



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Anne J. MacArthur PS	ENG	839	18	1253	483	451	431	416	382	362	339	323	324	321	318
	FI				362	400	414	438	448	436	417	371	375	370	371
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7
	Total				852	858	852	860	836	804	762	700	705	697	695
	Shortage of / Available Pupil Places				-13	-19	-13	-21	3	35	77	139	134	142	144
Percent Utilization					102%	102%	102%	103%	100%	96%	91%	83%	84%	83%	83%
Boyne PS	ENG	776	18	1190	1070	976	1070	1128	1175	1161	1152	1153	1152	1150	1148
	SC-SPED				19	19	19	19	19	19	19	19	19	19	
	Total				1089	995	1089	1147	1194	1180	1171	1172	1171	1169	1167
	Shortage of Pupil Places				-313	-219	-313	-371	-418	-404	-395	-396	-395	-393	-391
	Percent Utilization					140%	128%	140%	148%	154%	152%	151%	151%	151%	150%
PL Robertson PS	ENG	818	12	1094	826	828	827	822	804	793	762	746	739	727	726
	FI				243	206	176	141	108	68	36	0	0	0	
	SC-SPED				8	8	8	8	8	8	8	8	8	8	
	Total				1077	1042	1011	971	921	869	806	754	747	735	734
	Shortage of / Available Pupil Places				-259	-224	-193	-153	-103	-51	12	65	72	83	84
Percent Utilization					132%	127%	124%	119%	113%	106%	99%	92%	91%	90%	90%
Tiger Jeet Singh PS	ENG	896	12	1172	823	790	784	766	729	703	675	659	661	660	656
	FI				296	319	328	340	340	342	341	347	340	338	336
	SC-SPED				6	6	6	6	6	6	6	6	6	6	
	Total				1125	1115	1118	1112	1075	1051	1022	1012	1007	1004	998
	Shortage of Pupil Places				-229	-219	-222	-216	-179	-155	-126	-116	-111	-108	-102
Percent Utilization					126%	124%	125%	124%	120%	117%	114%	113%	112%	111%	
Milton #10 SW PS	ENG	761	12	1037	0	426	570	669	951	1227	1466	1685	1784	1806	1841
	FI				0	81	169	240	332	425	520	618	624	621	626
	SC-SPED				0	16	16	16	16	16	16	16	16	16	
	Total				0	523	755	924	1299	1668	2002	2319	2424	2443	2483
	Available / Shortage of Pupil Places				761	238	6	-163	-538	-907	-1241	-1558	-1663	-1682	-1722
Percent Utilization					0%	69%	99%	121%	171%	219%	263%	305%	319%	321%	326%
Study Total		4090	72	5746	4143	4533	4825	5013	5324	5571	5762	5956	6053	6047	6077

Purpose: To minimize the movement of students and provide relief to P.L. Robinson PS

Notes

Anne J. MacArthur PS:

- No change to the English catchment. The FI catchment will be reduced in size to mirror the English catchment. *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J, MacArthur PS enrolments are projected to decrease under 85% of OTG capacity.
- FI is the preferred program.
- One portable is projected to be required until 2021.

Boyne PS

- No change to the Boyne PS catchment north of Louis St. Laurent Blvd. The area bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Bronte Street South to remain at Boyne PS.
- Boyne PS enrolments is projected to increase be near 150% of OTG capacity.
- Total capacity projected to be exceeded in 2021.
- FI to attend Milton #10 SW ps.
- 10 to 18 portables are projected to be required for the next ten years.

P.L. Robertson PS

- No change to the current English boundaries.
- P.L. Robertson PS enrolments are projected to decline to 90% of OTG by 2026.
- The FI program to be phased out starting September 2018. Current FI students will remain P.L. Robertson PS.*
- FI students to be redirected to Milton #10 SW ps starting with grade 2, September 2018.
- The school will require 10 portables in 2018. By 2023 the school will have decreased to OTG capacity, portables will not be needed.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 5 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road.
- Milton #10 SW ps is projected to open at 67% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI boundary to include Boyne PS, P.L. Robertson PS and Milton #10 SW ps English catchments.
- FI to be phased in starting with grade 2, September 2018. One grade added per subsequent year. FI will likely become the preferred program.*