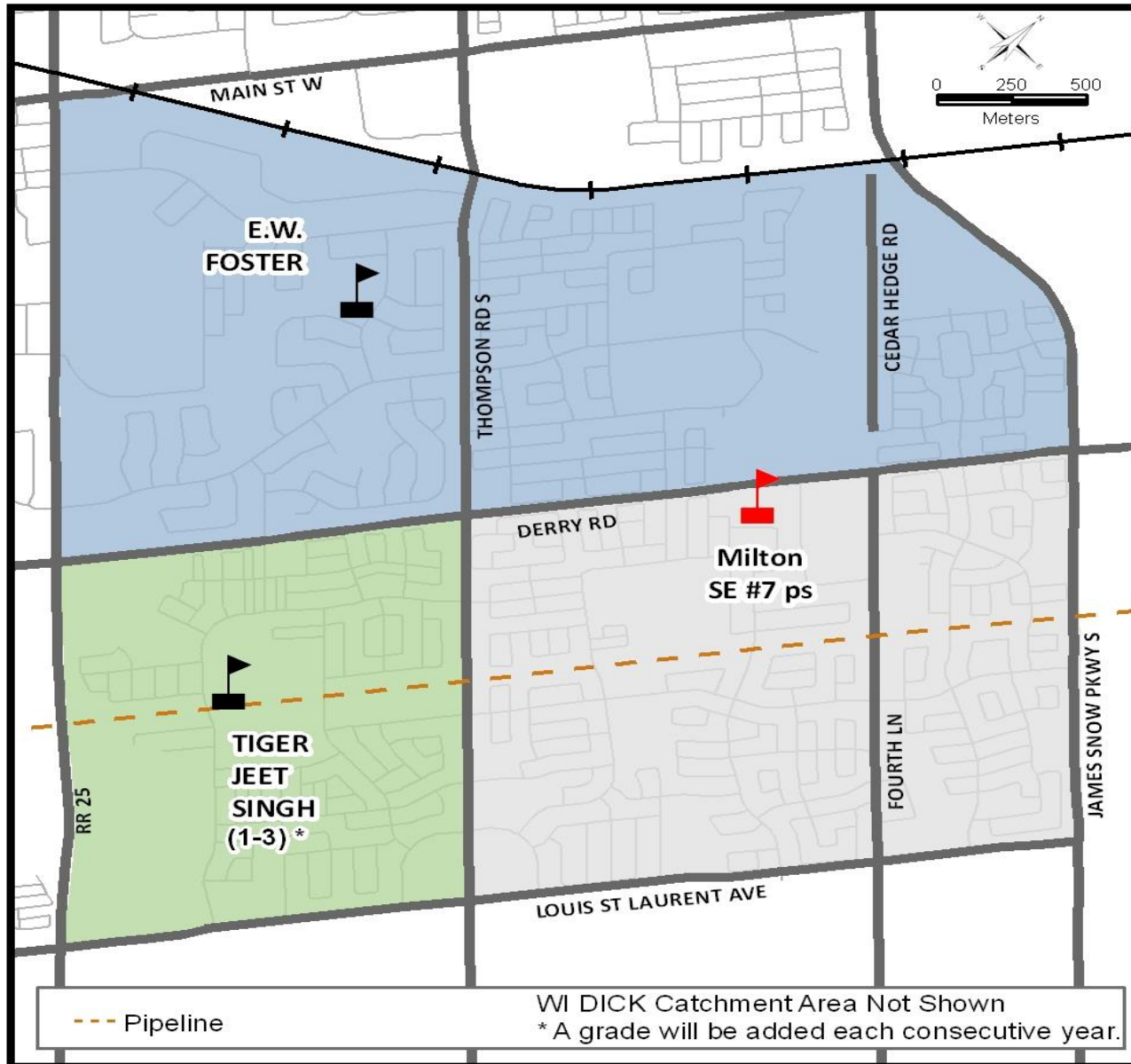
# Scenario 3b (2)

	Program	OTG	Port Cap	Total	2012	2013	2014	2015	2016	2017
Milton SE # 7 ps	ENG	740	12	1016	0	569	784	809	764	732
	FI				0	171	233	305	376	432
	SPED				0	0	0	0	0	0
	Total				0	740	1017	1114	1140	1164
	Milton #7 Utilization				740	0	-277	-374	-400	-424
	Percent Utilization				0%	100%	137%	151%	154%	157%
	Approx. Number of Portables				0	0	12	16	17	18
Bruce Trail	ENG	598	12	874	807	679	876	898	899	887
	FI				0	0	0	0	0	0
	SPED				0	0	0	0	0	0
	Total				807	679	876	898	899	887
	Bruce Trail Utilization				-209	-81	-278	-300	-301	-289
	Percent Utilization				135%	113%	146%	150%	150%	148%
	Approx. Number of Portables				12	4	12	13	13	13
E.W. Foster	ENG	316	12	592	90	95	84	82	85	81
	FI				451	417	415	387	392	369
	SPED				0	0	0	0	0	0
	Total				541	512	499	469	477	450
	E.W. Foster Utilization				-225	-196	-183	-153	-161	-134
	Percent Utilization				171%	162%	158%	148%	151%	142%
	Approx. Number of Portables				12	9	8	7	7	6
Hawthorne Village	ENG	805	12	1081	1097	971	1068	1060	1047	1002
	FI				0	0	0	0	0	0
	SPED				0	0	0	0	0	0
	Total				1097	971	1068	1060	1047	1002
	Hawthorne Village Utilization				-292	-166	-263	-255	-242	-197
	Percent Utilization				136%	121%	133%	132%	130%	124%
	Approx. Number of Portables				12	7	11	11	11	9
Sam Sherratt	ENG	406	10	636	342	297	268	268	255	235
	FI				0	0	0	0	0	0
	SPED				15	109	120	130	136	145
	Total				357	406	388	398	391	380
	Sam Sherratt Utilization				49	0	18	8	15	26
	Percent Utilization				88%	100%	96%	98%	96%	94%
	Approx. Number of Portables				0	0	0	0	0	0
Tiger Jeet Singh	ENG	782	12	1058	742	587	695	676	635	601
	FI				192	214	263	316	369	412
	SPED				9	9	9	9	9	9
	Total				943	810	967	1001	1013	1022
	Tiger Jeet Singh Utilization				-161	-28	-185	-219	-231	-240
	Percent Utilization				121%	104%	124%	128%	130%	131%
	Approx. Number of Portables				10	1	8	10	10	10
W.I. Dick	ENG	412	3	481	146	157	176	188	189	182
	FI				293	329	351	398	426	432
	SPED				52	7	7	7	7	7
	Total				491	493	534	593	622	621
	W.I. Dick Utilization				-79	-81	-122	-181	-210	-209
	Percent Utilization				119%	120%	130%	144%	151%	151%
	Approx. Number of Portables				3	4	5	8	9	9

# Scenario 5a Regular Track Boundaries



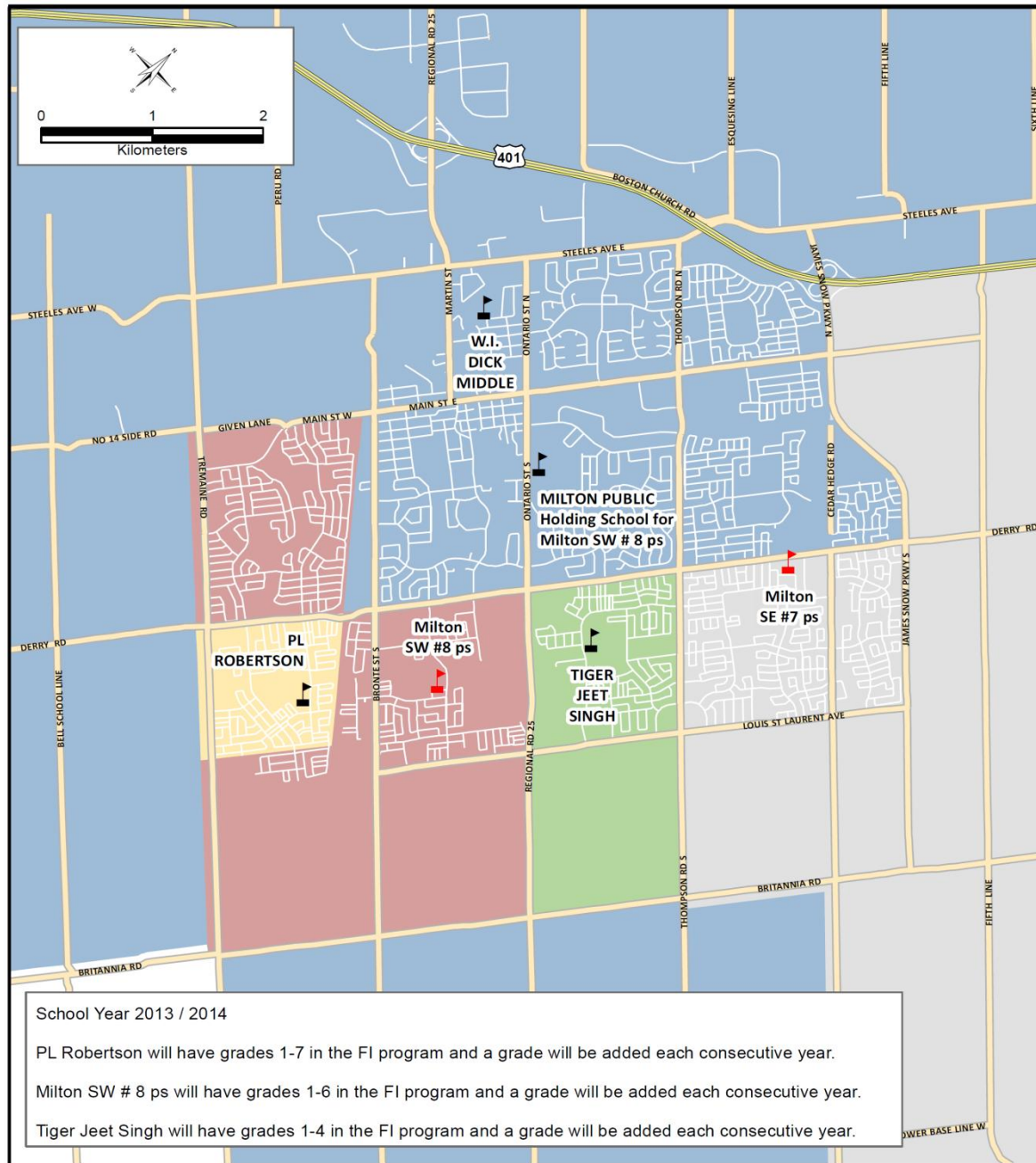
## Scenario 5a FI Boundaries



# Scenario 5a

## Senior FI

### Boundaries





# Scenario 5a

## *Implementation:*

Opens as dual track school JK-7 English and 1-7 FI, grade 8 added in 2014.

English Students residing north of the pipeline, south of Derry Rd between Thompson Rd. S and James Snow Parkway to be redirected to Milton #7

FI students residing in the Hawthorne Village PS catchment and the proposed Milton #7 English catchment to be directed to Milton #7 for FI. (Includes Rural Hawthorne Village catchment)

New Development, north of Derry Rd between Cedar Hedge Rd and James Snow Pkwy to be redirected to Sam Sherratt PS.

SPED Gifted – upon approval to be redirected to Sam Sherratt PS

Optional attendance will be granted to students that have attended Hawthorne Village PS and currently in Tiger Jeet Singh PS and live within the Tiger Jeet Singh catchment east of Thompson Rd.

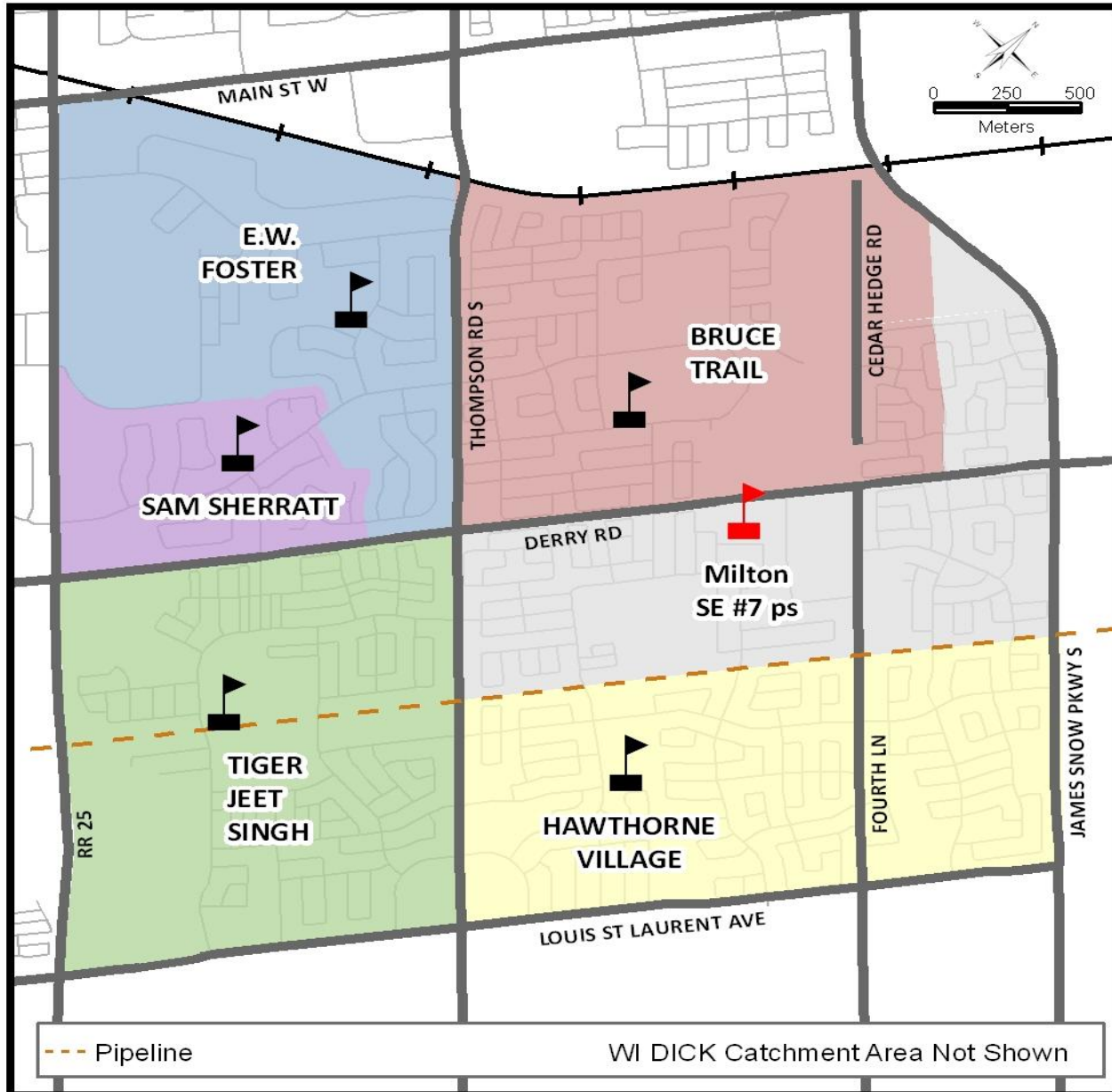


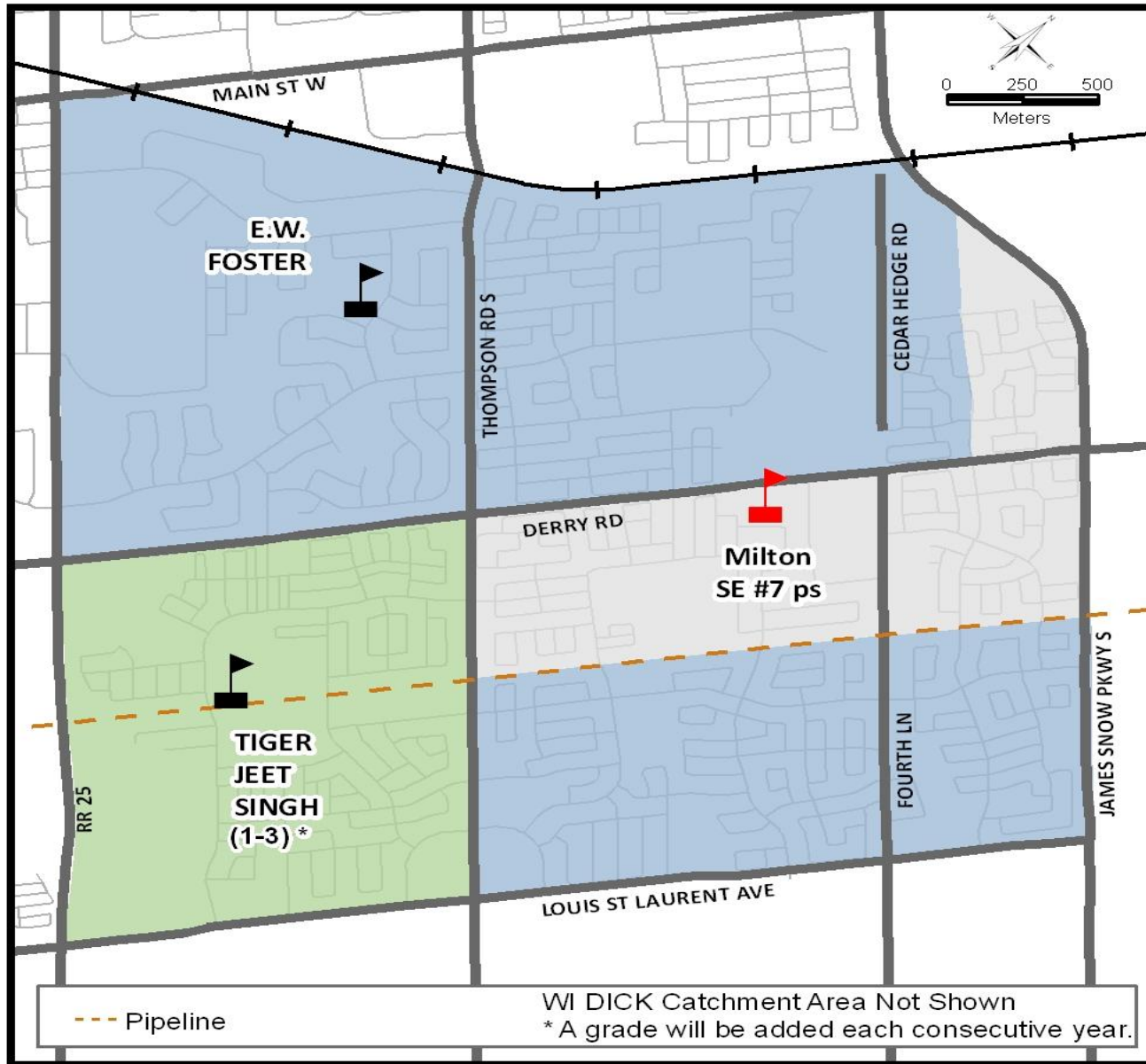
# Scenario 5a

	Program	OTG	Port Cap	Total	2012	2013	2014	2015	2016	2017
Milton SE # 7 ps	ENG	740	12	1016	0	376	513	502	476	462
	FI				0	343	415	460	500	529
	SPED				0	0	0	0	0	0
	Total				0	719	928	962	976	991
	Milton #7 Utilization				740	21	-188	-222	-236	-251
	Percent Utilization				0%	97%	125%	130%	132%	134%
Bruce Trail	Approx. Number of Portables				0	0	8	10	10	11
	ENG	598	12	874	807	880	1120	1135	1115	1093
	FI				0	0	0	0	0	0
	SPED				0	0	0	0	0	0
	Total				807	880	1120	1135	1115	1093
	Bruce Trail Utilization				-209	-282	-522	-537	-517	-495
Percent Utilization				135%	147%	187%	190%	186%	183%	
E.W. Foster	Approx. Number of Portables				12	12	23	23	22	22
	ENG	316	12	592	90	95	84	82	85	81
	FI				451	294	312	307	318	308
	SPED				0	0	0	0	0	0
	Total				541	390	396	389	403	389
	E.W. Foster Utilization				-225	-74	-80	-73	-87	-73
Percent Utilization				171%	123%	125%	123%	128%	123%	
Hawthorne Village	Approx. Number of Portables				12	3	3	3	4	3
	ENG	805	12	1081	1097	961	1048	1032	1012	961
	FI				0	0	0	0	0	0
	SPED				0	0	0	0	0	0
	Total				1097	961	1048	1032	1012	961
	Hawthorne Village Utilization				-292	-156	-243	-227	-207	-156
Percent Utilization				136%	119%	130%	128%	126%	119%	
Sam Sherratt	Approx. Number of Portables				12	7	11	10	9	7
	ENG	406	10	636	342	297	310	365	368	349
	FI				0	0	0	0	0	0
	SPED				15	109	120	130	136	145
	Total				357	406	430	495	504	494
	Sam Sherratt Utilization				49	0	-24	-89	-98	-88
Percent Utilization				88%	100%	106%	122%	124%	122%	
Tiger Jeet Singh	Approx. Number of Portables				0	0	1	4	4	4
	ENG	782	12	1058	742	587	695	676	635	601
	FI				192	205	254	307	361	404
	SPED				9	9	9	9	9	9
	Total				943	801	958	992	1005	1014
	Tiger Jeet Singh Utilization				-161	-19	-176	-210	-223	-232
Percent Utilization				121%	102%	122%	127%	128%	130%	
W.I. Dick	Approx. Number of Portables				10	1	8	9	10	10
	ENG	412	3	481	146	157	176	188	189	182
	FI				293	272	272	306	348	365
	SPED				52	7	7	7	7	7
	Total				491	436	455	501	544	554
	W.I. Dick Utilization				-79	-24	-43	-89	-132	-142
Percent Utilization				119%	106%	110%	122%	132%	134%	
Approx. Number of Portables				3	1	2	4	6	6	

# Scenario 8a

## Regular Track Boundaries

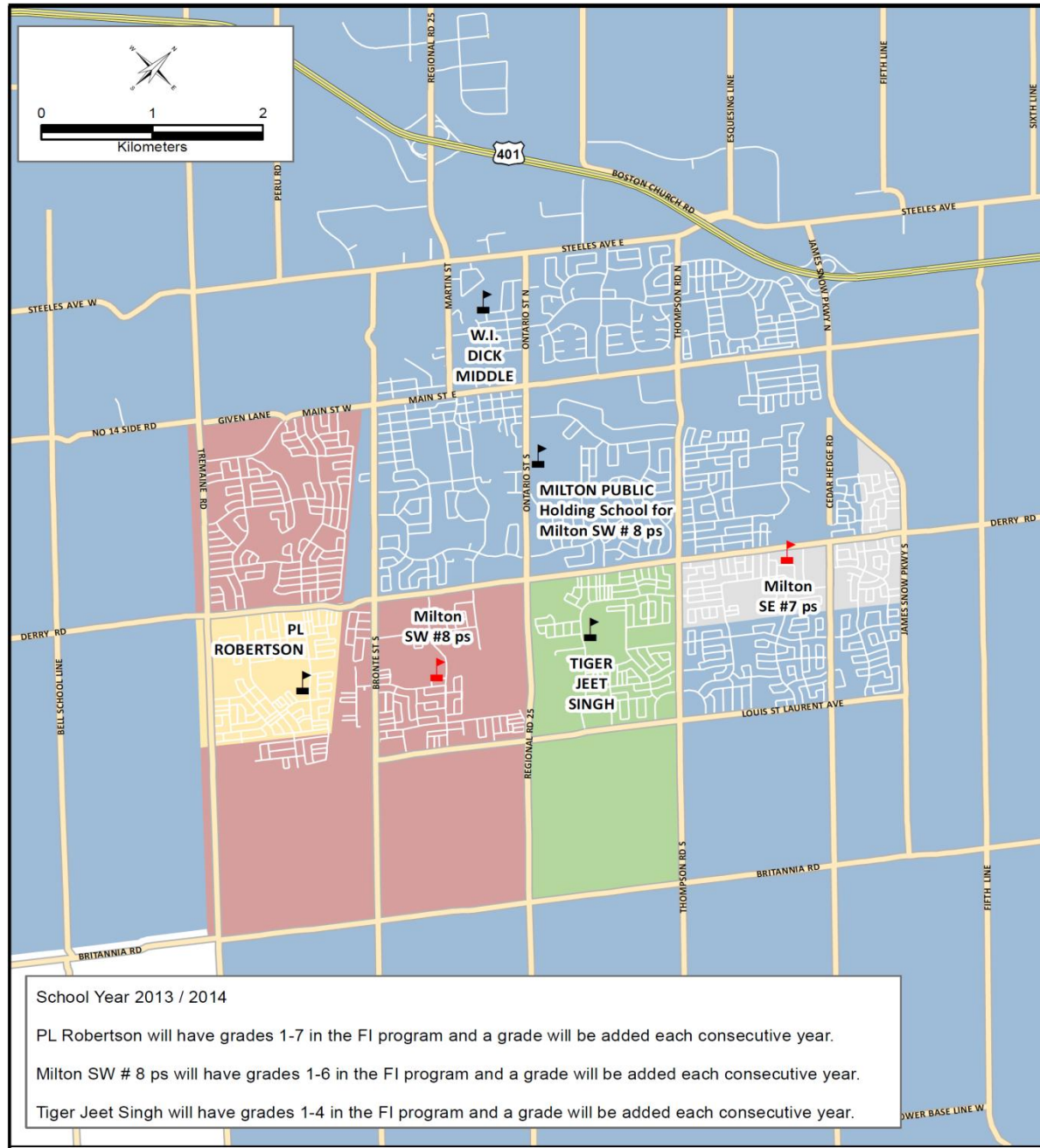




## Scenario 8a FI Boundaries



# Scenario 8a Senior FI Boundaries





# Scenario 8a

## *Implementation:*

Opens as dual track school JK-7 English and 1-7 FI, grade 8 added in 2014.

Students residing north of Derry Rd, between Trudeau Rd and James Snow Parkway to be redirected to Milton #7

Students residing north of the pipeline, south of Derry Rd between Thompson Rd. S and James Snow Parkway to be redirected to Milton #7

SPED Gifted – upon approval to be redirected to Sam Sherratt PS

Optional attendance will be granted to students that have attended Hawthorne Village PS and currently in Tiger Jeet Singh PS and live within the Tiger Jeet Singh catchment east of Thompson Rd.

# Scenario 8a

	Program	OTG	Port Cap	Total	2012	2013	2014	2015	2016	2017
Milton SE # 7 ps	ENG	740	12	1016	0	462	642	649	617	597
	FI				0	203	257	306	359	392
	SPED				0	0	0	0	0	0
	Total	0	665	899	955	976	989			
	Milton #7 Utilization				740	75	-159	-215	-236	-249
	Percent Utilization				0%	90%	121%	129%	132%	134%
Approx. Number of Portables				0	0	7	9	10	11	
Bruce Trail	ENG	598	12	874	807	780	994	1044	1044	1027
	FI				0	0	0	0	0	0
	SPED				0	0	0	0	0	0
	Total	807	780	994	1044	1044	1027			
	Bruce Trail Utilization				-209	-182	-396	-446	-446	-429
	Percent Utilization				135%	130%	166%	175%	175%	172%
Approx. Number of Portables				12	8	17	19	19	19	
E.W. Foster	ENG	316	12	592	90	95	84	82	85	81
	FI				451	408	428	414	416	391
	SPED				0	0	0	0	0	0
	Total	541	503	512	496	501	472			
	E.W. Foster Utilization				-225	-187	-196	-180	-185	-156
	Percent Utilization				171%	159%	162%	157%	159%	149%
Approx. Number of Portables				12	8	9	8	8	7	
Hawthorne Village	ENG	805	12	1081	1097	971	1068	1060	1047	1002
	FI				0	0	0	0	0	0
	SPED				0	0	0	0	0	0
	Total	1097	971	1068	1060	1047	1002			
	Hawthorne Village Utilization				-292	-166	-263	-255	-242	-197
	Percent Utilization				136%	121%	133%	132%	130%	124%
Approx. Number of Portables				12	7	11	11	11	9	
Sam Sherratt	ENG	406	10	636	342	297	268	268	255	235
	FI				0	0	0	0	0	0
	SPED				15	109	120	130	136	145
	Total	357	406	388	398	391	380			
	Sam Sherratt Utilization				49	0	18	8	15	26
	Percent Utilization				88%	100%	96%	98%	96%	94%
Approx. Number of Portables				0	0	0	0	0	0	
Tiger Jeet Singh	ENG	782	12	1058	742	587	695	676	635	601
	FI				192	205	254	307	361	404
	SPED				9	9	9	9	9	9
	Total	943	801	958	992	1005	1014			
	Tiger Jeet Singh Utilization				-161	-19	-176	-210	-223	-232
	Percent Utilization				121%	102%	122%	127%	128%	130%
Approx. Number of Portables				10	1	8	9	10	10	
W.I. Dick	ENG	412	3	481	146	157	176	188	189	182
	FI				293	305	313	364	405	433
	SPED				52	7	7	7	7	7
	Total	491	469	496	559	601	622			
	W.I. Dick Utilization:				-79	-57	-84	-147	-189	-210
	Percent Utilization:				119%	114%	120%	136%	146%	151%
Approx. Number of Portables				3	2	4	6	8	9	



# Next Steps

- Feedback comments will be collated and provided to the Boundary Review Committee for review.
- The BRC will assess information and make recommendations to the Boundary Review Steering Committee.
- Boundary Review Steering Committee makes recommendations to the Director.
- Director takes the recommended option to Trustees and/or may revise the recommended option prior to taking it to Trustees.
- Trustees will make final decision on the boundary.



# Break Out Group Discussion

- Ensure that everyone's voice is heard and captured.
- Respectful questions and listening.
- A balance of advocacy and inquiry.
- Tell us how to make it better if you can



# Break Out Group Discussion

- Advocacy: My point of view –my desire –my position.
- Inquiry: Where are you coming from? Help me understand?
- A balance of advocacy and inquiry sounds like:
  - “Here is my view – here is how I arrived at it. – How does it sound to you? – What makes sense and what doesn’t?”
- The payoff of advocacy and inquiry is the potential for more creative solutions  $1+1 = 3$ .



# Break Out Group - Outcomes

- Look for comments and general consensus for each of the scenarios presented.  
☐ YES we support or ☐ We can make better
- Forms will be collected at the end and given to BRC member.
- Feedback will be collated and assessed by BRCS.



# Feedback Process

- Feedback Forms are available on line, and at schools.
- Feedback Forms may be submitted at the end of this meeting to staff; or,
- Submitted to your local school; or
- Submitted to the board office (info on the form).
- **Please provide your feedback by January 23, 2013 at 12:00 pm.**
- Further questions or comments please Contact the Planning Department at [plan@hdsb.ca](mailto:plan@hdsb.ca) or call 906-335-3663.





# Timeline for Decision

- Decision by trustees by March 2013.
- Opportunity for the community to delegate at a Board meeting.
- Notice to community on when recommendations regarding the boundary will be submitted to trustees.
- Recommendations will be posted on Board website prior to Board meeting (**[www.hdsb.ca](http://www.hdsb.ca)**).



# Break Out Rooms

- Bruce Trail – Staff Room
- E.W. Foster - Library
- Hawthorne Village – Room 111
- Sam Sherratt – Library
- Tiger Jeet Singh – Room 211
- W.I. Dick - Library
- Milton Schools & Community- Room 210
- Q & A will be provided in the break outs