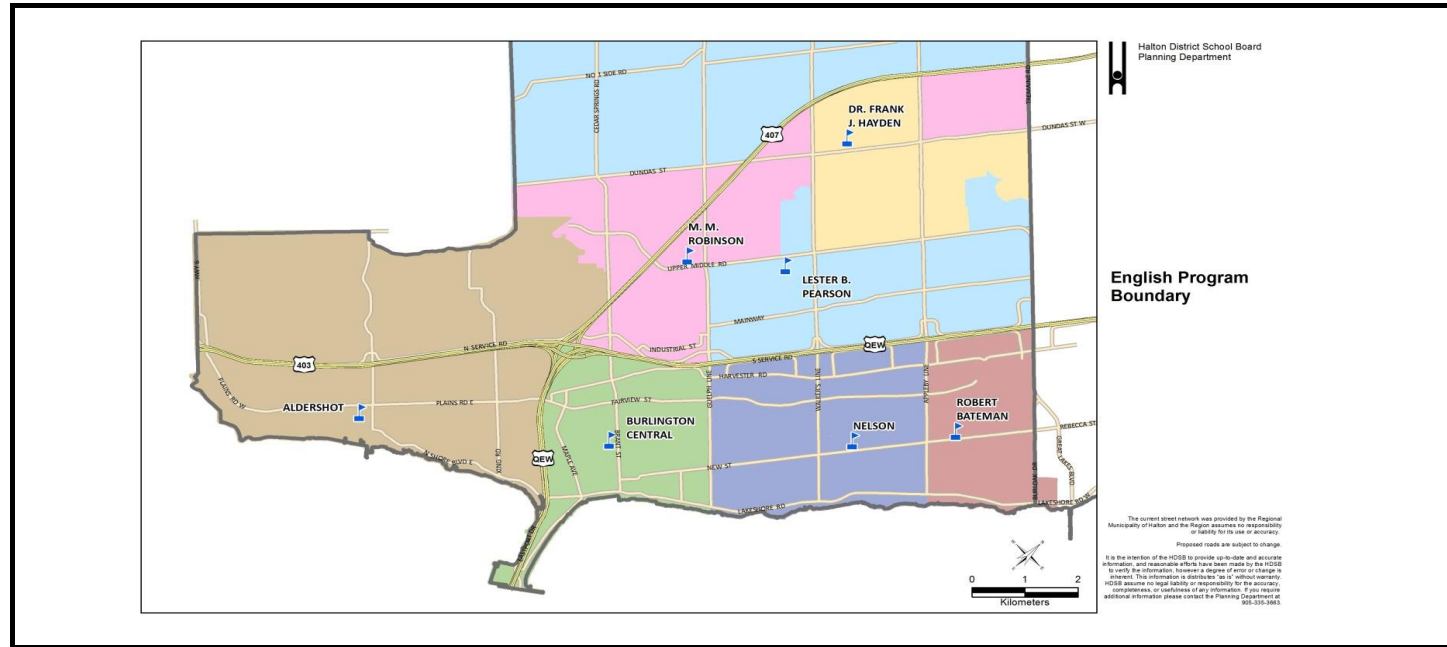


Scenario 7b - Dr. Frank J Hayden HS Boundary Change

A "How to Read Options" guide is available on the Board website that includes explanations and definitions.



RATIONALE: Staff generated option. Staff modified based on PARC comments:

- Removed capping from Dr. Frank J Hayden HS and reduced catchment.
- Extend Lester B. Pearson HS catchment to increase enrolments.

ISSUES:

- Lester B. Pearson HS to gain the IB program and Gifted Secondary Placements.
- Low enrolments at Aldershot HS, Burlington Central SS, Lester B Pearson HS and Robert Bateman HS
- Low Utilization at M.M. Robinson HS

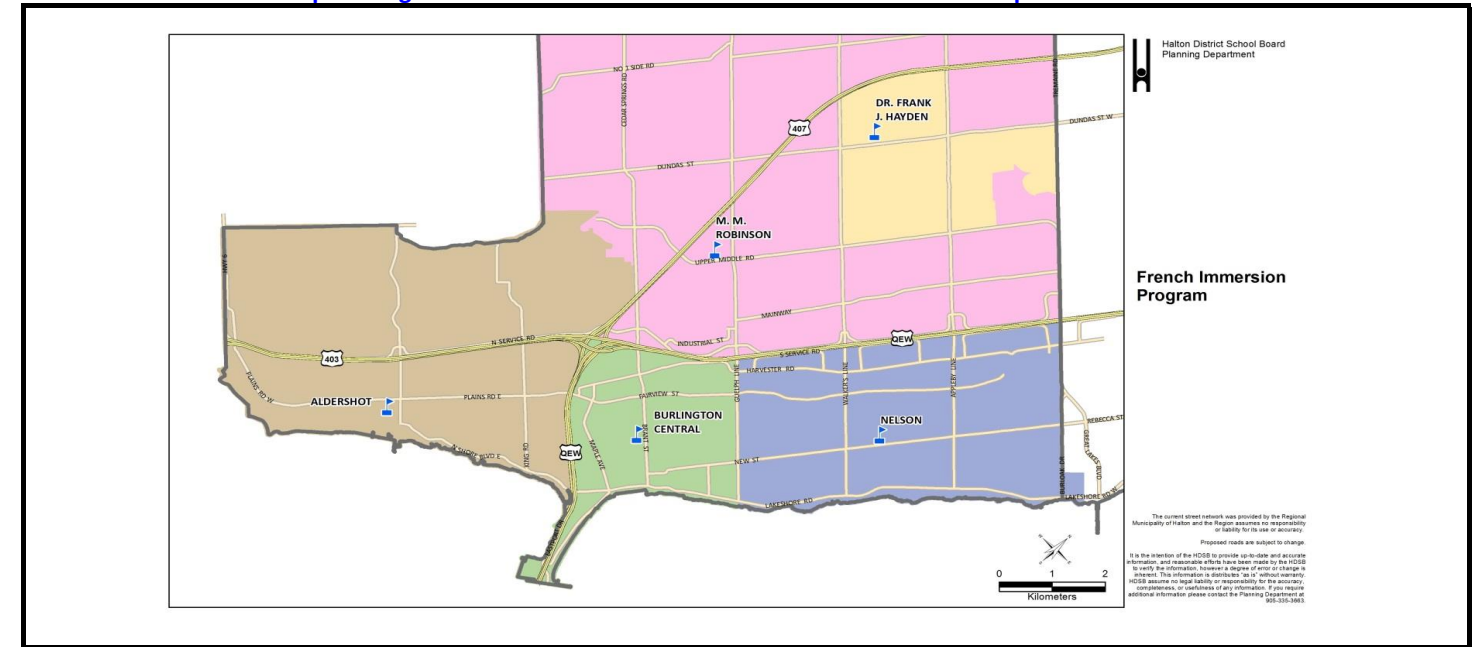
NOTES

- Aldershot HS:** Utilization rates increase to 87% by 2020, then expected to decrease.
- Aldershot HS:** No change to the Aldershot HS catchment. Total enrolment is under 500 students.
- Burlington Central HS:** No change to the Burlington Central HS catchment or enrolments.
- Burlington Central HS:** Utilization rates increase to 69% in 2020 and continue to increase until 2024.
- Nelson HS:** No change to the Nelson HS catchment.
- Nelson HS:** Utilization rates expected to increase to 84%, by 2020, then are projected to decline in 2024.
- Robert Bateman HS:** No change to the Robert Bateman HS catchment. Enrolment is under 500 English and IB students.
- Robert Bateman HS:** Utilization rates are expected to decline to below 50% from 2022.
- M.M. Robinson HS:** ENG boundary to expand to include Florence Mears PS west of Walker's Line.
- M.M. Robinson HS:** Utilization rates remain under 65%.

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Aldershot HS Grades 9-12	ENG	558	10	768	337	358	368	389	381	361	356	343	337	329	343
	FI				99	106	102	102	102	108	110	114	111	105	114
	Total				436	464	470	491	483	470	466	457	449	434	457
	Available/Shortage of Pupil Places				122	94	88	67	75	88	92	101	109	124	101
	Percent Utilization				78%	83%	84%	88%	87%	84%	83%	82%	80%	78%	82%
Burlington Central HS Grades 9-12, ESL Program	ENG	870	6	996	542	532	531	521	505	494	497	501	529	526	525
	FI				54	61	73	79	97	115	118	119	115	107	108
	Total				596	593	605	600	602	610	615	620	645	633	632
	Available Pupil Places				274	277	265	270	268	260	255	251	225	237	238
Percent Utilization				69%	68%	70%	69%	69%	70%	71%	71%	74%	73%	73%	
Nelson HS Grades 9-12, Secondary Gifted Placement	ENG	1341	12	1593	867	890	901	876	869	856	823	835	804	799	783
	FI				139	170	188	211	251	275	303	328	320	295	260
	Total				1006	1060	1089	1087	1120	1131	1127	1162	1124	1094	1043
	Available/Shortage of Pupil Places				335	281	252	254	221	210	214	179	217	247	298
Percent Utilization				75%	79%	81%	81%	84%	84%	84%	87%	84%	82%	78%	
Robert Bateman HS Grades 9-12, International Baccalaureate Program	ENG	1323	3	1386	560	519	492	497	482	459	439	428	412	437	443
	SC-SPED				226	228	224	224	226	227	225	222	221	222	219
	Total				786	747	716	721	709	687	664	650	633	659	662
	Available Pupil Places				537	576	607	602	614	636	659	673	690	664	661
Percent Utilization				59%	56%	54%	54%	54%	52%	50%	49%	48%	50%	50%	

Scenario 7b - Dr. Frank J Hayden HS Boundary Change

A "How to Read Options" guide is available on the Board website that includes explanations and definitions. 15-Feb-17



NOTES CON'T:

- Lester B Pearson HS:** Catchment is to expand to include Kilbride PS, Alexander's PS and John William Boich PS south of Upper Middle Road.
- Lester B Pearson HS:** Utilization rates expected to increase to 108%, by 2020, then are projected to decline.
- Dr. Frank J. Hayden SS:** English boundary to exclude a portion of Florence Mears PS and a portion of John William Boich PS and Kilbride PS.
- Dr. Frank J. Hayden SS:** Utilization rates decrease to 108% by 2020, then expected to increase to 2022.
- TBD:** To M.M. Robinson HS.

IMPACT ON ELEMENTARY SCHOOLS:

- John William PS:** Has a split grade 8 cohort between Lester B. Pearson HS (ENG), M.M. Robinson HS (FI) and Dr. Frank J. Hayden HS (ENG, FI)
- Alexander's PS:** To have a split grade 8 cohort between Lester B. Pearson HS (ENG) and M.M. Robinson HS (FI).
- Florence Mears PS:** To have a split grade 8 cohort between M.M. Robinson HS and Dr. Frank J. Hayden HS.
- Kilbride PS:** Directed to Lester B Pearson HS

RESULTS:

By 2020, there will be approximately 1554 available pupil places overall; south of the QEW will have a 1178 available pupil places and north of the QEW to have 376 available pupil places. No reduction in secondary pupil places. Utilization to increase between 74% and 80%

	Program	OTG	Port	Total	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	
M.M. Robinson HS Grades 9-12	ENG	1347	12	1599	568	531	644	628	621	651	636	622	625	626	615	
	FI				112	106	182	194	170	200	200	205	212	204	206	
	EXTF				0	0	0	0	0	0	0	0	0	0	0	0
	SC-SPED				32	32	32	32	32	32	32	32	32	32	32	32
	Total				712	669	858	854	823	882	868	860	869	862	853	
Available Pupil Places				635	678	489	493	524	465	479	487	478	485	494		
Percent Utilization				53%	50%	64%	63%	61%	66%	64%	64%	64%	64%	63%		
Lester B. Pearson HS Grades 9-12	ENG	642	14	936	346	333	695	688	639	635	603	567	558	519	490	
	EXTF				46	46	52	58	55	56	57	54	55	53	51	
	Total				392	379	747	746	694	691	660	621	612	572	542	
	Available Pupil Places				250	263	-105	-104	-52	-49	-18	21	30	70	100	
Percent Utilization				61%	59%	116%	116%	108%	108%	103%	97%	95%	89%	84%		
Dr. Frank J. Hayden SS Grades 9-12	ENG	1194	12	1446	1285	1378	910	908	931	956	954	947	941	901	881	
	FI				251	276	270	300	360	368	373	377	346	344	326	
	Total				1536	1654	1181	1207	1290	1324	1327	1324	1287	1245	1207	
	Available/Shortage of Pupil Places				-342	-460	13	-13	-96	-130	-133	-130	-93	-51	-13	
Percent Utilization				129%	139%	99%	101%	108%	111%	111%	111%	108%	104%	101%		
TBD (Grades 9-12)	ENG				0	0	0	0	0	0	0	0	0	0	0	
	FI				0	0	0	0	0	0	0	0	0	0	0	
	Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total		7275	69	8724	5464	5565	5665	5707	5721	5795	5726	5694	5618	5498	5396	