

	Program	OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Anne J. MacArthur PS	ENG	839	18	1253	486	455	438	421	387	370	348	328	328	325	326	
	FI				360	453	524	599	677	735	818	880	924	953	990	
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7	7
	Total				853	915	969	1026	1070	1112	1173	1214	1259	1285	1322	
	Shortage of Pupil Places					-14	-76	-130	-187	-231	-273	-334	-375	-420	-446	-483
	Percent Utilization					102%	109%	115%	122%	128%	133%	140%	145%	150%	153%	158%
Boyne PS	ENG	776	18	1190	1097	1443	1680	1836	2165	2426	2862	3305	3637	3900	4170	
	SC-SPED				19	19	19	19	19	19	19	19	19	19	19	
	Total				1116	1462	1699	1855	2184	2445	2881	3324	3656	3919	4189	
	Shortage of Pupil Places					-340	-686	-923	-1079	-1408	-1669	-2105	-2548	-2880	-3143	-3413
	Percent Utilization					144%	188%	219%	239%	281%	315%	371%	428%	471%	505%	540%
	PL Robertson PS	ENG	818	12	1094	823	796	769	745	704	673	620	586	582	575	574
FI		238				263	293	298	313	316	324	327	322	316	319	
SC-SPED		8				8	8	8	8	8	8	8	8	8	8	8
Total		1069				1067	1070	1051	1025	997	953	921	911	898	901	
Shortage of Pupil Places					-251	-249	-252	-233	-207	-179	-135	-103	-93	-80	-83	
Percent Utilization					131%	130%	131%	128%	125%	122%	116%	113%	111%	110%	110%	
Tiger Jeet Singh PS	ENG	896	12	1172	831	796	785	763	729	707	684	669	675	674	669	
	FI				301	322	334	350	351	356	358	366	362	359	357	
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6	
	Total				1138	1124	1125	1118	1086	1069	1048	1042	1042	1040	1032	
	Shortage of Pupil Places					-242	-228	-229	-222	-190	-173	-152	-146	-146	-144	-136
	Percent Utilization					127%	125%	126%	125%	121%	119%	117%	116%	116%	116%	115%
Milton #10 SW PS	ENG	761	12	1037	0	0	0	0	0	0	0	0	0	0	0	
	FI				0	0	0	0	0	0	0	0	0	0	0	
	SC-SPED				0	0	0	0	0	0	0	0	0	0	0	
	Total				0	0	0	0	0	0	0	0	0	0	0	
	Available Pupil Places					761	761	761	761	761	761	761	761	761	761	
	Percent Utilization					0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Study Total		4090	72	5746	4176	4567	4864	5051	5366	5623	6055	6501	6869	7142	7444	

Draft LTAP projection based on October 31, 2017 Trillium Extract

Notes

New – Actual enrolments have been updated to Oct 31, 2017. A change in total enrolment or grade distribution has impacted projections.

The implementation of the Program Viability Committee recommendations (Board Reports 16096), grade 1 FI entry ceases September 2017. September 2018, FI grade 2 entry begins.

Anne J. MacArthur PS – Enrolments are projected to increase as a result of developments south of Louis St. Laurent. Most notable increase to be in the FI program. The school will require 3 to 18 portables until 2025. Total capacity is exceeded in 2025.

Boyne PS - Enrolments are projected to increase above total capacity in the 2017/2018 school year as a result of development south of Louis St. Laurent Blvd. FI students are directed to Anne J. MacArthur PS.

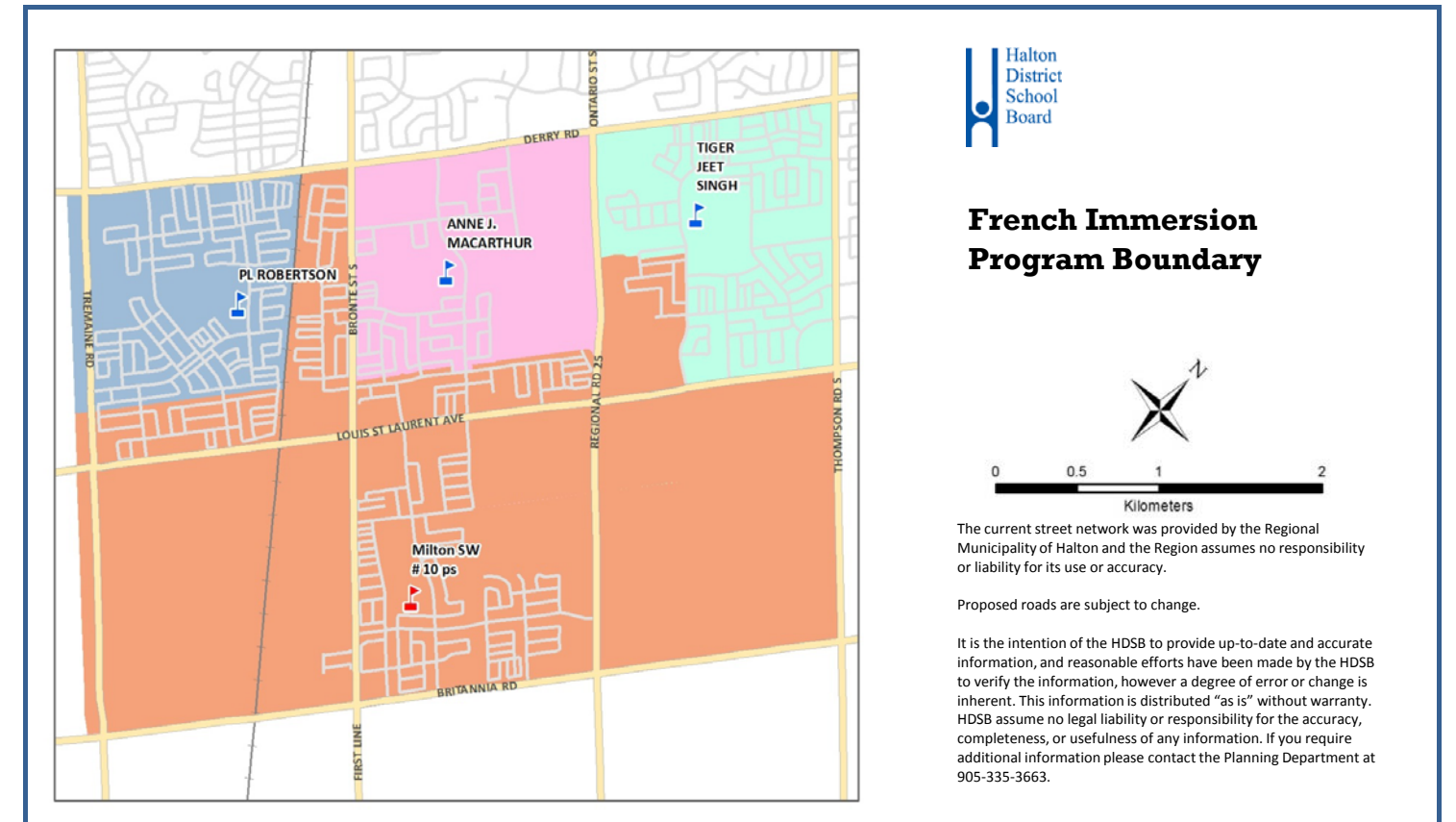
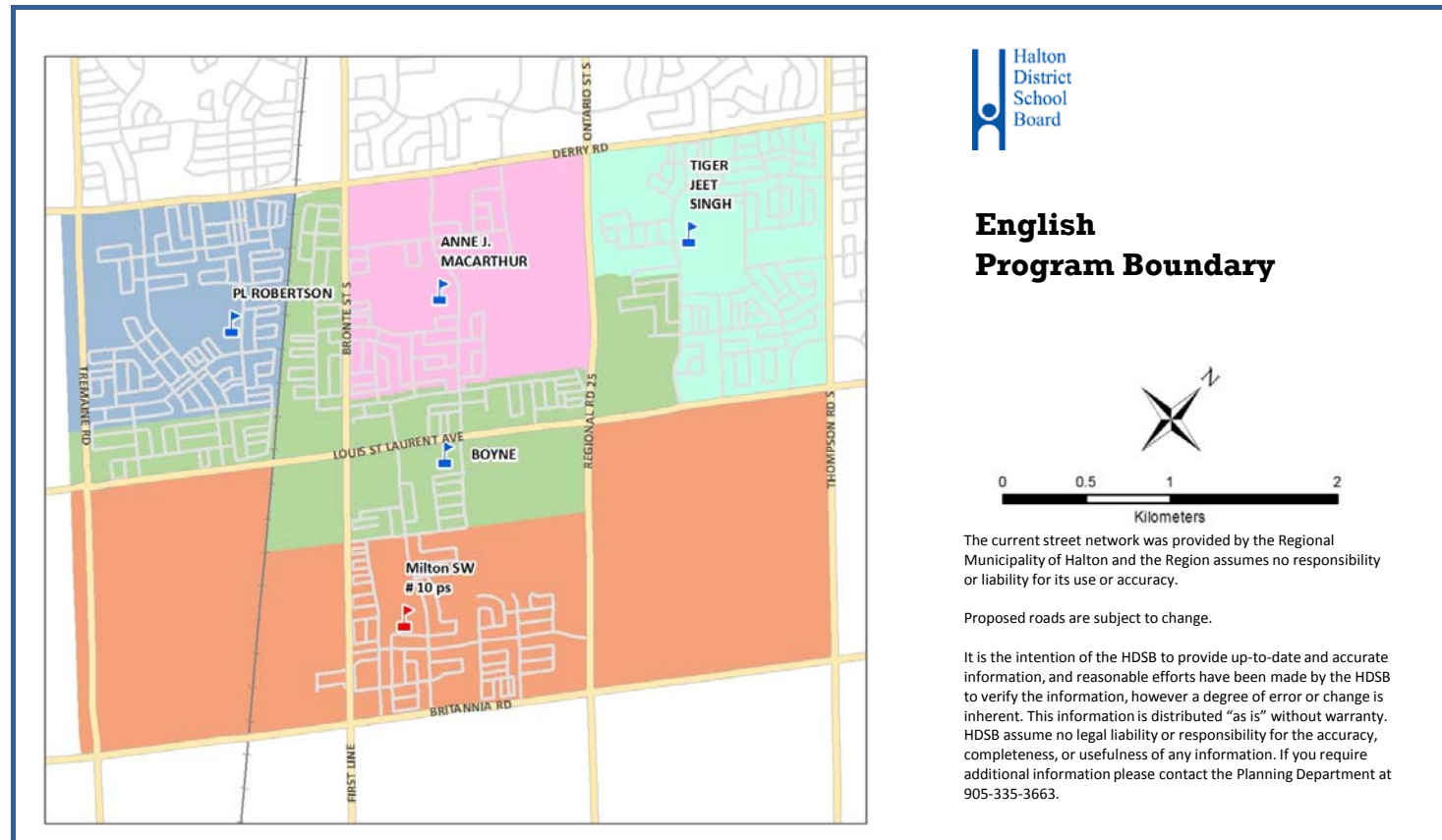
P.L. Robertson PS - Enrolments are projected to decrease over the next ten years but remain above 110% OTG capacity. The school will require 4 to 11 portables for the next ten years.

Tiger Jeet Singh PS - Enrolments are projected to decrease over the next ten year but remain above 110% OTG capacity. The school will require 6 to 10 portables for the next ten years. Although the FI boundary extends south of Louis St. Laurent Blvd, new developments are intended to go to Boyne area schools. Development projections are included in Boyne PS for the English program and Anne J. MacArthur PS for the FI program.

Milton #10 SW ps – Planned to open in September 2018. The school's intent is to accommodate students south of Louis St. Laurent Blvd.

Boyne Development – Currently there are 21 development application on file that impact Anne J. MacArthur PS, and Boyne PS with over 7700 low, medium or high density units. Development is expected to be completed over the next 10 years. Planned developments east of 16 Mile Creek has been included in the projections. Developments can be circulated by the Town of Milton at any time.

New – Additional development has been included in the projection. The most notable is Boyne East development. There is anticipated an addition 9000 units that will impact Boyne PS, and Anne J MacArthur PS in the next 10 years.



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Anne J. MacArthur PS	ENG	839	18	1253	486	455	438	421	387	370	348	328	328	325	326
	FI				360	401	413	439	448	435	421	370	373	368	368
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7
	Total				853	863	858	866	842	812	776	704	708	700	701
	Shortage of / Available Pupil Places					-14	-24	-19	-27	-3	27	63	135	131	139
Percent Utilization					102%	103%	102%	103%	100%	97%	92%	84%	84%	83%	84%
Boyne PS	ENG	776	18	1190	1097	1026	1079	1137	1185	1172	1165	1169	1170	1170	1167
	SC-SPED				19	19	19	19	19	19	19	19	19	19	
	Total				1116	1045	1098	1156	1204	1191	1184	1188	1189	1189	1186
	Shortage of Pupil Places					-340	-269	-322	-380	-428	-415	-408	-412	-413	-410
	Percent Utilization					144%	135%	141%	149%	155%	153%	153%	153%	153%	153%
PL Robertson PS	ENG	818	12	1094	823	796	769	745	704	673	620	586	582	575	574
	FI				238	263	293	298	313	316	324	327	322	316	319
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				1069	1067	1070	1051	1025	997	952	921	911	898	901
	Shortage of Pupil Places					-251	-249	-252	-233	-207	-179	-134	-103	-93	-80
Percent Utilization					131%	130%	131%	128%	125%	122%	116%	113%	111%	110%	110%
Tiger Jeet Singh PS	ENG	896	12	1172	831	796	785	763	729	707	684	669	675	674	669
	FI				301	322	334	350	351	356	358	366	362	359	357
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6
	Total				1138	1124	1125	1118	1086	1069	1048	1042	1042	1040	1032
	Shortage of Pupil Places					-242	-228	-229	-222	-190	-173	-152	-146	-146	-144
Percent Utilization					127%	125%	126%	125%	121%	119%	117%	116%	116%	116%	115%
Milton #10 SW PS	ENG	761	12	1037	0	417	601	699	980	1255	1697	2136	2467	2730	3002
	FI				0	52	110	160	229	300	399	510	551	585	622
	SC-SPED				0	16	16	16	16	16	16	16	16	16	16
	Total				0	485	728	875	1225	1571	2112	2662	3034	3331	3640
	Available / Shortage of Pupil Places					761	276	33	-114	-464	-810	-1351	-1901	-2273	-2570
Percent Utilization					0%	64%	96%	115%	161%	206%	278%	350%	399%	438%	478%
Study Total		4090	72	5746	4176	4583	4880	5067	5382	5639	6071	6517	6885	7158	7460

Purpose: To minimize the movement of students

Notes

Anne J. MacArthur PS:

- No change to the English catchment. The FI catchment will be reduced in size to mirror the English catchment. *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J, MacArthur PS enrolments are projected to decrease under 85% of OTG capacity.
- One portable is projected to be required until 2021.

Boyne PS

- No change to the Boyne PS catchment north of Louis St. Laurent Blvd. The area bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Bronte Street South to remain at Boyne PS.
- Boyne PS enrolment is projected to increase to above 150% of OTG capacity.
- Total capacity projected to be exceeded in 2021 & 2022.
- FI to attend Milton #10 SW ps.
- 12 to 18 portables are projected to be required for the next ten years.

P.L. Robertson PS

- No change to the current boundaries or projections.
- The school will require 4 to 11 portables for the next ten years.

Tiger Jeet Singh PS

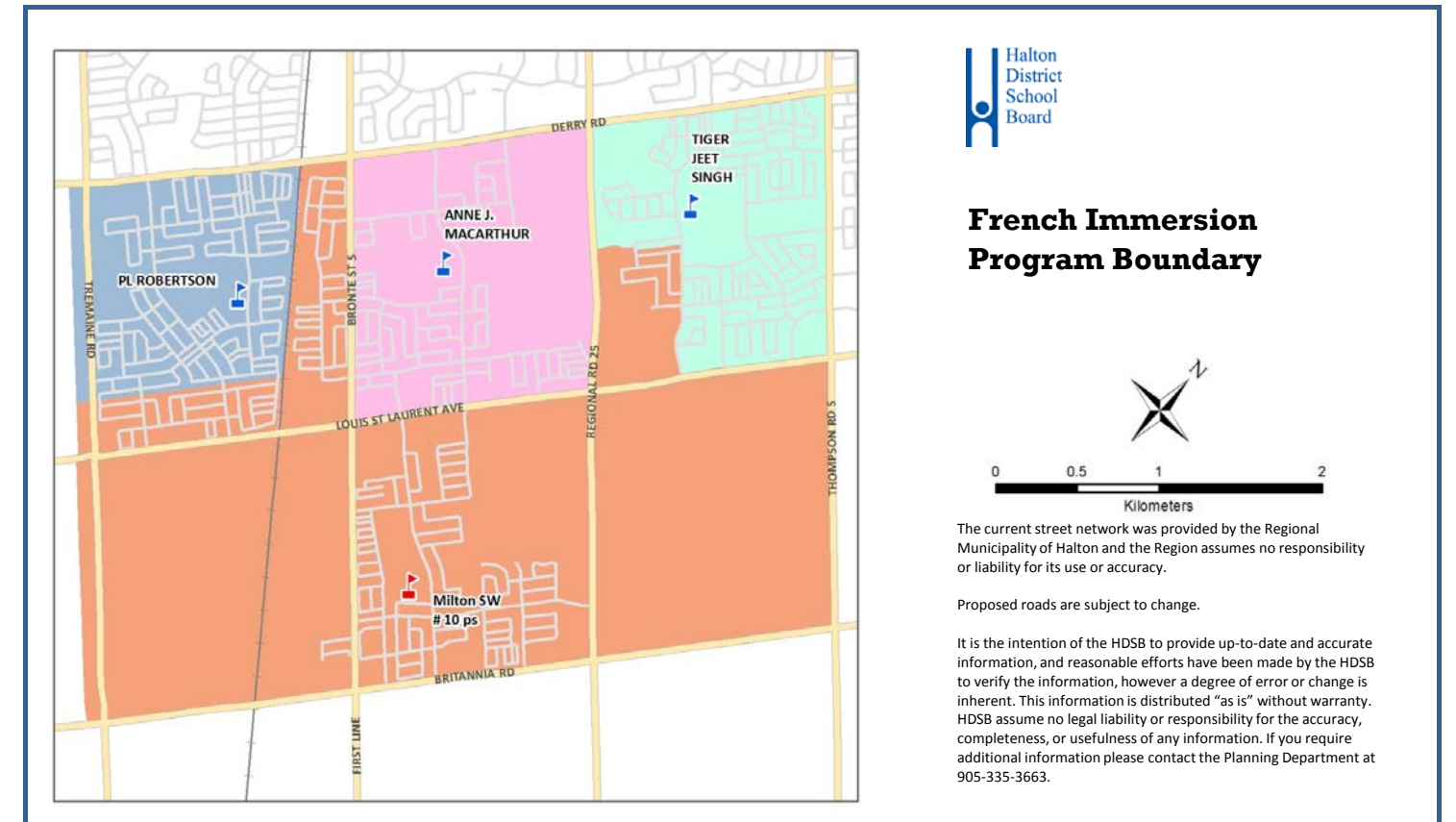
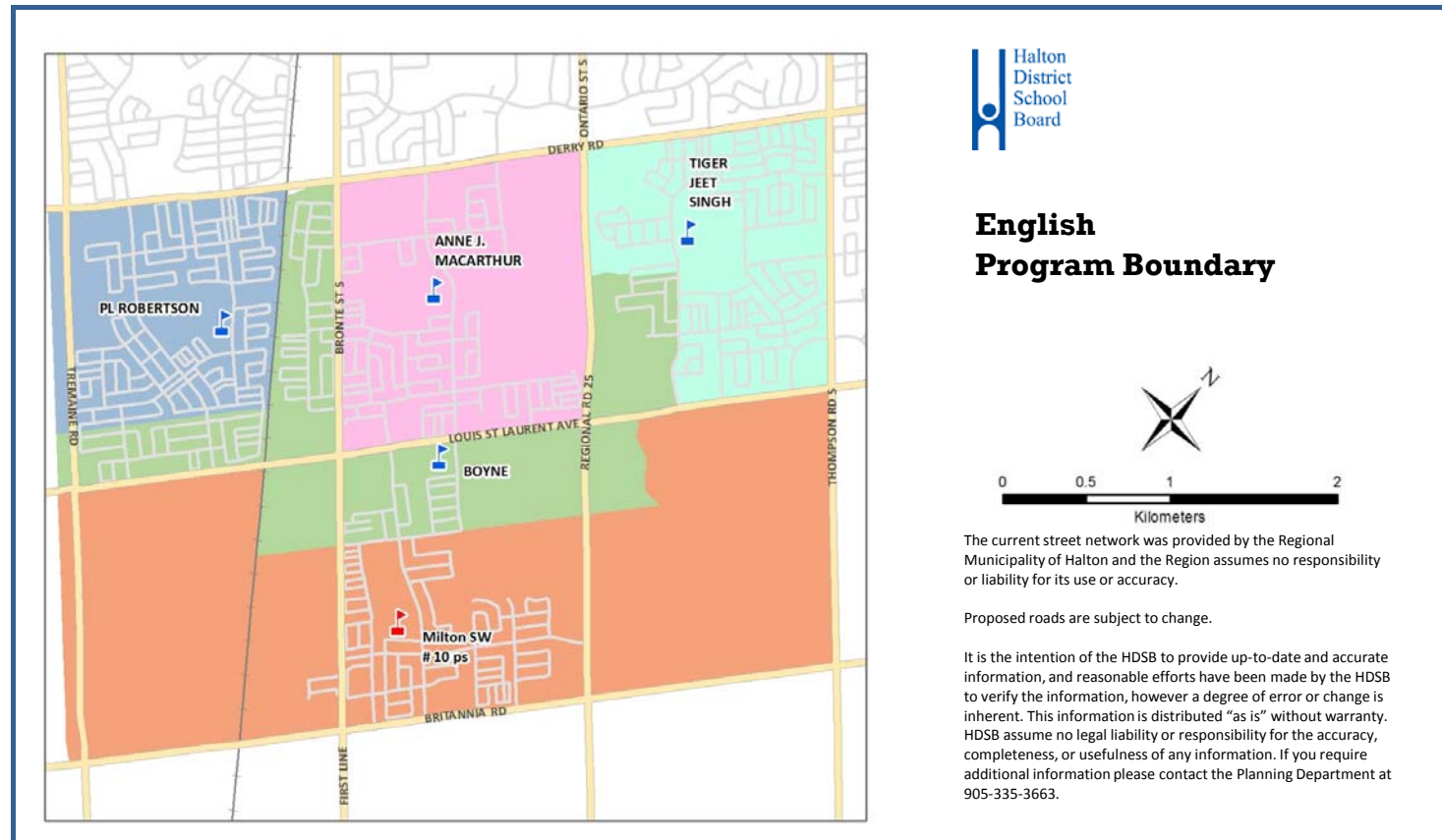
- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 6 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road.
- Milton #10 SW ps is projected to open at 64% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI boundary to include Boyne PS and Milton #10 SW ps English catchments.
- FI to be phased in starting with grade 2, September 2018. One grade added per subsequent year.

New – Actual enrolments have been updated to Oct 31, 2017. A change in total enrolment or grade distribution has impacted projections.

New – Additional development has been included in the projection. The most notable is Boyne East development. There is anticipated an addition 9000 units that will impact Milton/10 SW ps in the next 10 years.



	Program	OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Anne J. MacArthur PS	ENG	839	18	1253	486	679	680	656	615	591	554	539	540	535	533	
	FI				360	409	429	461	477	471	461	417	420	415	415	
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7	
	Total				853	1094	1116	1124	1099	1069	1022	963	968	957	955	
	Shortage of Pupil Places					-14	-255	-277	-285	-260	-230	-183	-124	-129	-118	-116
	Percent Utilization					102%	130%	133%	134%	131%	127%	122%	115%	115%	114%	114%
Boyne PS	ENG	776	18	1190	1097	802	837	902	957	967	977	977	978	979	980	
	SC-SPED				19	19	19	19	19	19	19	19	19	19	19	
	Total				1116	821	856	921	976	986	996	996	997	998	999	
	Shortage of / Available Pupil Places					-340	-45	-80	-145	-200	-210	-220	-220	-221	-222	-223
	Percent Utilization					144%	106%	110%	119%	126%	127%	128%	128%	129%	129%	129%
	PL Robertson PS	ENG	818	12	1094	823	796	769	745	704	673	620	586	582	575	574
FI		238				263	293	298	313	316	324	327	322	316	319	
SC-SPED		8				8	8	8	8	8	8	8	8	8	8	
Total		1069				1067	1070	1051	1025	997	953	921	911	898	901	
Shortage of Pupil Places					-251	-249	-252	-233	-207	-179	-135	-103	-93	-80	-83	
Percent Utilization					131%	130%	131%	128%	125%	122%	116%	113%	111%	110%	110%	
Tiger Jeet Singh PS	ENG	896	12	1172	831	796	785	763	729	707	684	669	675	674	669	
	FI				301	322	334	350	351	356	358	366	362	359	357	
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6	
	Total				1138	1124	1125	1118	1086	1069	1048	1042	1042	1040	1032	
	Shortage of Pupil Places					-242	-228	-229	-222	-190	-173	-152	-146	-146	-144	-136
	Percent Utilization					127%	125%	126%	125%	121%	119%	117%	116%	116%	116%	115%
Milton #10 SW PS	ENG	761	12	1037	0	417	601	699	980	1237	1679	2116	2447	2711	2982	
	FI				0	45	95	138	199	264	357	462	503	538	575	
	SC-SPED				0	16	16	16	16	16	16	16	16	16	16	
	Total				0	478	712	853	1195	1518	2052	2595	2966	3265	3574	
	Available / Shortage of Pupil Places					761	283	49	-92	-434	-757	-1291	-1834	-2205	-2504	-2813
	Percent Utilization					0%	63%	94%	112%	157%	199%	270%	341%	390%	429%	470%
Study Total		4090	72	5746	4176	4583	4880	5067	5382	5639	6071	6517	6885	7158	7460	

Purpose: To centralize schools in their communities and minimize student movement

Notes

Anne J. MacArthur PS:

- English FI catchment to expand south to Louis. St. Laurent Blvd.
- The FI catchment to mirror the English catchment. *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J. MacArthur PS enrolments are projected to stabilize near 115% of OTG capacity.
- The school will require 5 to 12 portables for the next ten years.

Boyne PS

- No change to the Boyne PS catchment north of Louis St. Laurent Blvd *except the area north of Louis St. Laurent Blvd between Bronte Street South and Reg. Road 25.* The area bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Sixteen Mile Creek to remain at Boyne PS.
- Boyne PS enrolment is projected to increase to near 130% of OTG capacity.
- FI to attend Milton #10 SW ps.
- 2 to 10 portables are projected to be required for the next ten years.

P.L. Robertson PS

- No change to the current boundaries or projections.
- The school will require 4 to 11 portables for the next ten years.

Tiger Jeet Singh PS

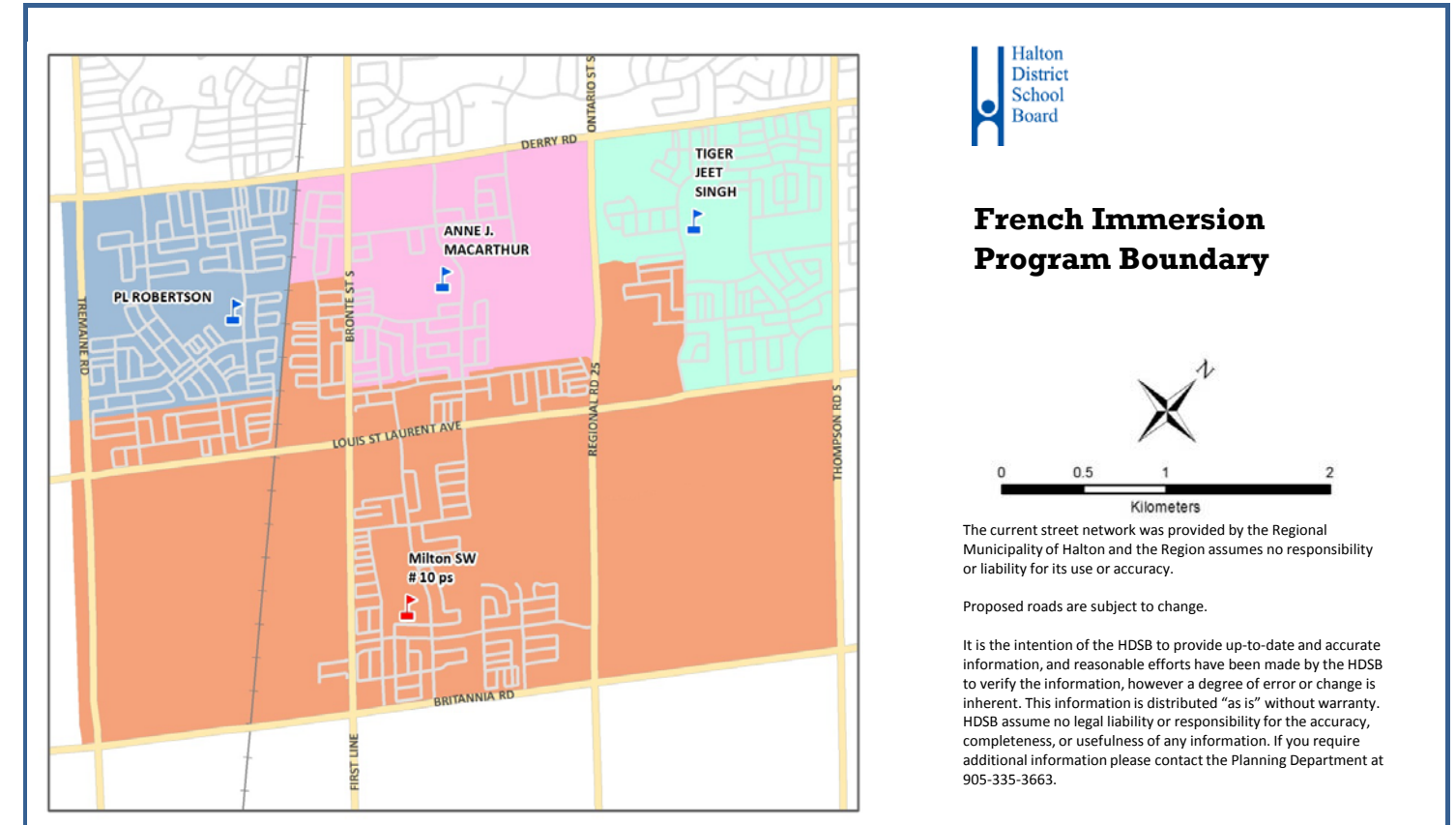
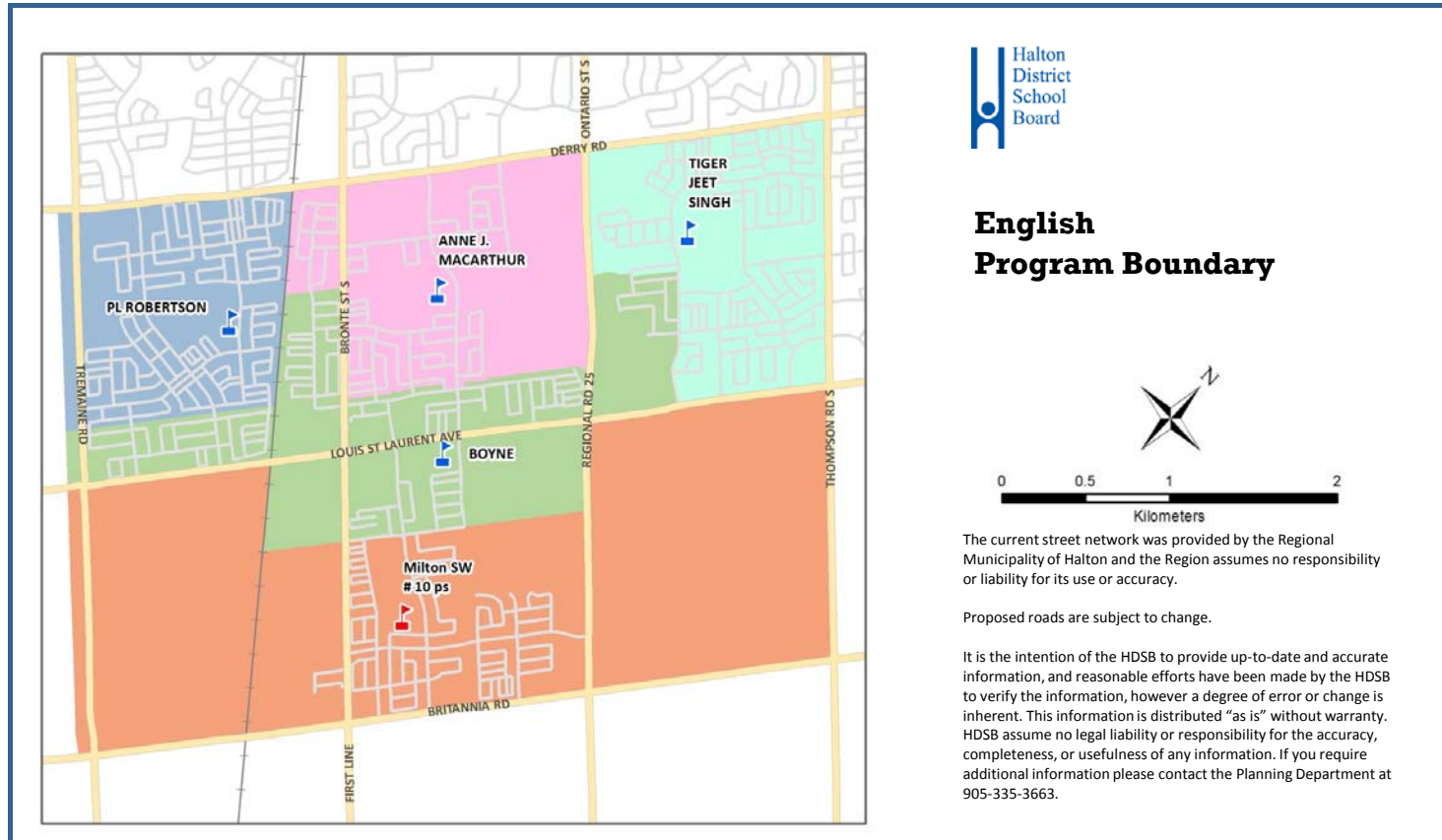
- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 6 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd., Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road.
- Milton #10 SW ps is projected to open at 63% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI boundary to include Boyne PS and Milton #10 SW ps English catchments.
- FI to be phased in starting with grade 2, September 2018. One grade added per subsequent year.

New – Actual enrolments have been updated to Oct 31, 2017. A change in total enrolment or grade distribution has impacted projections.

New – Additional development has been included in the projection. The most notable is Boyne East development. There is anticipated an addition 9000 units that will impact Milton/10 SW ps in the next 10 years.



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Anne J. MacArthur PS	ENG	839	18	1253	486	521	510	487	446	426	406	379	382	381	380	
	FI				360	415	430	462	474	465	453	407	411	408	408	
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7	
	Total				853	944	947	955	927	898	866	793	800	796	795	
	Shortage of / Available Pupil Places					-14	-105	-108	-116	-88	-59	-27	46	39	43	44
Percent Utilization					102%	112%	113%	114%	110%	107%	103%	94%	95%	95%	95%	
Boyne PS	ENG	776	18	1190	1097	959	1007	1071	1126	1116	1107	1117	1116	1114	1113	
	SC-SPED				19	19	19	19	19	19	19	19	19	19		
	Total				1116	978	1026	1090	1145	1135	1126	1136	1135	1133	1132	
	Shortage of Pupil Places					-340	-202	-250	-314	-369	-359	-350	-360	-359	-357	-356
	Percent Utilization					144%	126%	132%	141%	148%	146%	145%	146%	146%	146%	146%
PL Robertson PS	ENG	818	12	1094	823	796	769	745	704	673	620	586	582	575	574	
	FI				238	263	293	298	313	316	324	327	322	316	319	
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8	
	Total				1069	1067	1070	1051	1025	997	953	921	911	898	901	
	Shortage of Pupil Places					-251	-249	-252	-233	-207	-179	-135	-103	-93	-80	-83
Percent Utilization					131%	130%	131%	128%	125%	122%	116%	113%	111%	110%	110%	
Tiger Jeet Singh PS	ENG	896	12	1172	831	796	785	763	729	707	684	669	675	674	669	
	FI				301	322	334	350	351	356	358	366	362	359	357	
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6	
	Total				1138	1124	1125	1118	1086	1069	1048	1042	1042	1040	1032	
	Shortage of Pupil Places					-242	-228	-229	-222	-190	-173	-152	-146	-146	-144	-136
Percent Utilization					127%	125%	126%	125%	121%	119%	117%	116%	116%	116%	115%	
Milton #10 SW PS	ENG	761	12	1037	0	417	601	699	980	1255	1697	2136	2467	2730	3002	
	FI				0	38	93	137	203	270	365	473	513	545	582	
	SC-SPED				0	16	16	16	16	16	16	16	16	16	16	
	Total				0	471	710	852	1199	1541	2078	2625	2996	3291	3600	
	Available / Shortage of Pupil Places					761	290	51	-91	-438	-780	-1317	-1864	-2235	-2530	-2839
Percent Utilization					0%	62%	93%	112%	158%	203%	273%	345%	394%	432%	473%	
Study Total		4090	72	5746	4176	4583	4879	5067	5382	5639	6071	6517	6885	7158	7459	

Purpose: A suggestion by the Boundary Review Committee.

Notes

Anne J. MacArthur PS:

- The English catchment expands west of Bronte Street South to CNR Track, north of the gas pipeline.
- The FI catchment will be reduced in size to mirror the English catchment. *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J, MacArthur PS enrolments are projected to decrease under OTG capacity.
- 1 to 5 portables are projected to be required until 2024.

Boyne PS

- Boyne PS catchment north of Louis St. Laurent Blvd between the CNR tracks and Bronte Street South and north of the gas pipelines to be re-directed to Anne J MacArthur PS. All other areas north of Louis St. Laurent Blvd. and currently attend Boyne PS remain at Boyne PS. The area bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Bronte Street South to remain at Boyne PS.
- Boyne PS enrolment is projected to increase to near 145% of OTG capacity.
- FI to attend Milton #10 SW ps.
- 9 to 16 portables are projected to be required for the next ten years.

P.L. Robertson PS

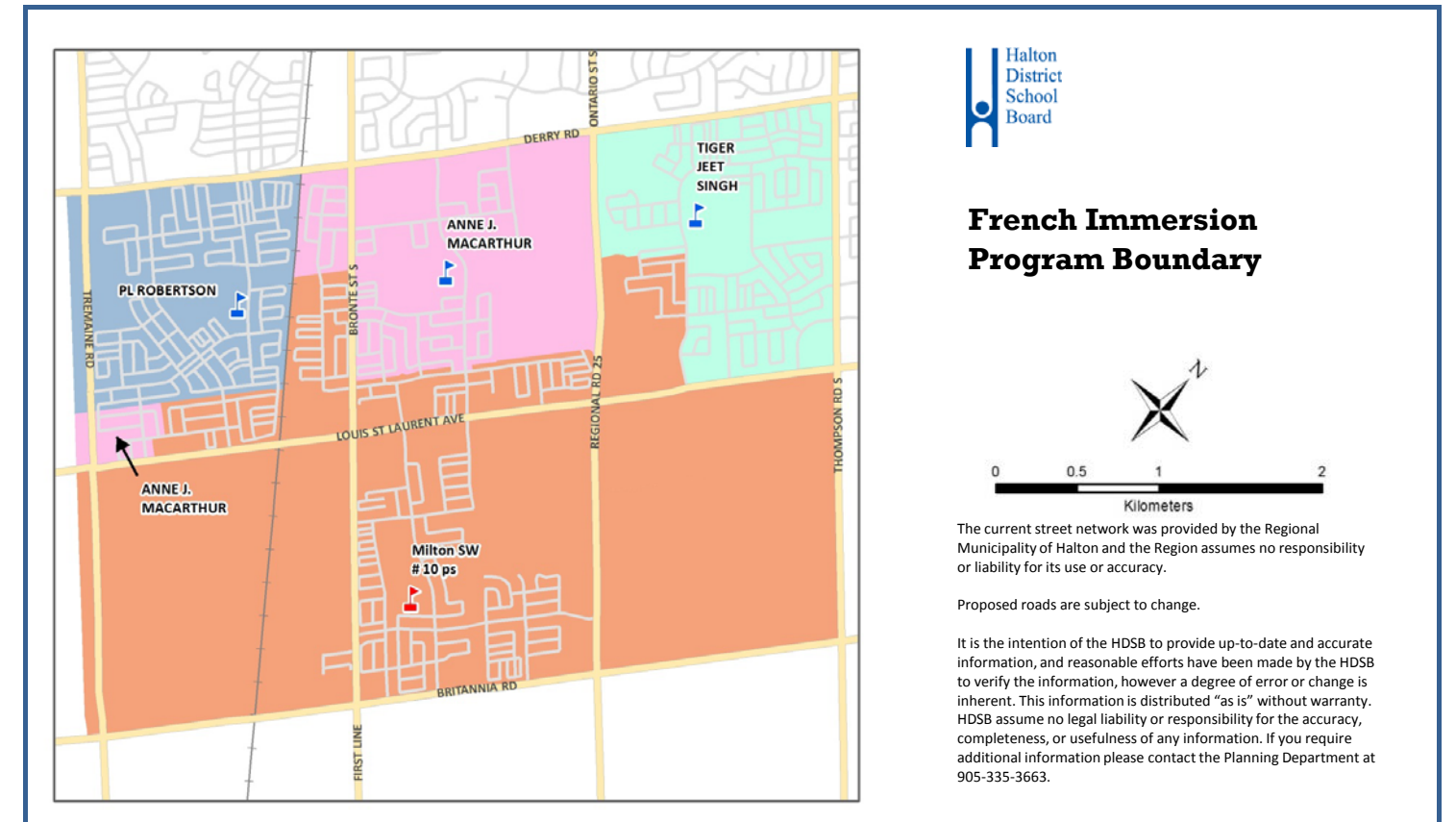
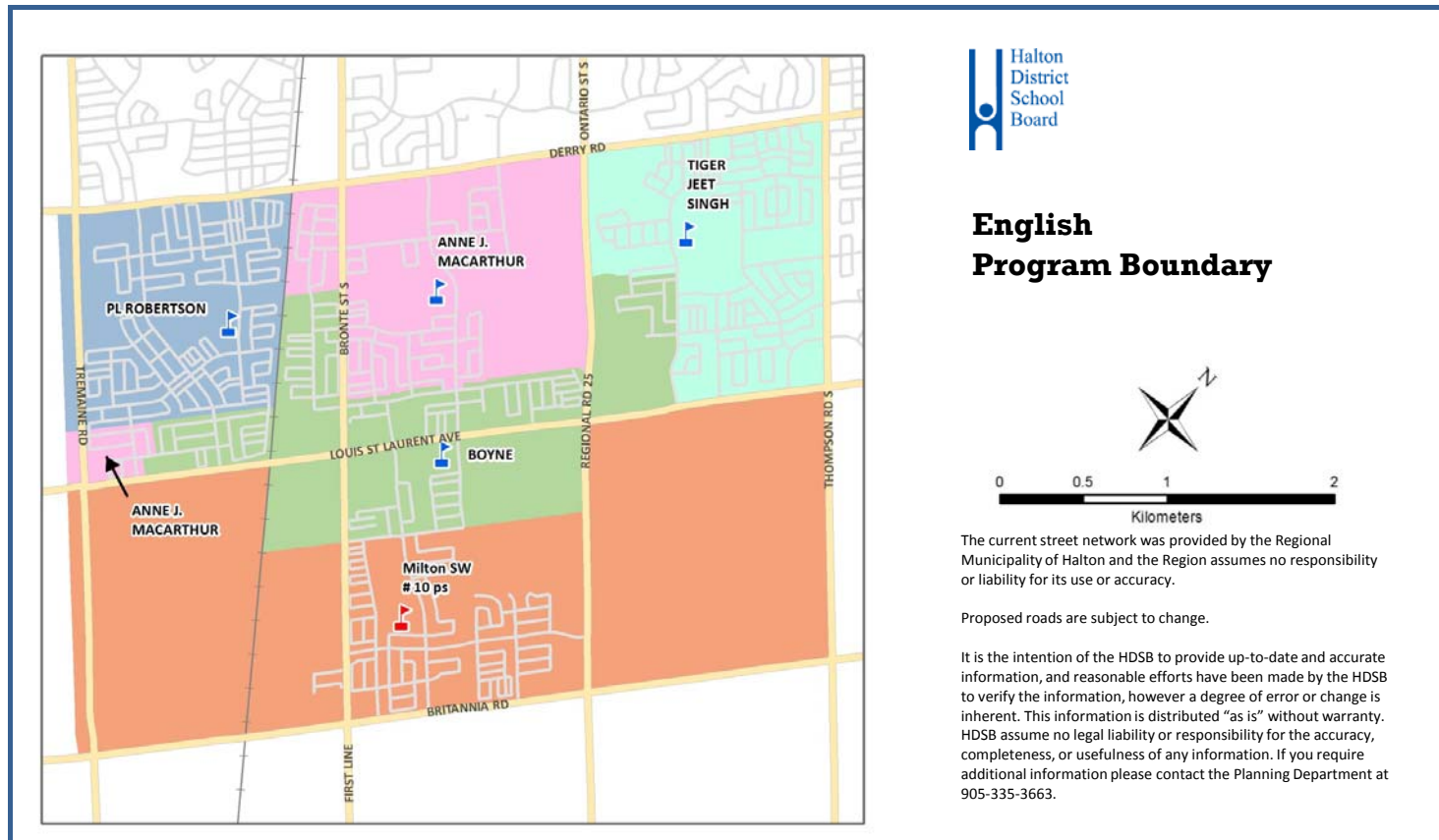
- No change to the current boundaries or projections.
- The school will require 4 to 11 portables for the next ten years.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 6 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road.
- Milton #10 SW ps is projected to open at 62% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI boundary to include Boyne PS and Milton #10 SW ps English catchments.
- FI to be phased in starting with grade 2, September 2018. One grade added per subsequent year.



	Program	OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Anne J. MacArthur PS	ENG	839	18	1253	486	579	589	572	533	512	496	473	478	475	472	
	FI				360	414	428	459	472	463	451	404	408	405	405	
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7	
	Total				853	1000	1024	1038	1012	982	953	885	893	888	884	
	Shortage of / Available Pupil Places					-14	-161	-185	-199	-173	-143	-114	-46	-54	-49	-45
	Percent Utilization					102%	119%	122%	124%	121%	117%	114%	105%	106%	106%	105%
Boyne PS	ENG	776	18	1190	1097	903	930	988	1040	1032	1020	1025	1023	1022	1024	
	SC-SPED				19	19	19	19	19	19	19	19	19	19	19	
	Total				1116	922	949	1007	1059	1051	1039	1044	1042	1041	1043	
	Shortage of Pupil Places					-340	-146	-173	-231	-283	-275	-263	-268	-266	-265	-267
	Percent Utilization					144%	119%	122%	130%	137%	135%	134%	135%	134%	134%	134%
	PL Robertson PS	ENG	818	12	1094	823	796	769	745	704	673	620	586	582	575	574
FI		238				263	293	298	313	316	324	327	322	316	319	
SC-SPED		8				8	8	8	8	8	8	8	8	8	8	
Total		1069				1067	1070	1051	1025	997	953	921	911	898	901	
Shortage of / Available Pupil Places					-251	-249	-252	-233	-207	-179	-135	-103	-93	-80	-83	
Percent Utilization					131%	130%	131%	128%	125%	122%	116%	113%	111%	110%	110%	
Tiger Jeet Singh PS	ENG	896	12	1172	831	796	785	763	729	707	684	669	675	674	669	
	FI				301	322	334	350	351	356	358	366	362	359	357	
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6	
	Total				1138	1124	1125	1118	1086	1069	1048	1042	1042	1040	1032	
	Shortage of Pupil Places					-242	-228	-229	-222	-190	-173	-152	-146	-146	-144	-136
	Percent Utilization					127%	125%	126%	125%	121%	119%	117%	116%	116%	116%	115%
Milton #10 SW PS	ENG	761	12	1037	0	417	601	699	980	1255	1697	2136	2467	2730	3002	
	FI				0	38	93	137	203	270	365	473	513	545	582	
	SC-SPED				0	16	16	16	16	16	16	16	16	16	16	
	Total				0	471	710	852	1199	1541	2078	2625	2996	3291	3600	
	Available / Shortage of Pupil Places					761	290	51	-91	-438	-780	-1317	-1864	-2235	-2530	-2839
	Percent Utilization					0%	62%	93%	112%	158%	203%	273%	345%	394%	432%	473%
Study Total		4090	72	5746	4176	4583	4879	5067	5382	5639	6071	6517	6885	7158	7459	

Purpose: A staff generated scenario based on Scenario 1c, more students directed to Anne J. MacArthur PS from new development.

Notes

Anne J. MacArthur PS:

- The English catchment expands west of Bronte Street South to CNR Track, north of the gas pipeline and includes new development south of the P. L. Robertson PS catchment.
- The FI catchment will be reduced in size to mirror the English catchment. *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J, MacArthur PS enrolments are projected to decrease near OTG capacity.
- 2 to 9 portables are projected to be required for the next ten years.

Boyne PS

- Boyne PS catchment north of Louis St. Laurent Blvd between the CNR tracks, Bronte Street South, north of the gas pipelines and the new development area south of P.L. Robertson PS to be re-directed to Anne J MacArthur PS. All other areas north of Louis St. Laurent Blvd and currently attend Boyne PS remain at Boyne PS. The area bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Bronte Street South to remain at Boyne PS.
- FI students to attend Milton #10 Sw ps.
- Boyne PS enrolment is projected to decrease to near 135% of OTG capacity.
- 4 to 11 portables are projected to be required for the next ten years.

P.L. Robertson PS

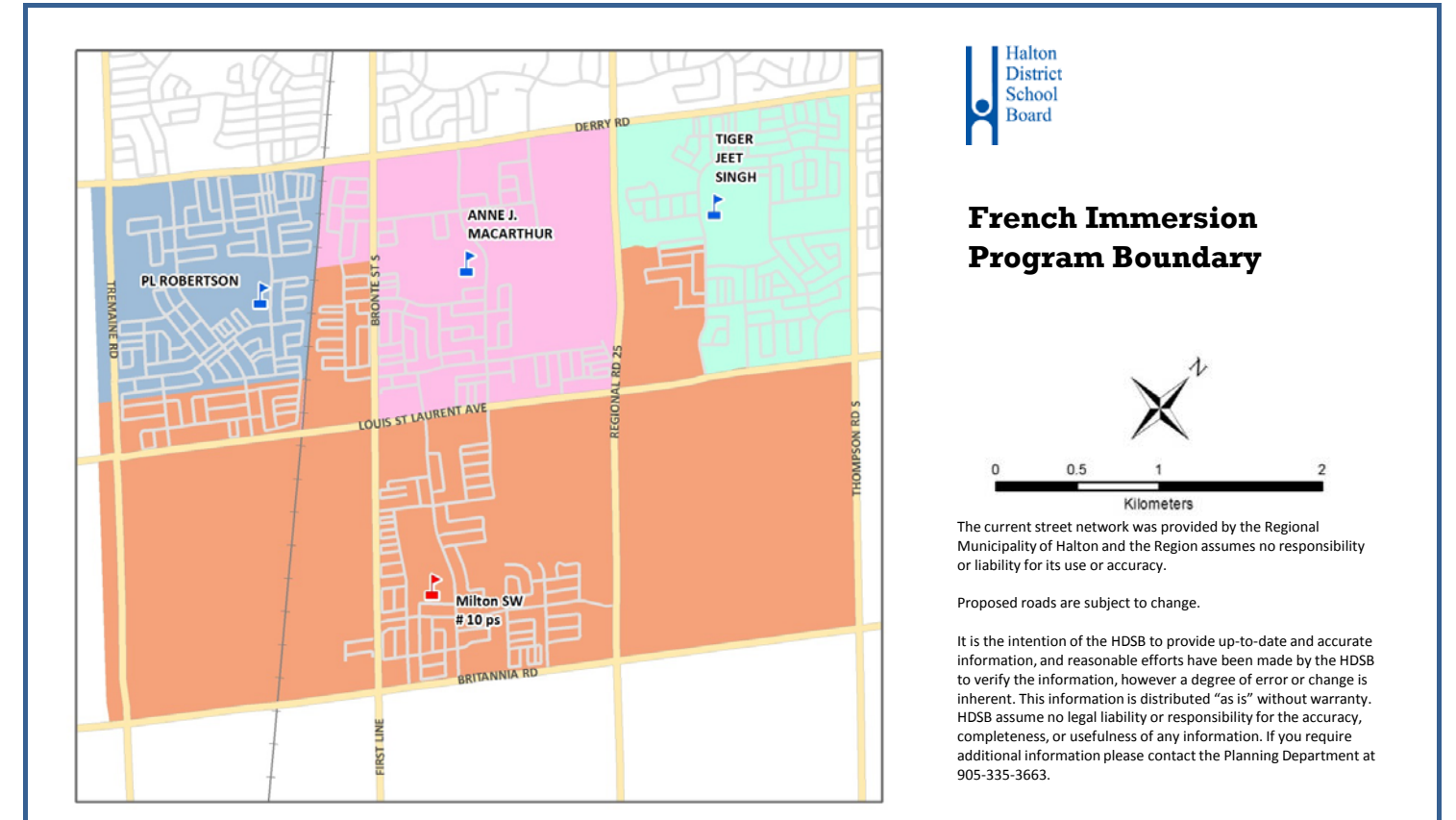
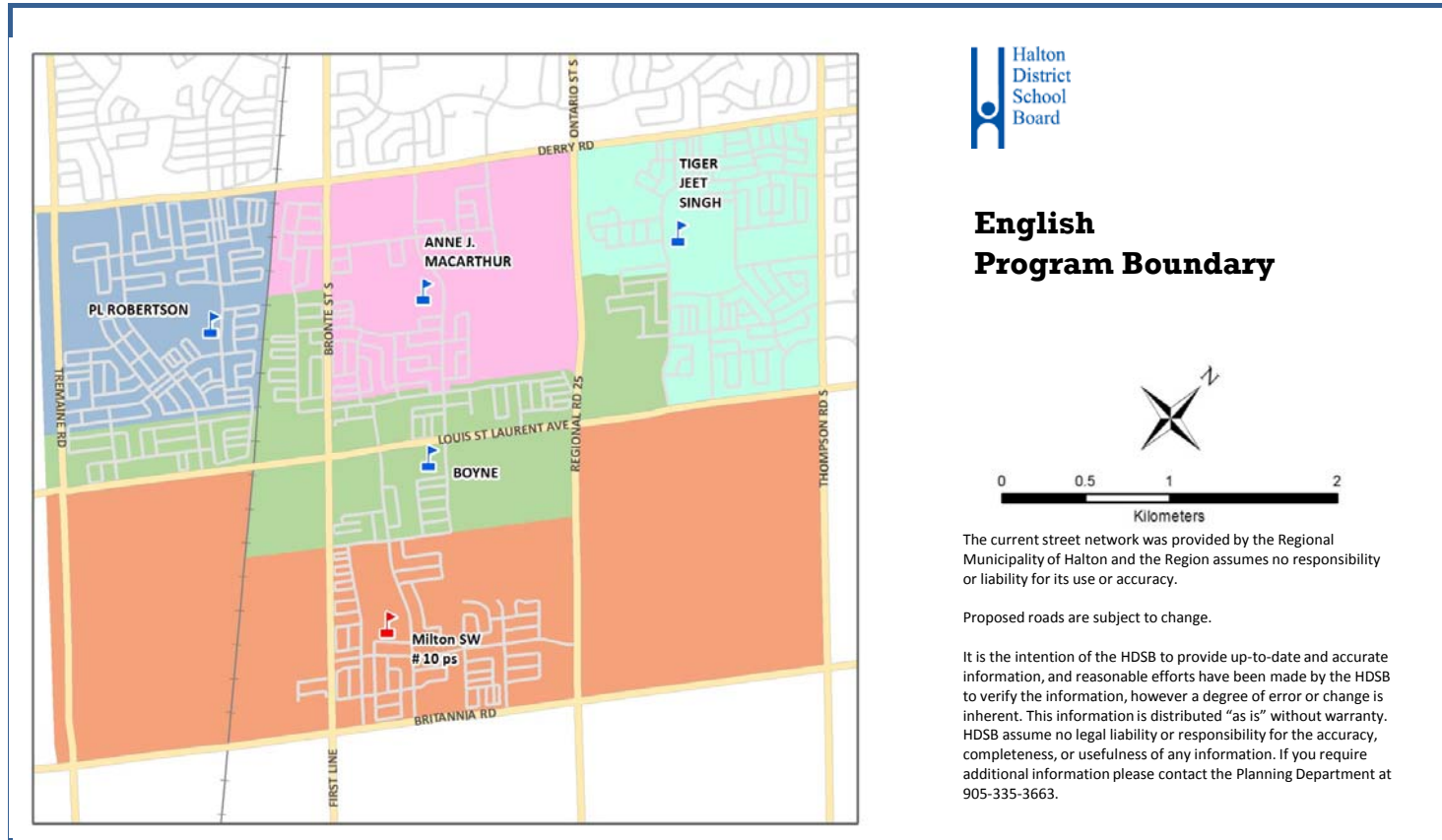
- No change to the current boundaries or projections.
- The school will require 4 to 11 portables for the next ten years.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 6 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road. FI boundary to include Boyne PS and Milton #10 SW ps English catchments.
- Milton #10 SW ps is projected to open at 62% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI boundary to include Milton #10 SW ps and Boyne PS. *FI to be phased in starting with grade 2, September 2018.* One grade added per subsequent year.



	Program	OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027				
Anne J. MacArthur PS	ENG	839	18	1253	486	521	510	487	446	426	406	379	382	381	380				
	FI				360	424	447	485	503	501	495	454	458	455	454				
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7				
	Total				853	952	964	979	956	933	908	840	848	843	842				
	Shortage of Pupil Places					-14	-113	-125	-140	-117	-94	-69	-1	-9	-4	-3			
	Percent Utilization					102%	113%	115%	117%	114%	111%	108%	100%	101%	100%	100%			
Boyne PS	ENG	776	18	1190	1097	959	1007	1071	1126	1116	1107	1117	1116	1114	1113				
	SC-SPED				19	19	19	19	19	19	19	19	19	19	19				
	Total				1116	978	1026	1090	1145	1135	1126	1136	1135	1133	1132				
	Shortage of / Available Pupil Places					-340	-202	-250	-314	-369	-359	-350	-360	-359	-357	-356			
Percent Utilization					144%	126%	132%	141%	148%	146%	145%	146%	146%	146%	146%				
PL Robertson PS	ENG	818	12	1094	823	796	769	745	704	673	620	586	582	575	574				
	FI				238	263	293	298	313	316	324	327	322	316	319				
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8				
	Total				1069	1067	1070	1051	1025	997	953	921	911	898	901				
	Shortage of Pupil Places					-251	-249	-252	-233	-207	-179	-135	-103	-93	-80	-83			
Percent Utilization					131%	130%	131%	128%	125%	122%	116%	113%	111%	110%	110%				
Tiger Jeet Singh PS	ENG	896	12	1172	831	796	785	763	729	707	684	669	675	674	669				
	FI				301	322	334	350	351	356	358	366	362	359	357				
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6				
	Total				1138	1124	1125	1118	1086	1069	1048	1042	1042	1040	1032				
	Shortage of Pupil Places					-242	-228	-229	-222	-190	-173	-152	-146	-146	-144	-136			
Percent Utilization					127%	125%	126%	125%	121%	119%	117%	116%	116%	116%	115%				
Milton #10 SW PS	ENG	761	12	1037	0	417	601	699	980	1255	1697	2136	2467	2730	3002				
	FI				0	31	78	115	173	234	323	425	465	498	535				
	SC-SPED				0	16	16	16	16	16	16	16	16	16	16				
	Total				0	464	695	830	1169	1505	2036	2577	2948	3244	3553				
	Available / Shortage of Pupil Places					761	297	66	-69	-408	-744	-1275	-1816	-2187	-2483	-2792			
	Percent Utilization					0%	61%	91%	109%	154%	198%	268%	339%	387%	426%	467%			
Study Total		4090	72	5746	4176	4584	4880	5068	5382	5639	6071	6517	6885	7158	7459				

Purpose: A suggestion by the Boundary Review Committee.

Notes

Anne J. MacArthur PS:

- The English catchment expands west of Bronte Street South to CNR Track, north of the gas pipeline.
- The FI catchment to expand south to Louis St. Laurent Blvd between Bronte Street South and Regional Road 25. *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J. MacArthur PS enrolments are projected to decrease near OTG capacity.
- Between 3 and 6 portables are projected to be required until 2024.

Boyne PS

- Boyne PS catchment north of Louis St. Laurent Blvd between the CNR tracks and Bronte Street South, north of the gas pipelines to be re-directed to Anne J MacArthur PS. All other areas north of Louis St. Laurent Blvd and currently attend Boyne PS remain at Boyne PS. The area bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Bronte Street South to remain at Boyne PS.
- Boyne PS to have a split FI cohort. Students between Bronte Street South and Regional Road 25 and north of Louis St. Laurent to be directed to Anne J. MacArthur PS all other students to be directed to Milton #10 SW ps.
- Boyne PS enrolment is projected to remain near 145% of OTG capacity.
- 9 to 16 portables are projected to be required for the next ten years.

P.L. Robertson PS

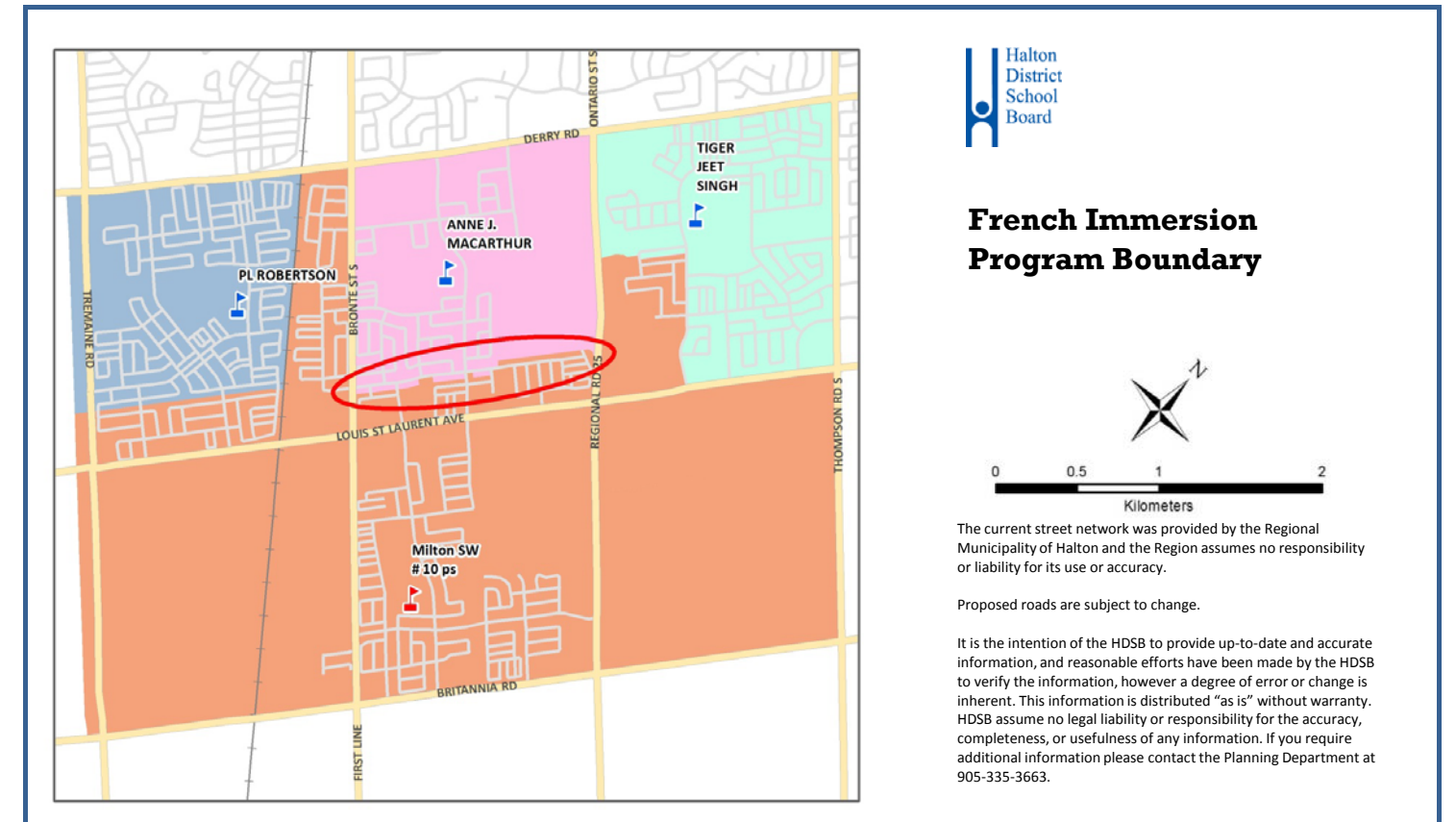
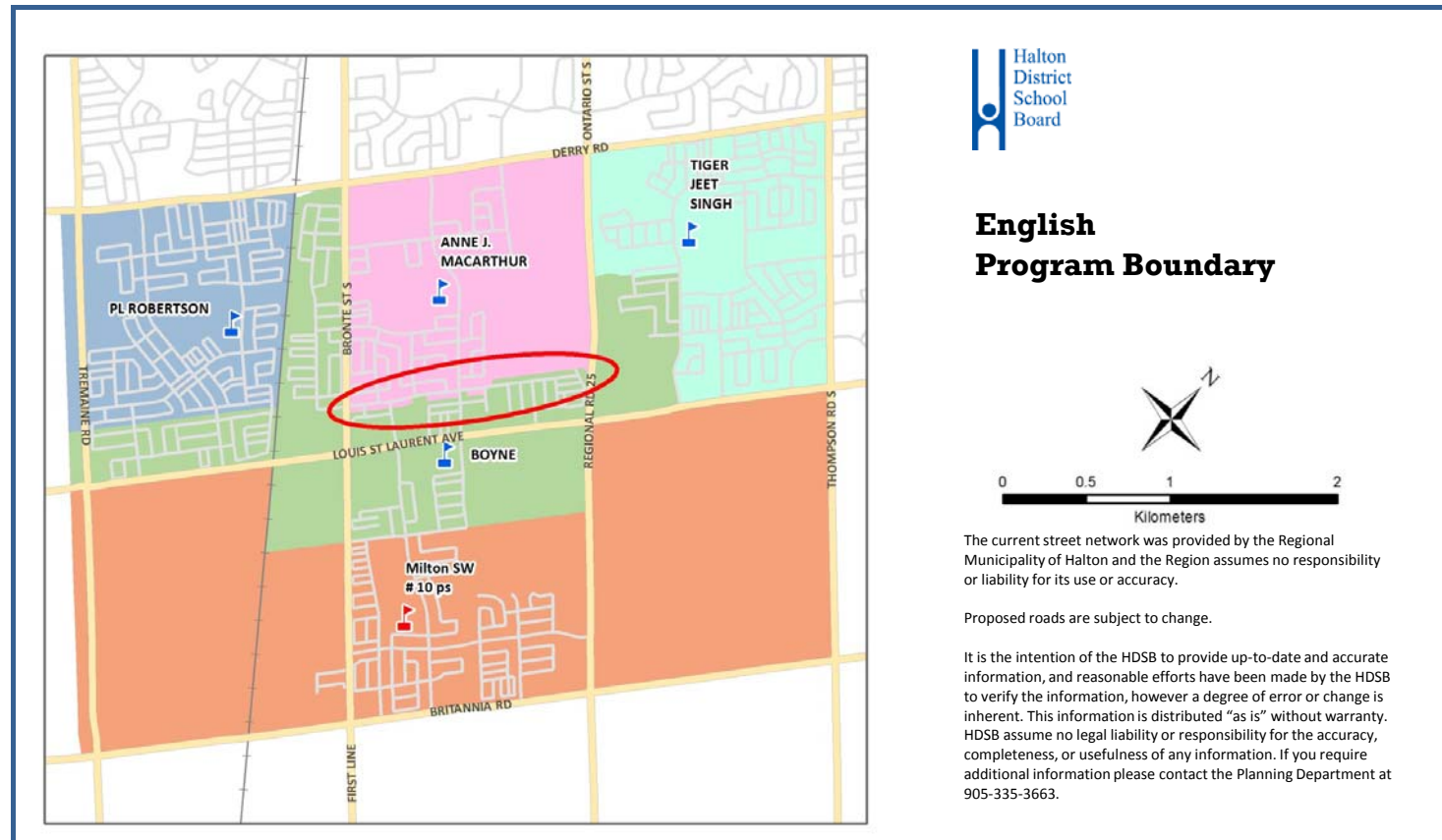
- No change to the current boundaries or projections.
- The school will require 4 to 11 portables for the next ten years.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 6 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road.
- FI boundary to include Boyne PS and Milton #10 SW ps English catchments, excluding the area north of Louis St. Laurent Blvd between Bronte Street South and Regional Road 25.
- Milton #10 SW ps is projected to open at 61% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI to be phased in starting with grade 2, September 2018. One grade added per subsequent year.



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Anne J. MacArthur PS	ENG	839	18	1253	486	484	465	442	405	381	354	333	332	328	329	
	FI				360	404	418	445	454	442	429	379	380	373	373	
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7	
	Total				853	895	890	893	866	830	790	718	719	708	709	
	Shortage of Pupil Places					-14	-56	-51	-54	-27	9	49	121	120	131	130
Percent Utilization					102%	107%	106%	106%	103%	99%	94%	86%	86%	84%	84%	
Boyne PS	ENG	776	18	1190	1097	997	1052	1116	1167	1161	1159	1164	1166	1167	1164	
	SC-SPED				19	19	19	19	19	19	19	19	19	19		
	Total				1116	1016	1071	1135	1186	1180	1178	1183	1185	1186	1183	
	Shortage of / Available Pupil Places					-340	-240	-295	-359	-410	-404	-402	-407	-409	-410	-407
	Percent Utilization					144%	131%	138%	146%	153%	152%	152%	153%	153%	152%	
PL Robertson PS	ENG	818	12	1094	823	796	769	745	704	673	620	586	582	575	574	
	FI				238	263	293	298	313	316	324	327	322	316	319	
	SC-SPED				8	8	8	8	8	8	8	8	8	8		
	Total				1069	1067	1070	1051	1025	997	952	921	911	898	901	
	Shortage of / Available Pupil Places					-251	-249	-252	-233	-207	-179	-134	-103	-93	-80	-83
Percent Utilization					131%	130%	131%	128%	125%	122%	116%	113%	111%	110%	110%	
Tiger Jeet Singh PS	ENG	896	12	1172	831	796	785	763	729	707	684	669	675	674	669	
	FI				301	322	334	350	351	356	358	366	362	359	357	
	SC-SPED				6	6	6	6	6	6	6	6	6	6		
	Total				1138	1124	1125	1118	1086	1069	1048	1042	1042	1040	1032	
	Shortage of Pupil Places					-242	-228	-229	-222	-190	-173	-152	-146	-146	-144	-136
Percent Utilization					127%	125%	126%	125%	121%	119%	117%	116%	116%	116%	115%	
Milton #10 SW PS	ENG	761	12	1037	0	417	601	699	980	1255	1697	2136	2467	2730	3002	
	FI				0	49	105	154	223	293	391	501	544	580	617	
	SC-SPED				0	16	16	16	16	16	16	16	16	16		
	Total				0	482	723	869	1219	1564	2104	2653	3027	3326	3635	
	Available / Shortage of Pupil Places					761	279	38	-108	-458	-803	-1343	-1892	-2266	-2565	-2874
Percent Utilization					0%	63%	95%	114%	160%	205%	277%	349%	398%	437%	478%	
Study Total		4090	72	5746	4176	4583	4880	5067	5382	5639	6071	6517	6885	7158	7460	

Purpose: A suggestion by the Boundary Review Committee.

Notes

Anne J. MacArthur PS:

- The English catchment expands south to include Leiterman Drive between Bronte Street South and parklands (east of Farmstead Drive)
- The FI catchment mirrors the English catchment. *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J. MacArthur PS enrolments are projected to decrease below OTG capacity by 2022.
- 1 to 3 portables are projected to be required for until 2021.

Boyne PS

- Leiterman Drive in Boyne PS catchment to be redirected to Anne J. MacArthur PS. All other areas north of Louis St. Laurent Blvd and currently attend Boyne PS remain at Boyne PS. The area bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Bronte Street South to remain at Boyne PS.
- FI students to be directed to Milton #10 SW ps.
- Boyne PS enrolment is projected to be near 150% of OTG capacity.
- 10 to 18 portables are projected to be required for the next ten years.

P.L. Robertson PS

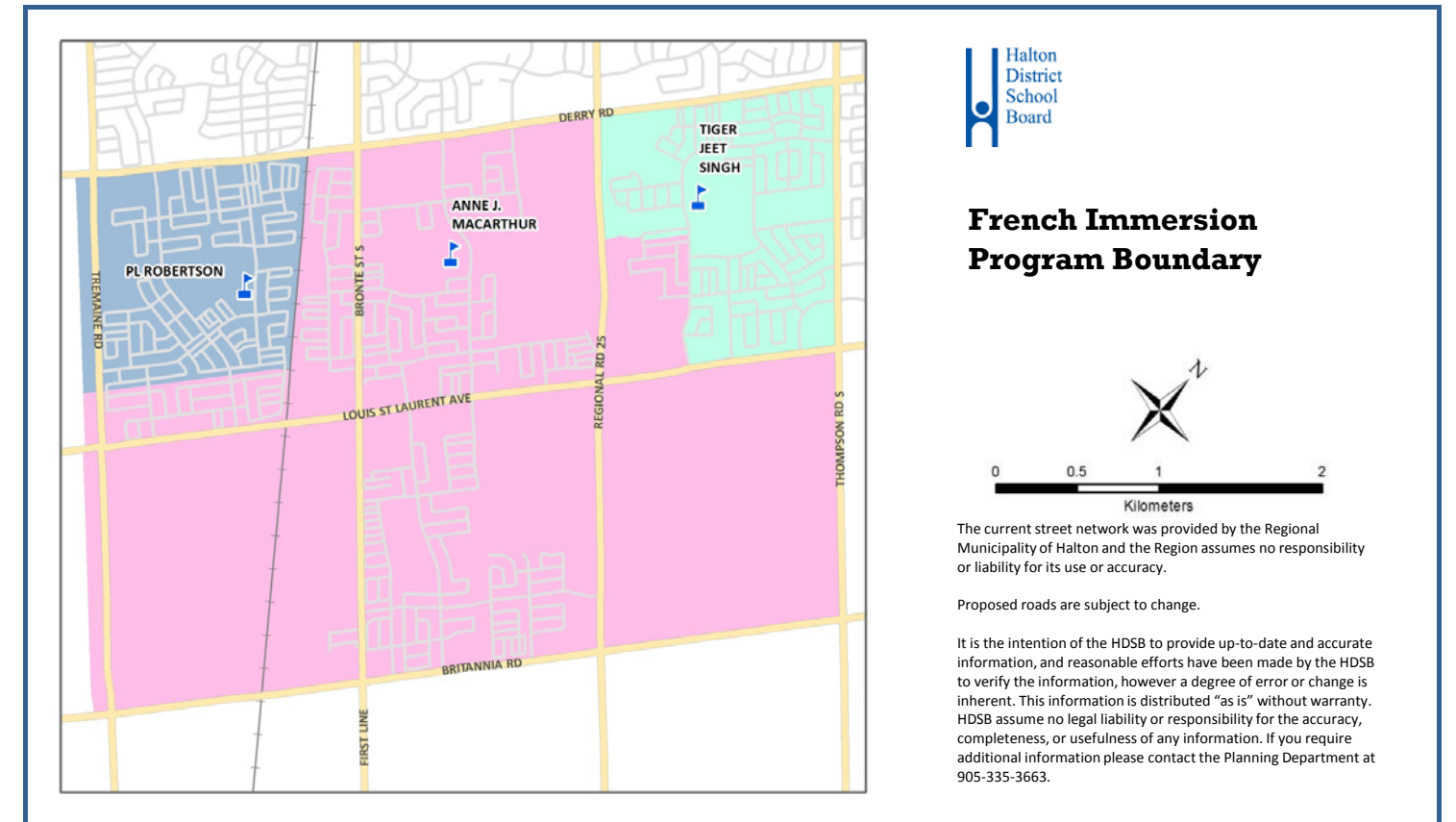
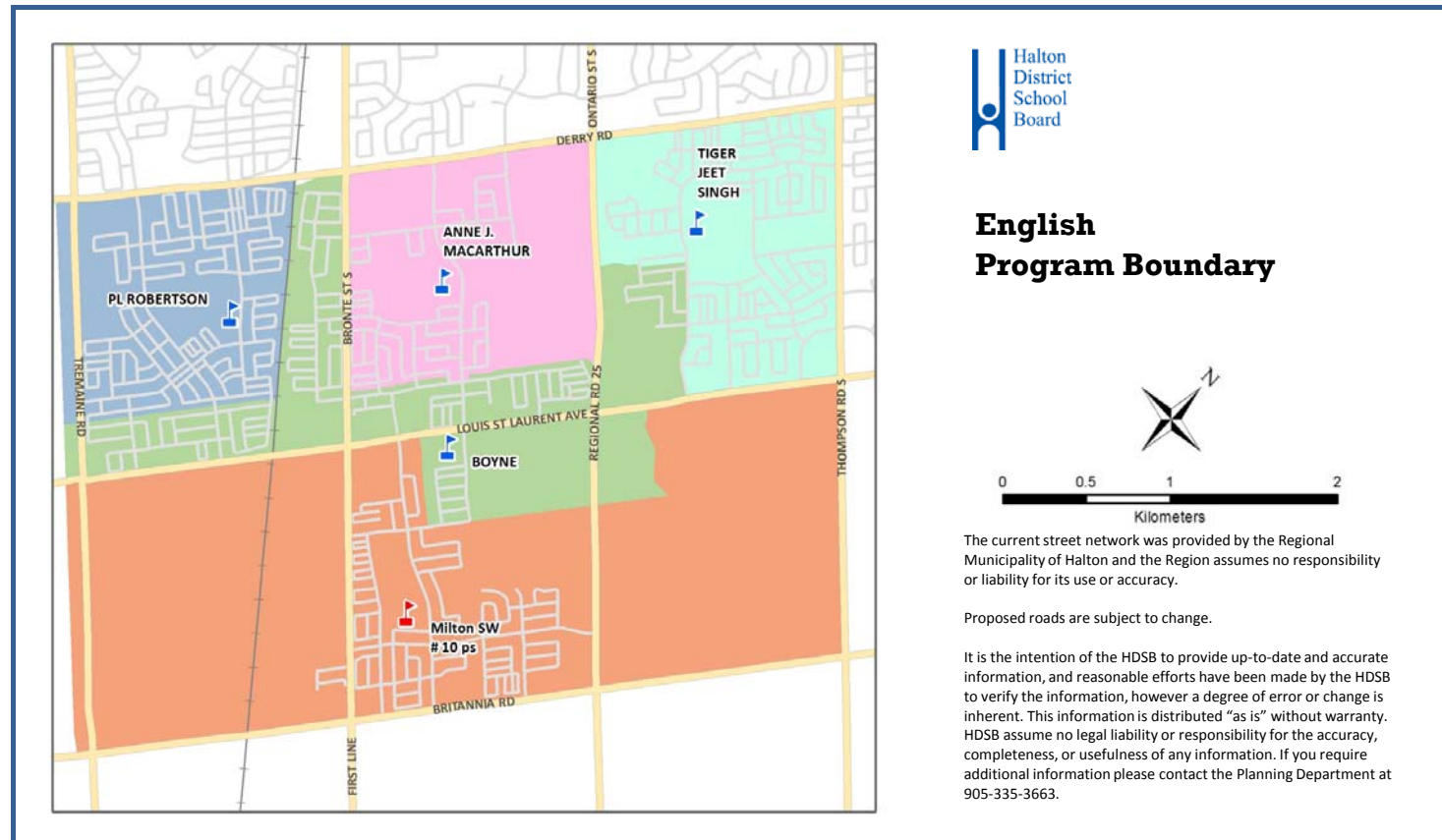
- No change to the current boundaries or projections.
- The school will require 4 to 11 portables for the next ten years.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 6 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road.
- FI boundary to include Boyne PS and Milton #10 SW ps English catchments.
- Milton #10 SW ps is projected to open at 63% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI to be phased in starting with grade 2, September 2018. One grade added per subsequent year.



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Anne J. MacArthur PS	ENG	839	18	1253	486	455	438	421	387	370	348	328	328	325	326	
	FI				360	453	524	599	677	735	818	880	924	953	990	
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7	7
	Total				853	915	969	1026	1070	1112	1173	1214	1259	1285	1322	
	Shortage of Pupil Places					-14	-76	-130	-187	-231	-273	-334	-375	-420	-446	-483
Percent Utilization					102%	109%	115%	122%	128%	133%	140%	145%	150%	153%	158%	
Boyne PS	ENG	776	18	1190	1097	939	970	1021	1068	1072	1068	1076	1075	1073	1071	
	SC-SPED				19	19	19	19	19	19	19	19	19	19	19	
	Total				1116	958	989	1040	1087	1091	1087	1095	1094	1092	1090	
	Shortage of / Available Pupil Places					-340	-182	-213	-264	-311	-315	-311	-319	-318	-316	-314
	Percent Utilization					144%	123%	127%	134%	140%	141%	140%	141%	141%	141%	140%
PL Robertson PS	ENG	818	12	1094	823	796	769	745	704	673	620	586	582	575	574	
	FI				238	263	293	298	313	316	324	327	322	316	319	
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8	
	Total				1069	1067	1070	1051	1025	997	953	921	911	898	901	
	Shortage of Pupil Places					-251	-249	-252	-233	-207	-179	-135	-103	-93	-80	-83
Percent Utilization					131%	130%	131%	128%	125%	122%	116%	113%	111%	110%	110%	
Tiger Jeet Singh PS	ENG	896	12	1172	831	796	785	763	729	707	684	669	675	674	669	
	FI				301	322	334	350	351	356	358	366	362	359	357	
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6	
	Total				1138	1124	1125	1118	1086	1069	1048	1042	1042	1040	1032	
	Shortage of Pupil Places					-242	-228	-229	-222	-190	-173	-152	-146	-146	-144	-136
Percent Utilization					127%	125%	126%	125%	121%	119%	117%	116%	116%	116%	115%	
Milton #10 SW PS	ENG	761	12	1037	0	504	711	815	1097	1355	1794	2229	2561	2827	3099	
	FI				0	0	0	0	0	0	0	0	0	0		
	SC-SPED				0	16	16	16	16	16	16	16	16	16	16	
	Total				0	520	727	831	1113	1371	1810	2245	2577	2843	3115	
	Available / Shortage of Pupil Places					761	241	34	-70	-352	-610	-1049	-1484	-1816	-2082	-2354
Percent Utilization					0%	68%	95%	109%	146%	180%	238%	295%	339%	374%	409%	
Study Total		4090	72	5746	4176	4583	4880	5067	5382	5639	6071	6517	6885	7158	7460	

Purpose: Milton #10 SW ps is a single track English school.

Notes

Anne J. MacArthur PS:

- No change to the current boundaries or projections.
- Anne J. MacArthur PS will reach Total Capacity by 2025.

Boyne PS

- No change to the Boyne PS catchment north of Louis S. Laurent Blvd. The area bounded by Louis St. Laurent Blvd, Whitlock Avenue, Sixteen Mile Creek and its tributary to remain at Boyne PS.
- FI students to be directed to Anne J. MacArthur PS.
- Boyne PS enrolment is projected to be near 140% of OTG capacity.
- 8 to 14 portables are projected to be required for the next ten years.

P.L. Robertson PS

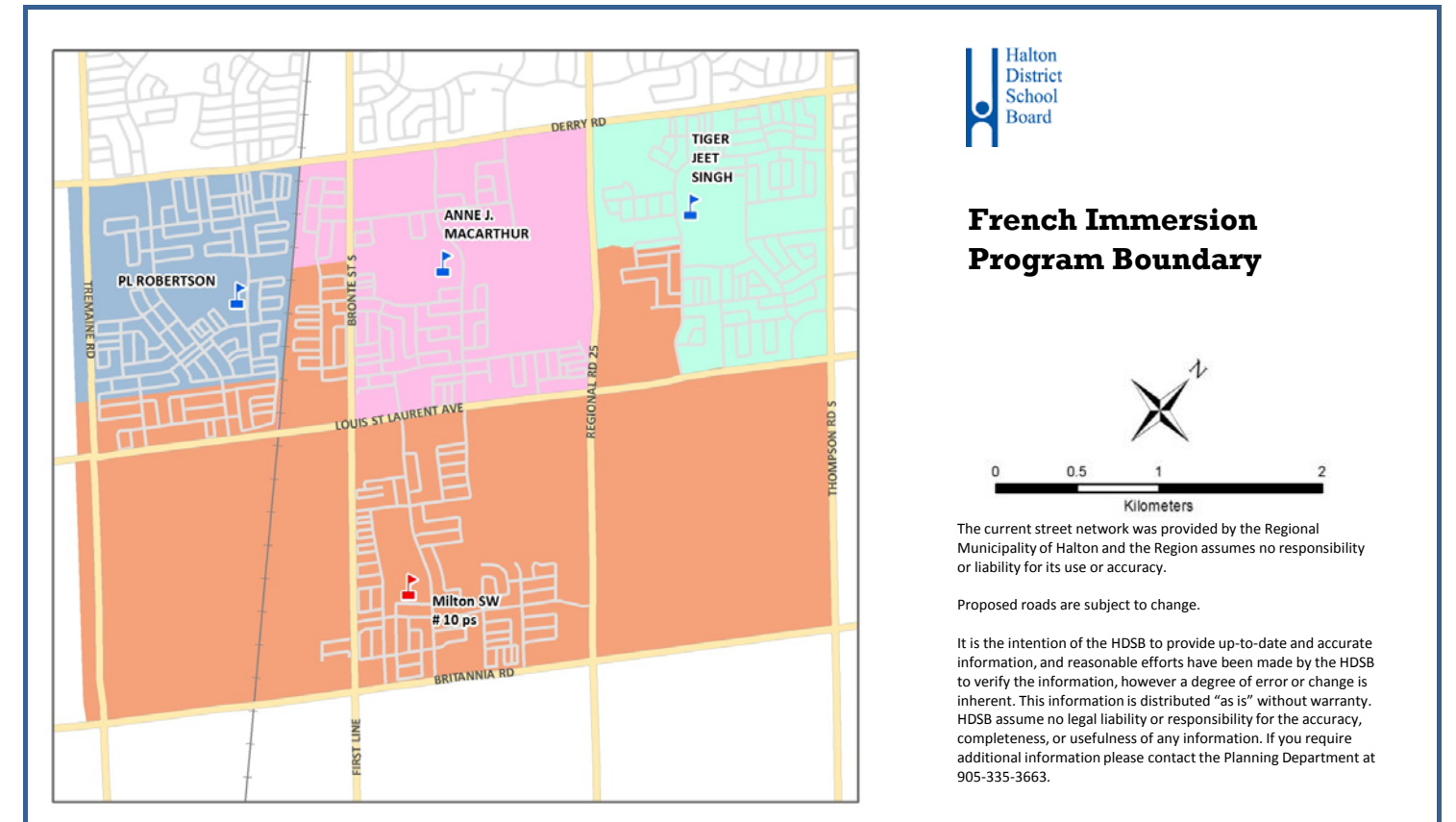
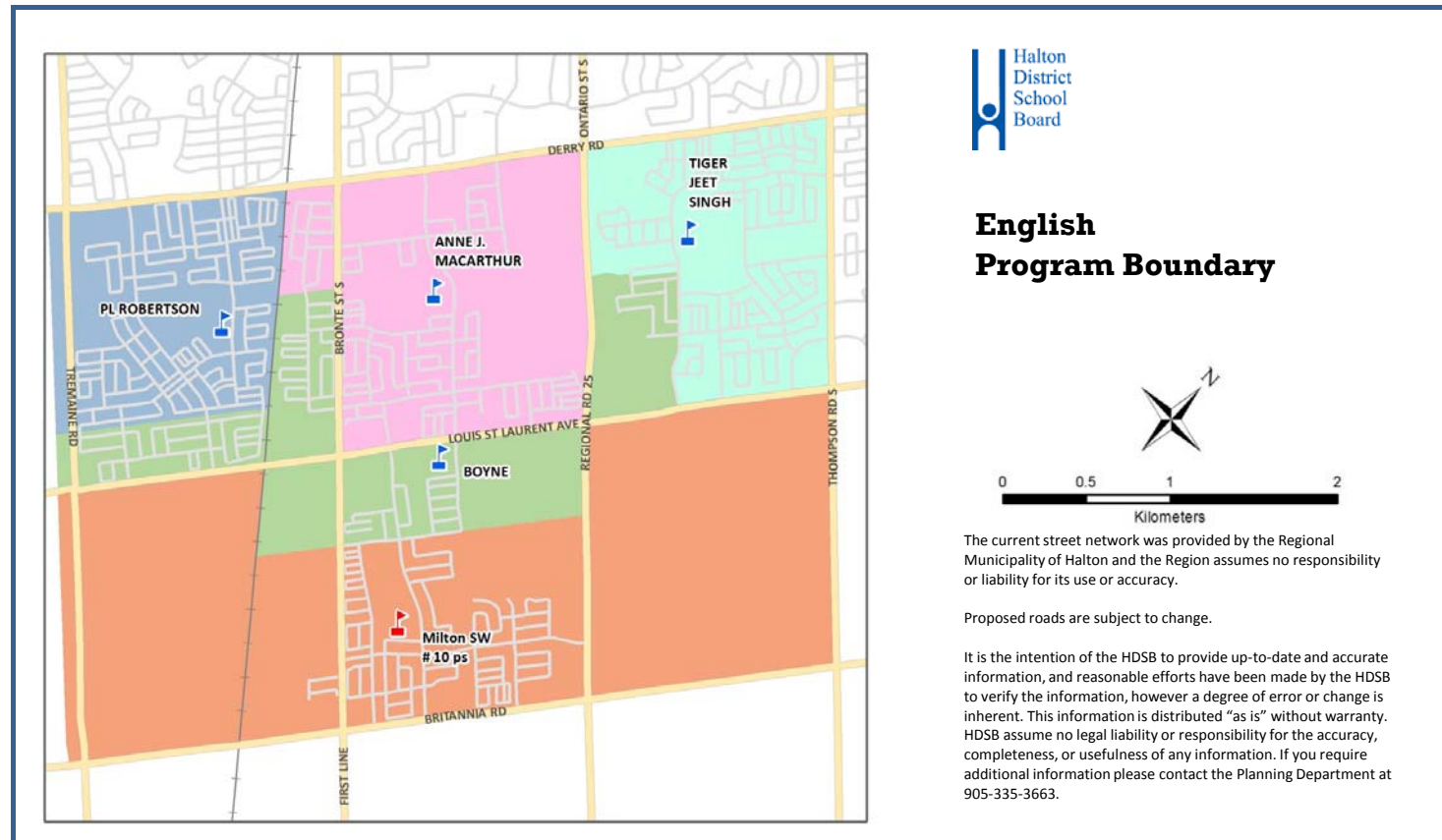
- No change to the current boundaries or projections.
- The school will require 4 to 11 portables for the next ten years.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 6 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road.
- FI students to be directed to Anne J. MacArthur PS.
- Milton #10 SW ps is projected to open at 68% of OTG capacity. Total capacity is projected to be exceeded by 2021.



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Anne J. MacArthur PS	ENG	839	18	1253	486	772	752	722	673	647	612	590	594	590	588
	FI				360	424	447	485	503	501	495	454	458	455	454
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7
	Total				853	1203	1206	1214	1184	1155	1114	1051	1059	1052	1049
	Shortage of Pupil Places					-14	-364	-367	-375	-345	-316	-275	-212	-220	-213
Percent Utilization					102%	143%	144%	145%	141%	138%	133%	125%	126%	125%	125%
Boyne PS	ENG	776	18	1190	1097	708	765	836	898	894	902	906	905	905	905
	SC-SPED				19	19	19	19	19	19	19	19	19	19	
	Total				1116	727	784	855	917	913	921	925	924	924	924
	Shortage of / Available Pupil Places					-340	49	-8	-79	-141	-137	-145	-149	-148	-148
	Percent Utilization					144%	94%	101%	110%	118%	118%	119%	119%	119%	119%
PL Robertson PS	ENG	818	12	1094	823	796	769	745	704	673	620	586	582	575	574
	FI				238	263	293	298	313	316	324	327	322	316	319
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				1069	1067	1070	1051	1025	997	953	921	911	898	901
	Shortage of Pupil Places					-251	-249	-252	-233	-207	-179	-135	-103	-93	-80
Percent Utilization					131%	130%	131%	128%	125%	122%	116%	113%	111%	110%	110%
Tiger Jeet Singh PS	ENG	896	12	1172	831	796	785	763	729	707	684	669	675	674	669
	FI				301	322	334	350	351	356	358	366	362	359	357
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6
	Total				1138	1124	1125	1118	1086	1069	1048	1042	1042	1040	1032
	Shortage of Pupil Places					-242	-228	-229	-222	-190	-173	-152	-146	-146	-144
Percent Utilization					127%	125%	126%	125%	121%	119%	117%	116%	116%	116%	115%
Milton #10 SW PS	ENG	761	12	1037	0	417	601	699	980	1255	1697	2136	2467	2730	3002
	FI				0	31	78	115	173	234	323	425	465	498	535
	SC-SPED				0	16	16	16	16	16	16	16	16	16	16
	Total				0	464	695	830	1169	1505	2036	2577	2948	3244	3553
	Available / Shortage of Pupil Places					761	297	66	-69	-408	-744	-1275	-1816	-2187	-2483
Percent Utilization					0%	61%	91%	109%	154%	198%	268%	339%	387%	426%	467%
Study Total		4090	72	5746	4176	4584	4880	5067	5382	5639	6071	6517	6885	7158	7459

Purpose: A staff generated scenario based on Scenario 1e, aligns Anne J. MacArthur PS English and FI catchment.

Notes

Anne J. MacArthur PS:

- The English catchment expands west of Bronte Street South to CNR Track, north of the gas pipeline and south to Louis St. Laurent Blvd.
- The FI catchment mirrors the English catchment. *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J. MacArthur PS enrolments are projected to increase to 145% of OTG capacity by 2020 the decline to stabilize near 125% of OTG capacity.
- Between 9 and 16 portables are projected to be required for the next ten years.

Boyne PS

- Boyne PS catchment north of Louis St. Laurent Blvd between the CNR tracks and Bronte Street South, north of the gas pipelines and between Bronte St. South and Regional Rd 25 to be re-directed to Anne J MacArthur PS. All other areas north of Louis St. Laurent Blvd and currently attend Boyne PS remain at Boyne PS. The area bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Bronte Street South to remain at Boyne PS.
- FI students to be directed to Milton #10 SW ps.
- Boyne PS enrolment is projected to be near 110% of OTG capacity.
- 9 to 16 portables are projected to be required for the next ten years.

P.L. Robertson PS

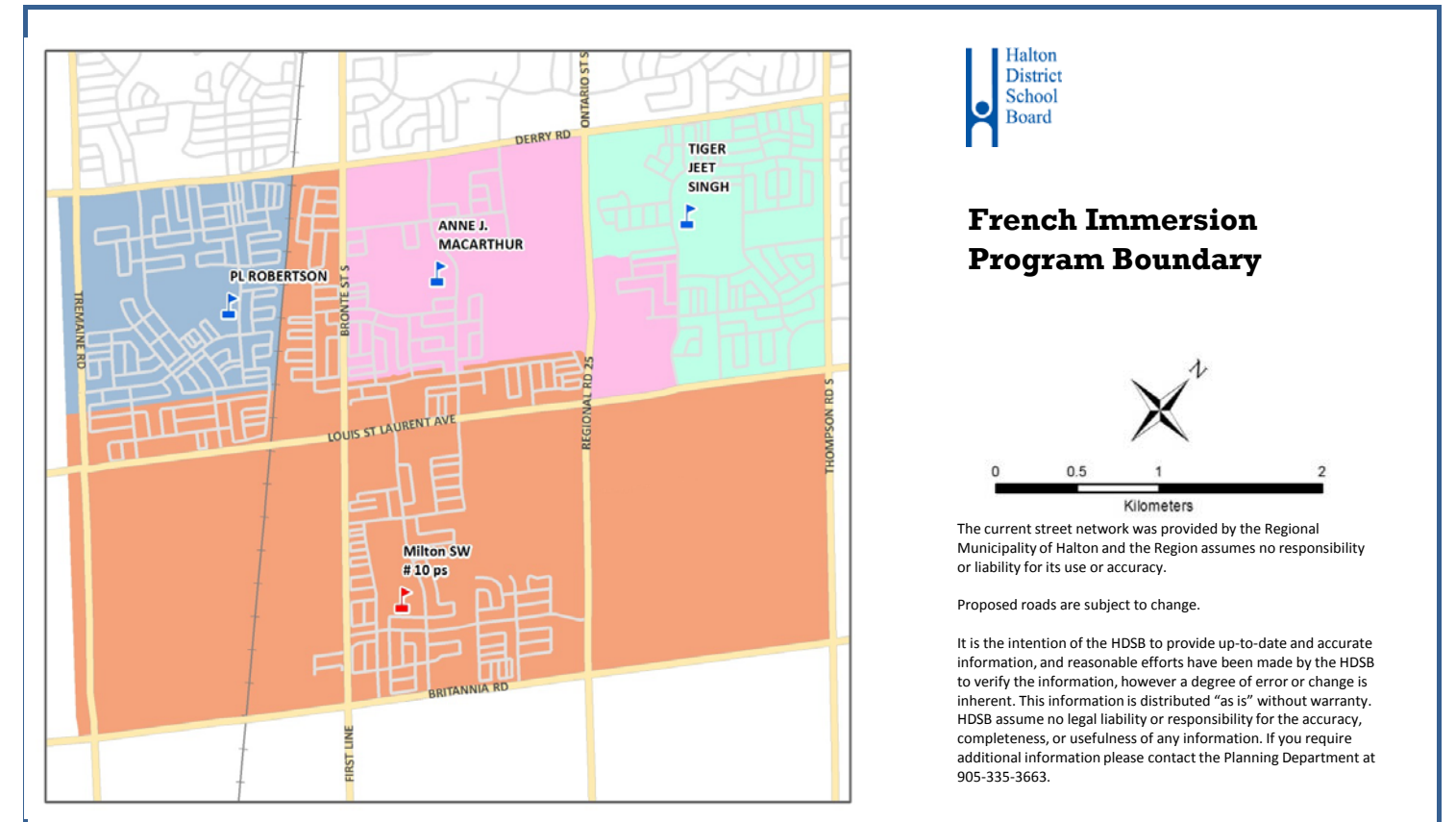
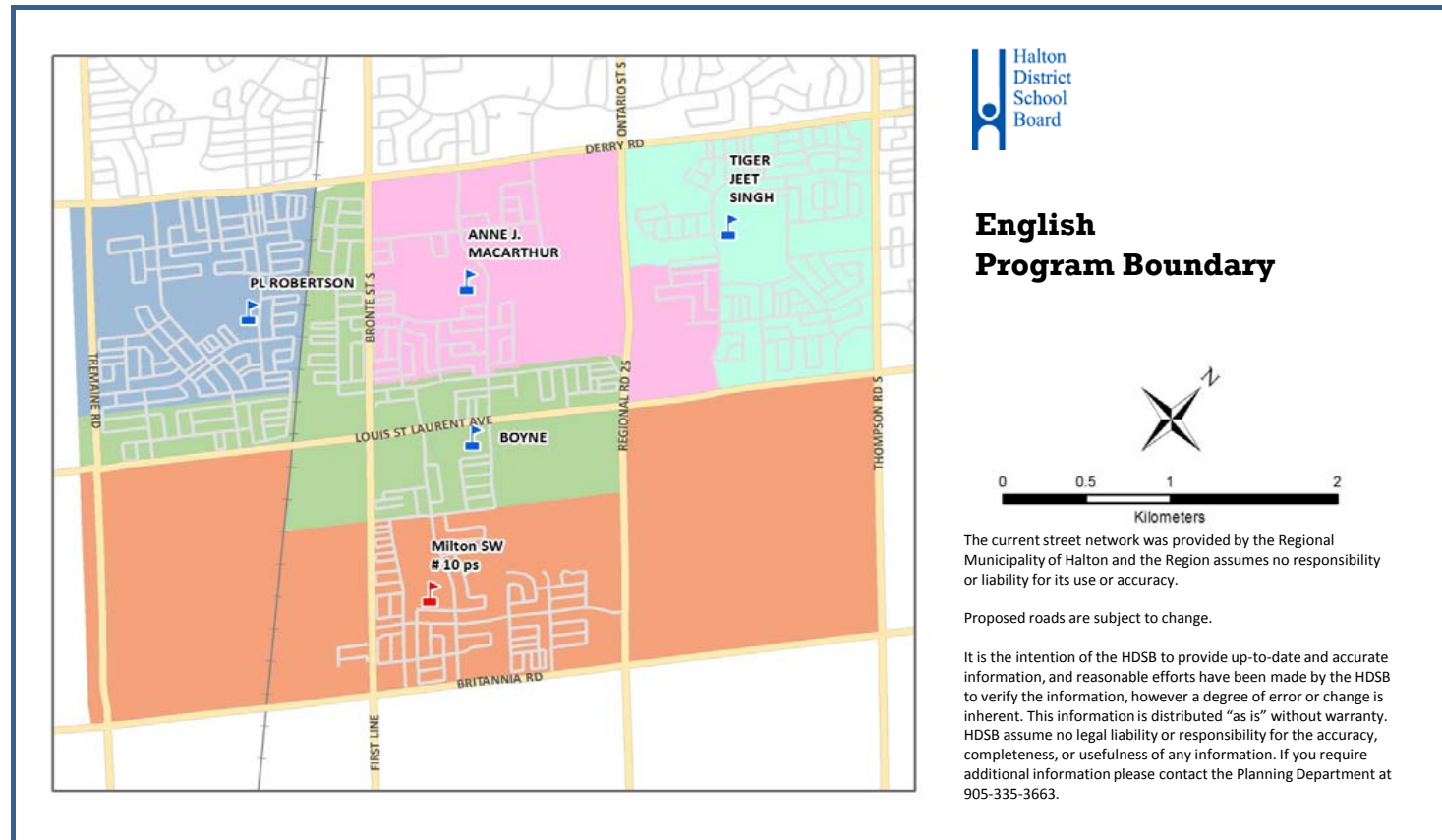
- No change to the current boundaries or projections.
- The school will require 4 to 11 portables for the next ten years.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 6 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road.
- FI boundary to include Boyne PS and Milton #10 SW ps English catchments.
- Milton #10 SW ps is projected to open at 61% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI to be phased in starting with grade 2, September 2018. One grade added per subsequent year.



Program		OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Anne J. MacArthur PS	ENG	839	18	1253	486	511	496	470	433	409	382	356	355	351	351	
	FI				360	407	422	449	461	450	435	388	390	385	385	
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7	
	Total				853	925	925	926	901	866	824	751	752	743	743	
	Shortage of / Available Pupil Places					-14	-86	-86	-87	-62	-27	15	88	87	96	96
Percent Utilization					102%	110%	110%	110%	107%	103%	98%	90%	90%	89%	89%	
Boyne PS	ENG	776	18	1190	1097	964	1015	1080	1130	1122	1122	1130	1134	1135	1133	
	SC-SPED				19	19	19	19	19	19	19	19	19	19		
	Total				1116	983	1034	1099	1149	1141	1141	1149	1153	1154	1152	
	Shortage of Pupil Places					-340	-207	-258	-323	-373	-365	-365	-373	-377	-378	-376
	Percent Utilization					144%	127%	133%	142%	148%	147%	147%	148%	149%	149%	148%
PL Robertson PS	ENG	818	12	1094	823	796	769	745	704	673	620	586	582	575	574	
	FI				238	263	293	298	313	316	324	327	322	316	319	
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8	
	Total				1069	1067	1070	1051	1025	997	953	921	911	898	901	
	Shortage of Pupil Places					-251	-249	-252	-233	-207	-179	-135	-103	-93	-80	-83
Percent Utilization					131%	130%	131%	128%	125%	122%	116%	113%	111%	110%	110%	
Tiger Jeet Singh PS	ENG	896	12	1172	831	796	785	763	729	707	684	669	675	674	669	
	FI				301	322	334	350	351	356	358	366	362	359	357	
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6	
	Total				1138	1124	1125	1118	1086	1069	1048	1042	1042	1040	1032	
	Shortage of Pupil Places					-242	-228	-229	-222	-190	-173	-152	-146	-146	-144	-136
Percent Utilization					127%	125%	126%	125%	121%	119%	117%	116%	116%	116%	115%	
Milton #10 SW PS	ENG	761	12	1037	0	417	601	699	980	1255	1697	2136	2467	2730	3002	
	FI				0	52	109	157	225	295	393	503	543	577	614	
	SC-SPED				0	16	16	16	16	16	16	16	16	16	16	
	Total				0	485	726	872	1221	1566	2106	2655	3026	3323	3632	
	Available / Shortage of Pupil Places					761	276	35	-111	-460	-805	-1345	-1894	-2265	-2562	-2871
Percent Utilization					0%	64%	95%	115%	160%	206%	277%	349%	398%	437%	477%	
Study Total		4090	72	5746	4176	4584	4880	5066	5382	5638	6071	6517	6885	7158	7460	

Purpose: A suggestion by the Boundary Review Committee.

Notes

Anne J. MacArthur PS:

- The English catchment expands east of Bronte Street South and north of Louis St. Laurent Blvd.
- The FI catchment will be reduced in size to mirror the English catchment. *Current FI students will remain at Anne J. MacArthur PS.*
- Anne J, MacArthur PS enrolments are projected to decrease under OTG capacity.
- 1 to 4 portables are projected to be required until 2022.

Boyne PS

- Boyne PS catchment east of Bronte Street South and north of Louis St. Laurent Blvd. to be re-directed to Anne J MacArthur PS. All other areas north of Louis St. Laurent Blvd. and currently attend Boyne PS remain at Boyne PS. The area bounded by Louis St. Laurent Blvd, CNR tracks, Whitlock Avenue, and Bronte Street South to remain at Boyne PS.
- Boyne PS enrolment is projected to increase to near 150% of OTG capacity.
- FI to attend Milton #10 SW ps.
- 9 to 16 portables are projected to be required for the next ten years.

P.L. Robertson PS

- No change to the current boundaries or projections.
- The school will require 4 to 11 portables for the next ten years.

Tiger Jeet Singh PS

- The boundary south of Louis St. Laurent Blvd. will be directed to Milton #10 SW ps. Currently there are no students that reside in this area. No change to the current projections.
- The school will require 6 to 10 portables for the next ten years.

Milton #10 SW ps

- English boundary to include the areas bounded by Louis St. Laurent Blvd, Whitlock Avenue, Tremaine Road, Britannia Road, Thompson Road.
- Milton #10 SW ps is projected to open at 64% of OTG capacity. Total capacity is projected to be exceeded by 2021.
- FI boundary to include Boyne PS and Milton #10 SW ps English catchments.
- FI to be phased in starting with grade 2, September 2018. One grade added per subsequent year.