



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Anne J. MacArthur PS	ENG	839	18	1253	486	772	752	722	673	647	612	590	594	590	588
	FI				360	424	447	485	503	501	495	454	458	455	454
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7
	<b>Total</b>				<b>853</b>	<b>1203</b>	<b>1206</b>	<b>1214</b>	<b>1184</b>	<b>1155</b>	<b>1114</b>	<b>1051</b>	<b>1059</b>	<b>1052</b>	<b>1049</b>
	<b>Shortage of Pupil Places</b>					-14	-364	-367	-375	-345	-316	-275	-212	-220	-213
<b>Percent Utilization</b>					102%	143%	144%	145%	141%	138%	133%	125%	126%	125%	125%
Boyne PS	ENG	776	18	1190	1097	708	765	836	898	894	902	906	905	905	905
	SC-SPED				19	19	19	19	19	19	19	19	19	19	
	<b>Total</b>				<b>1116</b>	<b>727</b>	<b>784</b>	<b>855</b>	<b>917</b>	<b>913</b>	<b>921</b>	<b>925</b>	<b>924</b>	<b>924</b>	<b>924</b>
	<b>Shortage of / Available Pupil Places</b>					-340	49	-8	-79	-141	-137	-145	-149	-148	-148
	<b>Percent Utilization</b>					144%	94%	101%	110%	118%	118%	119%	119%	119%	119%
PL Robertson PS	ENG	818	12	1094	823	796	769	745	704	673	620	586	582	575	574
	FI				238	263	293	298	313	316	324	327	322	316	319
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8
	<b>Total</b>				<b>1069</b>	<b>1067</b>	<b>1070</b>	<b>1051</b>	<b>1025</b>	<b>997</b>	<b>953</b>	<b>921</b>	<b>911</b>	<b>898</b>	<b>901</b>
	<b>Shortage of Pupil Places</b>					-251	-249	-252	-233	-207	-179	-135	-103	-93	-80
<b>Percent Utilization</b>					131%	130%	131%	128%	125%	122%	116%	113%	111%	110%	110%
Tiger Jeet Singh PS	ENG	896	12	1172	831	796	785	763	729	707	684	669	675	674	669
	FI				301	322	334	350	351	356	358	366	362	359	357
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6
	<b>Total</b>				<b>1138</b>	<b>1124</b>	<b>1125</b>	<b>1118</b>	<b>1086</b>	<b>1069</b>	<b>1048</b>	<b>1042</b>	<b>1042</b>	<b>1040</b>	<b>1032</b>
	<b>Shortage of Pupil Places</b>					-242	-228	-229	-222	-190	-173	-152	-146	-146	-144
<b>Percent Utilization</b>					127%	125%	126%	125%	121%	119%	117%	116%	116%	116%	115%
Milton #10 SW PS	ENG	761	12	1037	0	417	601	699	980	1255	1697	2136	2467	2730	3002
	FI				0	31	78	115	173	234	323	425	465	498	535
	SC-SPED				0	16	16	16	16	16	16	16	16	16	16
	<b>Total</b>				<b>0</b>	<b>464</b>	<b>695</b>	<b>830</b>	<b>1169</b>	<b>1505</b>	<b>2036</b>	<b>2577</b>	<b>2948</b>	<b>3244</b>	<b>3553</b>
	<b>Available / Shortage of Pupil Places</b>					761	297	66	-69	-408	-744	-1275	-1816	-2187	-2483
<b>Percent Utilization</b>					0%	61%	91%	109%	154%	198%	268%	339%	387%	426%	467%
<b>Study Total</b>		<b>4090</b>	<b>72</b>	<b>5746</b>	<b>4176</b>	<b>4584</b>	<b>4880</b>	<b>5067</b>	<b>5382</b>	<b>5639</b>	<b>6071</b>	<b>6517</b>	<b>6885</b>	<b>7158</b>	<b>7459</b>

**Purpose:** A staff generated scenario based on Scenario 1e, aligns Anne J. MacArthur PS English and FI catchment.

**Notes**

**Anne J. MacArthur PS:**

- The English catchment expands west of Bronte Street South to CNR Track, north of the gas pipeline and south to Louis St. Laurent Blvd.
- The FI catchment mirrors the English catchment. *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J. MacArthur PS enrolments are projected to increase to 145% of OTG capacity by 2020 the decline to stabilize near 125% of OTG capacity.
- Between 9 and 16 portables are projected to be required for the next ten years.

**Boyne PS**

- Boyne PS catchment north of Louis St. Laurent Blvd between the CNR tracks and Bronte Street South, north of the gas pipelines and between Bronte St. South and Regional Rd 25 to be re-directed to Anne J MacArthur PS. All other areas north of Louis St. Laurent Blvd and currently attend Boyne PS remain at Boyne PS. The area bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Bronte Street South to remain at Boyne PS.
- FI students to be directed to Milton #10 SW ps.
- Boyne PS enrolment is projected to be near 110% of OTG capacity.
- 9 to 16 portables are projected to be required for the next ten years.

**P.L. Robertson PS**

- No change to the current boundaries or projections.
- The school will require 4 to 11 portables for the next ten years.

**Tiger Jeet Singh PS**

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 6 to 10 portables for the next ten years.

**Milton #10 SW ps**

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road.
- FI boundary to include Boyne PS and Milton #10 SW ps English catchments.
- Milton #10 SW ps is projected to open at 61% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI to be phased in starting with grade 2, September 2018. One grade added per subsequent year.