

RATIONALE: Based on a PARC Request. Staff modified based on PARC comments:

- Modified catchments to balance enrolments.
- Added FI to Aldershot to increase community access to FI.
- Transfer empty space from Aldershot Elementary to Aldershot Secondary school

ISSUES:

EXTF program added to M.M. Robinson HS.

FI Program removed from Dr. Frank J. Hayden HS

PAR will be required for the Burlington Central elementary communities.

NOTES:

Aldershot HS: Utilization rates increase to 139% by 2020, then expected to decrease.

Aldershot HS: 210 empty pupil places at Aldershot Elementary PS to be added to the secondary school OTG facility. Currently not included in the 558 OTG. Aldershot HS: Boundary expands east to rail way tracks.

Burlington Central HS: Closes in June 2018.

Nelson HS: Catchment expands west to the rail way tracks.

Nelson HS: Utilization rates increase to 95% by 2020, then increases to 2023.

Robert Bateman HS: Catchment expands west to include Frontenac PS and expands north to include John William Boich PS catchment.

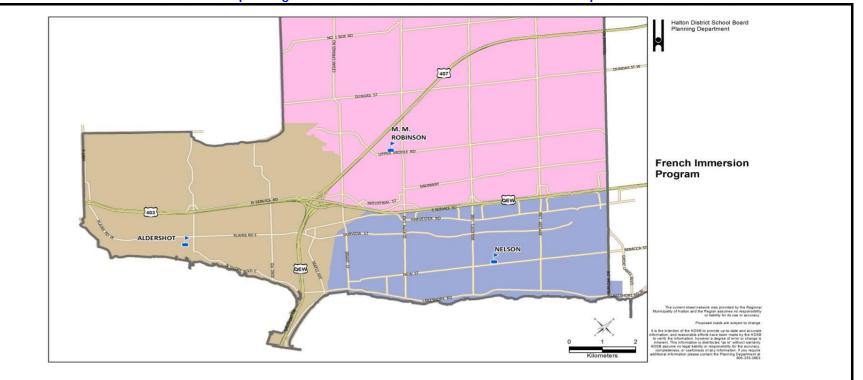
Robert Bateman HS: Utilization rates increase to 84% by 2020, then declines.

M.M. Robinson HS: ENG boundary to expand to include Sir E. MacMillan PS.

Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
ENG	558	10	768	337	358	598	642	648	627	623	610	615	604	616
FI				99	106	121	125	129	141	143	148	143	134	144
Total				436	464	719	767	777	768	766	758	758	738	760
Available/Shortage of Pupil Places				122	94	-161	-209	-219	-210	-208	-200	-200	-180	-202
Percent Utilization				78%	83%	129%	137%	139%	138%	137%	136%	136%	132%	136%
ENG		6	996	542	532	0	0	0	0	0	0	0	0	0
FI	870			54	61	0	0	0	0	0	0	0	0	0
Total				596	593	0	0	0	0	0	0	0	0	0
Available Pupil Places				274	277	870	870	870	870	870	870	870	870	870
Percent Utilization				69%	68%	0%	0%	0%	0%	0%	0%	0%	0%	0%
ENG	1341	12	1593	867	890	1041	986	956	932	894	899	883	861	841
FI				139	170	243	267	321	358	389	414	403	372	338
Total				1006	1060	1283	1254	1277	1290	1282	1313	1286	1233	1180
Available/Shortage of Pupil Places				335	281	58	87	64	51	59	28	55	108	161
Percent Utilization				75%	79%	96%	93%	95%	96%	96%	98%	96%	92%	88%
ENG		3	1386	560	519	880	897	879	839	812	809	780	819	816
SC-SPED	1323			226	228	224	224	226	227	225	222	221	222	219
Total				786	747	1104	1121	1105	1066	1037	1031	1002	1041	1035
Available Pupil Places				537	576	219	202	218	257	286	292	321	282	288
Percent Utilization				59%	56%	83%	85%	84%	81%	78%	78%	76%	79%	78%
	ENG FI Total Available/Shortage Percent Utilizatio ENG FI Total Available Pupil P Percent Utilizatio ENG FI Total Available/Shortage Percent Utilizatio ENG SC-SPED Total Available Pupil P	ENG FI 558 Total Available/Shortage of Pupil PI Available/Shortage of Pupil PI 870 FI 870 Total 400 Available Pupil Places 1341 Percent Utilization 1341 Available/Shortage of Pupil Places 1341 Percent Utilization 1341 FI 1341 Total 1341 Available/Shortage of Pupil Places 1323 ENG 1323 Total 1323 Available Pupil Places 1323	ENG55810FI55810Available/Shortage of Pupil PlacesPercent UtilizationENG8706Total8706Available Pupil PlacesPercent UtilizationAvailable Pupil PlacesPercent UtilizationENGFI134112TotalAvailable/Shortage of Pupil PlacesPercent UtilizationENGFI134112Percent UtilizationENGSC-SPEDSC-SPEDTotalAvailable Pupil Places	ENG FI55810768Total55810768Available/Shortage of Pupil PlacesPercent Utilization996FI8706996Total000Available Pupil Places9960FI1341121593FI1341121593FI1341121593Available/Shortage of Pupil Places90Percent Utilization1341121593Available/Shortage of Pupil Places132331386FI1323313861386Total1323313861386Available Pupil Places132331386	ENG 337 FI 558 10 768 99 Total 436 Available/Shortage of Pupil Places 122 Percent Utilization 78% ENG 870 6 996 542 FI 870 6 996 54 Available Pupil Places 274 274 Percent Utilization 69% 69% 69% Available Pupil Places 274 99 1391 FI 1341 12 1593 139 Total 1341 12 1593 139 Available/Shortage of Pupil Places 335 335 560 SC-SPED 1323 3 1386 226 Total 1323 3 1386 226 Available Pupil Places 537	ENG 558 10 768 337 358 FI 558 10 768 99 106 Total 436 464 Available/Shortage of Pupil Places 122 94 Percent Utilization 78% 83% ENG 870 6 996 542 532 FI 870 6 996 54 61 Total 870 6 996 54 61 Available Pupil Places 274 277 Percent Utilization 69% 68% ENG 1341 12 1593 139 170 Total 1341 12 1593 139 170 Available/Shortage of Pupil Places 335 281 1006 1060 Available/Shortage of Pupil Places 75% 79% 1386 226 228 FNG 1323 3 1386 226 228 281 Percent Utilization 5337 576	ENG 558 10 768 337 358 598 FI 558 10 768 99 106 121 Available/Shortage of Pupil Places 122 94 -161 Percent Utilization 78% 83% 129% ENG 870 6 996 542 532 0 FI 870 6 996 544 61 0 Total 870 6 996 542 532 0 Available Pupil Places 274 277 870 Percent Utilization 69% 68% 0% ENG 1341 12 1593 139 170 243 Available Pupil Places 335 281 58 58 Percent Utilization 75% 79% 96% 58 SC-SPED 1323 3 1386 226 228 224 Total 1323 3 1386 747 1104 Available Pupil Places 537 576 219 <td>ENG 558 10 768 337 358 598 642 FI 558 10 768 99 106 121 125 Available/Shortage of Pupil Places 122 94 -161 -209 Percent Utilization 78% 83% 129% 137% ENG 870 6 996 542 532 0 0 FI 870 6 996 542 532 0 0 FI 870 6 996 54 611 0 0 FI 870 6 996 54 611 0 0 FI 870 6 996 54 611 0 0 Available Pupil Places 274 277 870 870 FI 1341 12 1593 139 170 243 267 FI 1341 12 1593 139 170 243 267 FI 1341 12 1593 281 58</td> <td>ENG FI 558 10 768 337 358 598 642 648 Fi 558 10 768 99 106 121 125 129 Available/Shortage of Pupil Places 122 94 -161 -209 -219 Percent Utilization 78% 83% 129% 137% 139% ENG FI 870 6 996 542 532 0 0 0 FI 870 6 996 542 532 0 0 0 Fi 870 6 996 542 532 0 0 0 Fi 870 6 996 542 532 0 0 0 Available Pupil Places 274 277 870 870 870 Fi 1341 12 1593 169% 68% 0% 0% 0% Fi 1341 12 1593 159 867 890 1041 986 956 Fi 1341</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td> <td>$\begin{array}{c c c c c c c c c c c c c c c c c c c$</td>	ENG 558 10 768 337 358 598 642 FI 558 10 768 99 106 121 125 Available/Shortage of Pupil Places 122 94 -161 -209 Percent Utilization 78% 83% 129% 137% ENG 870 6 996 542 532 0 0 FI 870 6 996 542 532 0 0 FI 870 6 996 54 611 0 0 FI 870 6 996 54 611 0 0 FI 870 6 996 54 611 0 0 Available Pupil Places 274 277 870 870 FI 1341 12 1593 139 170 243 267 FI 1341 12 1593 139 170 243 267 FI 1341 12 1593 281 58	ENG FI 558 10 768 337 358 598 642 648 Fi 558 10 768 99 106 121 125 129 Available/Shortage of Pupil Places 122 94 -161 -209 -219 Percent Utilization 78% 83% 129% 137% 139% ENG FI 870 6 996 542 532 0 0 0 FI 870 6 996 542 532 0 0 0 Fi 870 6 996 542 532 0 0 0 Fi 870 6 996 542 532 0 0 0 Available Pupil Places 274 277 870 870 870 Fi 1341 12 1593 169% 68% 0% 0% 0% Fi 1341 12 1593 159 867 890 1041 986 956 Fi 1341	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $

* At peak elementary enrolment, Aldershot Elementary PS is projected to have 10 rooms available, or an addition 210 OTG Pupil Places





M.M. Robinson HS: FI program expands to include Dr. Frank J Hayden HS. M.M. Robinson HS: EXTF program relocated from Lester B. Pearson HS. M.M. Robinson HS: Utilization rates increase to 96% by 2020, and will continue to increase until 2021. Lester B Pearson HS: Closes in June 2018 Dr. Frank J. Hayden SS: English boundary to expand to include a portion of C.H Norton PS. Dr. Frank J. Hayden SS: Utilization rates decrease to 106% by 2020, then expected to increase to 2021. Dr. Frank J. Hayden SS: To be an English only school. TBD: Assigned to Dr. Frank J. Hayden HS (ENG)and M.M. Robinson HS (FI) IMPACT ON ELEMENTARY SCHOOLS: John William PS: Has a split grade 8 cohort between M.M. Robinson HS (FI) and Robert Bateman HS (ENG) Charles R. Beaudoin PS, Alexander's PS, Orchard Park PS: To have a split grade 8 cohort between Dr. Frank J. Hayden HS (ENG) and M.M. Robinson HS (FI).

Frontenac PS: To have a unified grade 8 cohort. C.H. Norton PS: directed to Dr. Frank J. Hayden SS and M.M. Robinson HS John William Boich PS directed to Robert Bateman HS. Sir E. MacMillan PS: directed to M.M. Robinson HS. **RESULTS:**

By 2020, there will be approximately 42 available pupil places overall; south of the QEW will have a 62 available pupil places and north of the QEW to have a shortage of 20 pupil places. A reduction of 1512 pupil places. Utilization to increase between 94% and 101%

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	ENG	1347	12	1599	568	531	780	723	679	695	676	648	654	640	626
	FI				112	106	453	494	529	568	573	582	559	548	532
	EXTF				0	0	52	58	55	56	57	54	55	53	51
	SC-SPED				32	32	32	32	32	32	32	32	32	32	32
	Total				712	669	1317	1307	1296	1352	1338	1315	1299	1273	1242
	Available/Shortage of Pupil Places				635	678	30	40	51	-5	9	32	48	74	105
	Percent Utilization				53%	50%	98%	97%	96%	100%	99%	98%	96%	94%	92%
Lester B. Pearson HS Grades 9-12	ENG	642	14	936	346	333	0	0	0	0	0	0	0	0	0
	EXTF				46	46	0	0	0	0	0	0	0	0	0
	Total				392	379	0	0	0	0	0	0	0	0	0
	Available Pupil Places				250	263	642	642	642	642	642	642	642	642	642
	Percent Utilization				61%	59%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Dr. Frank J. Hayden SS Grades 9-12	ENG	1194	12	1446	1285	1378	1242	1258	1265	1319	1303	1277	1273	1213	1179
	FI				251	276	0	0	0	0	0	0	0	0	0
	Total				1536	1654	1242	1258	1265	1319	1303	1277	1273	1213	1179
	Available/Shortage of Pupil Places				-342	-460	-48	-64	-71	-125	-109	-83	-79	-19	15
	Percent Utilization				129%	139%	104%	105%	106%	110%	109%	107%	107%	102%	99%
TBD (Grades 9-12)	ENG				0	0	0	0	0	0	0	0	0	0	0
	FI				0	0	0	0	0	0	0	0	0	0	0
	Total]			0	0	0	0	0	0	0	0	0	0	0
Total 7275 69 8724				5464	5565	5665	5707	5721	5795	5726	5694	5618	5498	5396	

Scenario 28c - Burlington Central & Lester B Pearson Closes, Dr. Frank J. Hayden Program Change A "How to Read Options" guide is available on the Board website that includes explanations and definitions.

15-Feb-17

Burlington Central Elem PS, Tecumseh PS: To have a split grade 8 cohort between Aldershot HS and Nelson HS.

U:\Board Initiated Studies\SCHOOL CLOSURES\2016 - Burlington HS\Current Projections Updated Nov 11