

Scenario 24 (as amended) REVISED

1 single track FI (Forest Trail), 3 dual track (Heritage Glen, Palermo, Pilgrim Wood), 4 single track ENG (Abbey Lane, Captain R Wilson, Emily Carr, West Oak) *Note: revisions include Pilgrim Wood opening with a grade 1-3 FI program in 2012 and the SPED language programs at Pilgrim Wood will be phased into Abbey Lane over three years starting 2012*

Sept 2012 new FI programs open at Heritage Glen and Pilgrim Wood (1-3 FI) → FI programs will grow by a grade every year until Heritage Glen has a grade 1-8 FI program by Sept 2017 and Pilgrim Wood has a 1-8 FI program by Sept 2018

Abbey Lane and Pilgrim Wood feed into Pilgrim Wood FI

Captain R Wilson, Heritage Glen, North Pocket, and South Pocket feed into Heritage Glen FI

Sept 2012 Forest Trail FI boundary changes

Emily Carr and West Oak feed into Forest Trail FI

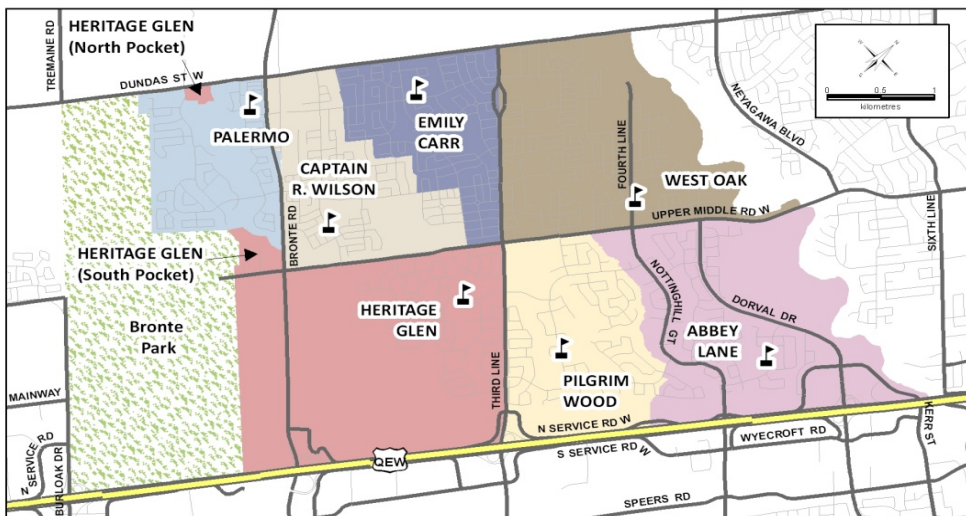
Palermo 1-3 FI students that live within the Emily Carr RD boundary are removed and go to Forest Trail

Sept 2012 Palermo ENG and FI boundary changes

North Pocket and South Pocket goes to Heritage Glen

Palermo JK-7 ENG and 1-3 FI students in these areas are directed to Heritage Glen

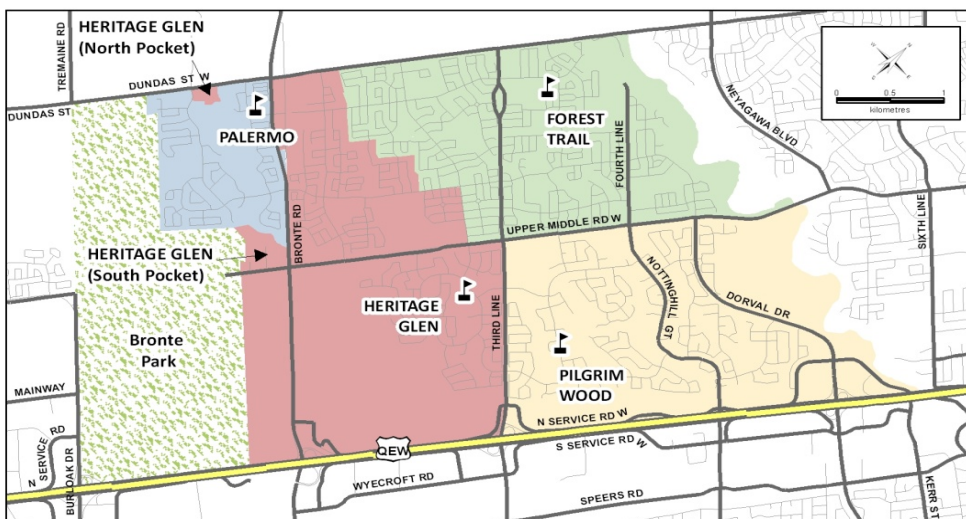
Sept 2012 SPED language programs at Pilgrim Wood are phased into Abbey Lane over three years starting 2012



Halton District School Board
Planning Department



**ENGLISH
PROGRAM BOUNDARY**



**FRENCH IMMERSION
PROGRAM BOUNDARY**

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Boundaries are subject to change.

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	Program	OTG	Port Cap	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021			
Abbey Lane	ENG	429	6	567	402	385	375	364	360	347	341	345	341	339	336			
	FI																	
	SPED				3	18	28	38	38	38	38	38	38	38	38	38	38	
	Total				405	403	403	402	398	385	379	383	379	377	374			
	<i>Abbey Lane Utilization</i>					24	26	26	27	32	44	50	46	50	52	56		
	<i>Percent Utilization</i>					94%	94%	94%	94%	93%	90%	88%	89%	88%	88%	87%		
	<i>Approx. Number of Portables</i>					0	0	0	0	0	0	0	0	0	0	0		
Captain R Wilson	ENG	584	12	860	631	639	629	626	623	643	662	665	675	676	676			
	FI																	
	SPED				4	4	4	4	4	4	4	4	4	4	4	4		
	Total				635	643	633	630	627	647	666	669	679	680	680			
	<i>Captain R Wilson Utilization</i>					-51	-59	-49	-46	-43	-63	-82	-85	-95	-96	-96		
	<i>Percent Utilization</i>					109%	110%	108%	108%	107%	111%	114%	115%	116%	116%	116%		
	<i>Approx. Number of Portables</i>					2	3	2	2	2	3	4	4	4	4	4		
Emily Carr	ENG	621	12	897	754	765	774	769	765	756	752	750	752	757	759			
	FI																	
	SPED				8	8	8	8	8	8	8	8	8	8	8			
	Total				762	773	782	777	773	764	760	758	760	765	767			
	<i>Emily Carr Utilization</i>					-141	-152	-161	-156	-152	-143	-139	-137	-139	-144	-146		
	<i>Percent Utilization</i>					123%	124%	126%	125%	125%	123%	122%	122%	122%	123%	124%		
	<i>Approx. Number of Portables</i>					4	7	7	7	7	6	6	6	6	6	6		
Forest Trail	ENG	552	12	828														
	FI				880	867	842	807	796	781	775	750	721	705	692			
	SPED																	
	Total				880	867	842	807	796	781	775	750	721	705	692			
	<i>Forest Trail Utilization</i>					-328	-315	-290	-255	-244	-229	-223	-198	-169	-153	-140		
	<i>Percent Utilization</i>					159%	157%	153%	146%	144%	141%	140%	136%	131%	128%	125%		
	<i>Approx. Number of Portables</i>					15	14	13	11	11	10	10	9	7	7	6		
Heritage Glen (DT)	ENG	618	4	710	498	481	469	453	428	403	373	358	338	325	328			
	FI					110	150	187	224	256	286	287	292	297	295			
	SPED				12	12	12	12	12	12	12	12	12	12	12			
	Total				510	603	631	652	664	671	671	657	642	634	635			
	<i>Heritage Glen Utilization</i>					108	15	-13	-34	-46	-53	-53	-39	-24	-16	-17		
	<i>Percent Utilization</i>					83%	98%	102%	105%	107%	109%	109%	106%	104%	103%	103%		
	<i>Approx. Number of Portables</i>					0	0	1	1	2	2	2	2	1	1	1		
Palermo (DT)	ENG	682	12	958	448	432	446	450	439	436	423	435	443	439	428			
	FI				383	366	433	496	526	547	545	561	553	534	522			
	SPED																	
	Total				831	798	879	946	965	983	968	996	996	973	950			
	<i>Palermo Utilization</i>					-149	-116	-197	-264	-283	-301	-286	-314	-314	-291	-268		
	<i>Percent Utilization</i>					122%	117%	129%	139%	142%	144%	142%	146%	146%	143%	139%		
	<i>Approx. Number of Portables</i>					9	5	9	11	12	13	12	14	14	13	12		
Pilgrim Wood (DT)	ENG	546	12	822	359	340	339	321	321	314	310	318	315	314	317			
	FI					70	97	125	157	188	217	235	252	252	260			
	SPED				93	114	142	129	132	134	134	130	128	126	124			
	Total				452	524	578	575	610	636	661	683	695	692	701			
	<i>Pilgrim Wood Utilization</i>					94	22	-32	-29	-64	-90	-115	-137	-149	-146	-155		
	<i>Percent Utilization</i>					83%	96%	106%	105%	112%	117%	121%	125%	127%	127%	128%		
	<i>Approx. Number of Portables</i>					0	0	1	1	3	4	5	6	6	6	7		
West Oak	ENG	575	12	851	840	813	777	765	741	689	642	613	596	590	578			
	FI																	
	SPED				3	3	3	3	3	3	3	3	3	3	3			
	Total				843	816	780	768	744	692	645	616	599	593	581			
	<i>West Oak Utilization</i>					-268	-241	-205	-193	-169	-117	-70	-41	-24	-18	-6		
	<i>Percent Utilization</i>					147%	142%	136%	134%	129%	120%	112%	107%	104%	103%	101%		
	<i>Approx. Number of Portables</i>					9	10	9	8	7	5	3	2	1	1	0		