

## Current LTAP 2011-2012

**1 single track FI (Forest Trail), 1 dual track (Palermo), 6 single track ENG (Abbey Lane, Captain R Wilson, Emily Carr, Heritage Glen, Pilgrim Wood, West Oak)**

Forest Trail is a single track FI school (1-8 FI)

*Abbey Lane, Heritage Glen, Pilgrim Wood, and West Oak feed into Forest Trail FI program*

Palermo is a dual track school (JK-8 ENG, 1-5 FI); a grade in the FI program will be added every year until Palermo has a 1-8 FI program by Sept 2014

*Emily Carr, CR Wilson, and Palermo ENG feed into Palermo Gr1 FI program*

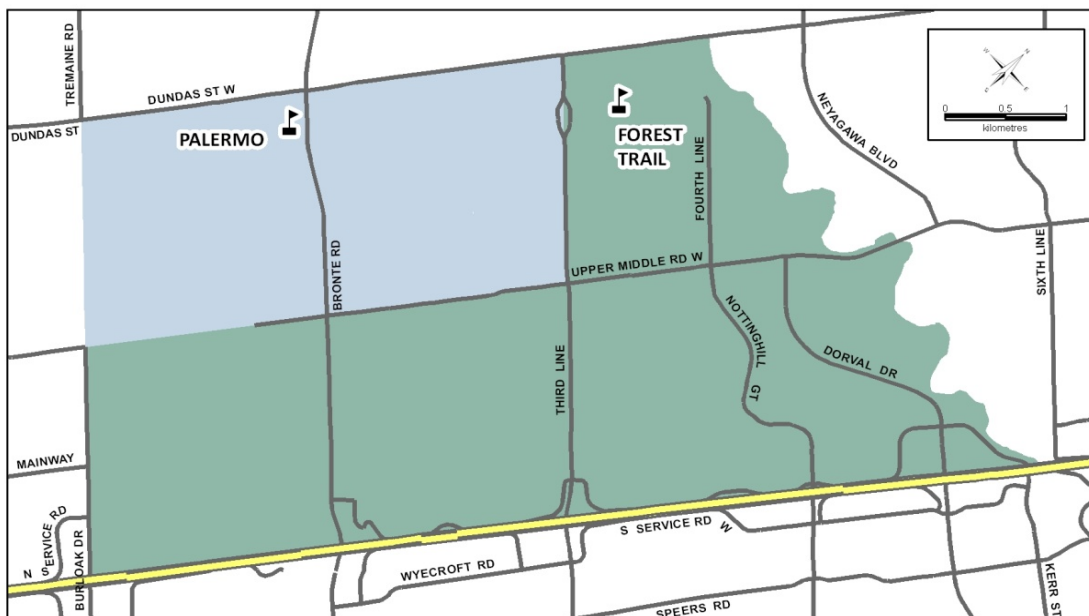
*Current grades 6 to 8 FI students are attending Forest Trail*



Halton District School Board  
Planning Department



**ENGLISH  
PROGRAM BOUNDARY**



**FRENCH IMMERSION  
PROGRAM BOUNDARY**

The street network was provided by the Regional Municipality of Halton and the Region assumes no responsibility or liability for its use or accuracy.

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Boundaries are subject to change.

**Current LTAP 2011-2012**

	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021		
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	335		
	FI																
	SPED				3	3	3	3	3	3	3	3	3	3	3	3	3
	<b>Total</b>				<b>405</b>	<b>388</b>	<b>378</b>	<b>367</b>	<b>363</b>	<b>350</b>	<b>344</b>	<b>348</b>	<b>344</b>	<b>342</b>	<b>338</b>		
	<i>Abbey Lane Utilization</i>					24	41	51	62	67	79	85	81	85	87	91	
	<i>Percent Utilization</i>					94%	90%	88%	86%	84%	82%	80%	81%	80%	80%	79%	
	<i>Approx. Number of Portables</i>					0	0	0	0	0	0	0	0	0	0	0	
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676		
	FI																
	SPED				4	4	4	4	4	4	4	4	4	4	4	4	
	<b>Total</b>				<b>635</b>	<b>643</b>	<b>633</b>	<b>630</b>	<b>627</b>	<b>647</b>	<b>666</b>	<b>669</b>	<b>679</b>	<b>680</b>	<b>680</b>		
	<i>Captain R Wilson Utilization</i>					-51	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96	
	<i>Percent Utilization</i>					109%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%	
	<i>Approx. Number of Portables</i>					2	3	2	2	2	3	4	4	4	4	4	
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759		
	FI																
	SPED				8	8	8	8	8	8	8	8	8	8	8		
	<b>Total</b>				<b>762</b>	<b>773</b>	<b>782</b>	<b>777</b>	<b>773</b>	<b>764</b>	<b>760</b>	<b>758</b>	<b>760</b>	<b>765</b>	<b>767</b>		
	<i>Emily Carr Utilization</i>					-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146	
	<i>Percent Utilization</i>					123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%	
	<i>Approx. Number of Portables</i>					4	7	7	7	7	6	6	6	6	6	6	
Forest Trail	ENG	552	12	828													
	FI				880	894	880	851	842	827	821	794	762	741	723		
	SPED																
	<b>Total</b>				<b>880</b>	<b>894</b>	<b>880</b>	<b>851</b>	<b>842</b>	<b>827</b>	<b>821</b>	<b>794</b>	<b>762</b>	<b>741</b>	<b>723</b>		
	<i>Forest Trail Utilization</i>					-328	-342	-328	-299	-290	-275	-269	-242	-210	-189	-171	
	<i>Percent Utilization</i>					159%	162%	159%	154%	153%	150%	149%	144%	138%	134%	131%	
	<i>Approx. Number of Portables</i>					15	15	14	13	13	12	12	11	9	8	7	
Heritage Glen	ENG	618	4	710	498	465	449	431	409	392	374	368	355	337	334		
	FI																
	SPED				12	12	12	12	12	12	12	12	12	12	12		
	<b>Total</b>				<b>510</b>	<b>477</b>	<b>461</b>	<b>443</b>	<b>421</b>	<b>404</b>	<b>386</b>	<b>380</b>	<b>367</b>	<b>349</b>	<b>346</b>		
	<i>Heritage Glen Utilization</i>					108	141	157	175	197	214	232	238	251	269	272	
	<i>Percent Utilization</i>					83%	77%	75%	72%	68%	65%	62%	61%	59%	56%	56%	
	<i>Approx. Number of Portables</i>					0	0	0	0	0	0	0	0	0	0	0	
Palermo (DT)	ENG	682	12	958	448	458	484	497	491	487	469	478	486	482	475		
	FI				383	502	610	721	804	879	927	952	962	958	956		
	SPED																
	<b>Total</b>				<b>831</b>	<b>960</b>	<b>1094</b>	<b>1218</b>	<b>1295</b>	<b>1366</b>	<b>1396</b>	<b>1431</b>	<b>1448</b>	<b>1440</b>	<b>1431</b>		
	<i>Palermo Utilization</i>					-149	-278	-412	-536	-613	-684	-714	-749	-766	-758	-749	
	<i>Percent Utilization</i>					122%	141%	160%	179%	190%	200%	205%	210%	212%	211%	210%	
	<i>Approx. Number of Portables</i>					9	12	18	23	27	30	31	33	33	33	33	
Pilgrim Wood	ENG	546	12	822	359	345	349	335	340	338	339	353	355	354	357		
	FI																
	SPED				93	129	167	164	167	169	169	165	163	161	159		
	<b>Total</b>				<b>452</b>	<b>474</b>	<b>516</b>	<b>499</b>	<b>507</b>	<b>507</b>	<b>508</b>	<b>518</b>	<b>518</b>	<b>515</b>	<b>516</b>		
	<i>Pilgrim Wood Utilization</i>					94	72	30	47	39	39	38	28	28	31	30	
	<i>Percent Utilization</i>					83%	87%	95%	91%	93%	93%	93%	95%	95%	94%	95%	
	<i>Approx. Number of Portables</i>					0	0	0	0	0	0	0	0	0	0	0	
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578		
	FI																
	SPED				3	3	3	3	3	3	3	3	3	3	3		
	<b>Total</b>				<b>843</b>	<b>816</b>	<b>780</b>	<b>768</b>	<b>744</b>	<b>692</b>	<b>645</b>	<b>616</b>	<b>599</b>	<b>593</b>	<b>581</b>		
	<i>West Oak Utilization</i>					-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6	
	<i>Percent Utilization</i>					147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%	
	<i>Approx. Number of Portables</i>					9	10	9	8	7	5	3	2	1	1	0	