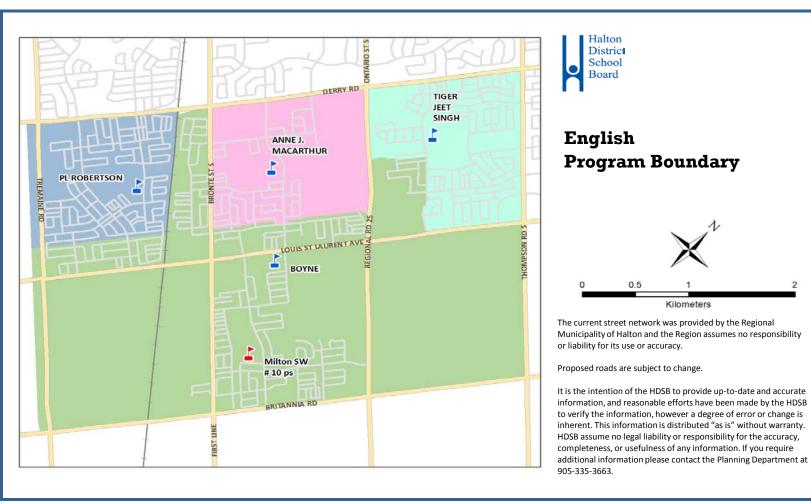
Status Quo Status Quo



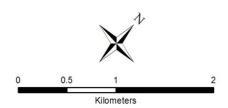


	Program	OTG	T. Port	T. Cap.	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Anne J. MacArthur PS	ENG	839	18	1253	483	451	431	416	382	362	339	323	324	321	318
	FI				362	450	522	594	672	730	784	815	828	824	830
	SC-SPED				7	7	7	7	7	7	7	7	7	7	7
	Total				852	908	960	1017	1061	1099	1130	1145	1159	1152	1155
	Shortage of Pupil Places				-13	-69	-121	-178	-222	-260	-291	-306	-320	-313	-316
	Percent Utilization				102%	108%	114%	121%	126%	131%	135%	136%	138%	137%	138%
	ENG	776	18	1190	1070	1402	1640	1797	2127	2389	2618	2838	2936	2956	2989
	SC-SPED				19	19	19	19	19	19	19	19	19	19	19
	Total				1089	1421	1659	1816	2146	2408	2637	2857	2955	2975	3008
	Shortage of Pupil Places				-313	-645	-883	-1040	-1370	-1632	-1861	-2081	-2179	-2199	-2232
	Percent Utilization				140%	183%	214%	234%	277%	310%	340%	368%	381%	383%	388%
	ENG	818	12	1094	826	798	769	745	708	677	630	598	593	584	583
	FI				243	267	295	299	310	312	319	320	315	308	309
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8
	Total				1077	1073	1072	1052	1026	997	957	926	916	900	900
	Shortage of Pupil Places				-259	-255	-254	-234	-208	-179	-139	-108	-98	-82	-82
	Percent Utilization				132%	131%	131%	129%	125%	122%	117%	113%	112%	110%	110%
Tiger Jeet Singh PS	ENG	896	12	1172	823	790	784	766	729	703	675	659	661	660	656
	FI				296	319	328	340	340	342	341	347	340	338	336
	SC-SPED				6	6	6	6	6	6	6	6	6	6	6
					1125	1115	1118	1112	1075	1051	1022	1012	1007	1004	998
	Shortage of Pupil Places				-229	-219	-222	-216	-179	-155	-126	-116	-111	-108	-102
	Percent Utilization				126%	124%	125%	124%	120%	117%	114%	113%	112%	112%	111%
Milton #10 SW PS	ENG	761	12	1037	0	0	0	0	0	0	0	0	0	0	0
	FI				0	0	0	0	0	0	0	0	0	0	0
	SC-SPED				0	0	0	0	0	0	0	0	0	0	0
	Total				0	0	0	0	0	0	0	0	0	0	0
	Available Pupil Places				761	761	761	761	761	761	761	761	761	761	761
	Percent Utilization				0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Study Total 4090			72	5746	4143	4517	4809	4997	5308	5555	5746	5940	6037	6031	6061





## French Immersion Program Boundary



17-Oct-17

The current street network was provided by the Regional Municipality of Halton and the Region assumes no responsibility or liability for its use or accuracy.

Proposed roads are subject to change.

It is the intention of the HDSB to provide up-to-date and accurate information, and reasonable efforts have been made by the HDSB to verify the information, however a degree of error or change is inherent. This information is distributed "as is" without warranty. HDSB assume no legal liability or responsibility for the accuracy, completeness, or usefulness of any information. If you require additional information please contact the Planning Department at 905-335-3663.

## Draft LTAP projection based on September 27 Trillium Extract

Projections to be updated with Oct 31, 2017 Trillium Extract.

## Note

The implementation of the Program Viability Committee recommendations (Board Reports 16096), grade 1 FI entry ceases September 2017. September 2018, FI grade 2 entry begins.

Anne J. MacArthur PS – Enrolments are projected to increase as a result of developments south of Louis St. Laurent. Most notable increase to be in the FI program. The school will require 3 to 14 portables for the next ten years.

Boyne PS - Enrolments are projected to increase above total capacity in the 2017/2018 school year as a result of development south of Louis St. Laurent Blvd. FI students are directed to Anne J. MacArthur PS.

**P.L. Robinson PS** - Enrolments are projected to decrease over the next ten years but remain above OTG capacity. French Immersion is the preferred program. The school will require 4 to 11 portables for the next ten years.

**Tiger Jeet Singh PS** - Enrolments are projected to decrease over the next ten year but remain above 110% OTG capacity. French Immersion is the preferred program. The school will require 5 to 10 portables for the next ten years. Although the FI boundary extends south of Louis St. Laurent Blvd, new developments are intended to go to Boyne area schools. Development projections are included in Boyne PS for the English program and Anne J. MacArthur PS for the FI program.

Milton #10 SW ps – Planned to open in September 2018. The school's intent is to accommodate students south of Louis St. Laurent Blvd.

**Boyne Development** – Currently there are 21 development application on file that impact Anne J. MacArthur PS, and Boyne PS with over 7700 low, medium or high density units. Development is expected to be completed over the next 10 years. Planned developments east of 16 Mile Creek have not been included in the projections. Developments can be circulated by the Town of Milton at any time.