

Option 2: TBD Area to Sam Sherratt PS, E.W. Foster PS, and W.I. Dick PS

English Program Boundary

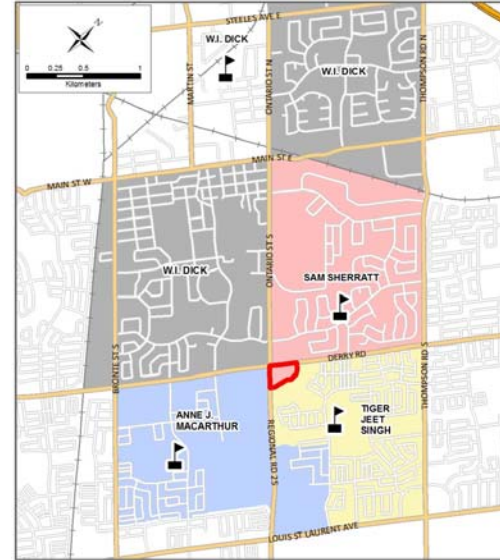
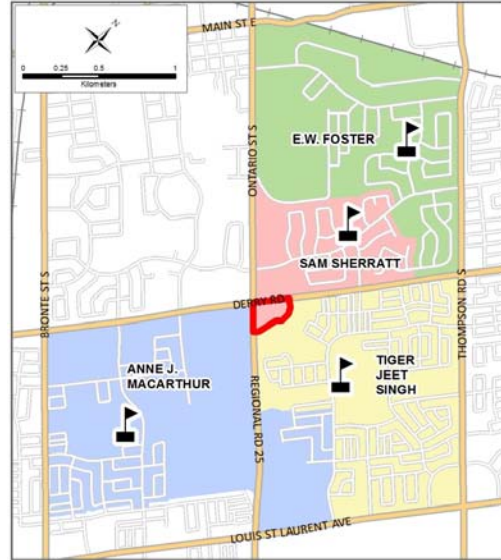
French Immersion Program Boundary

Grades JK-5

Grades 6-8

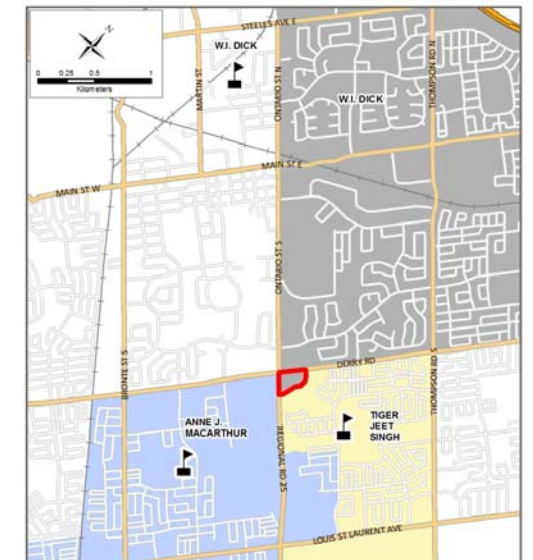
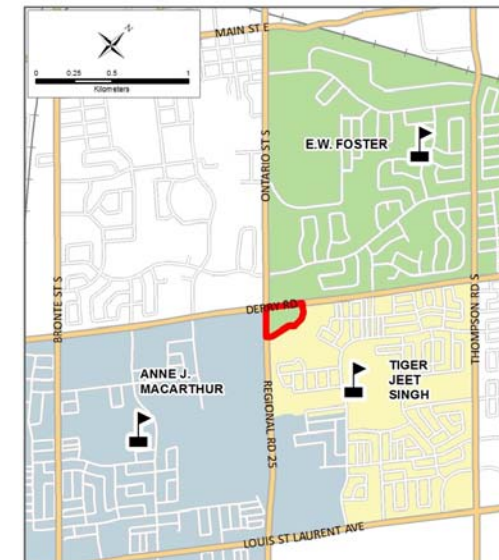
Grades 2-5

Grades 6-8



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School	Program	School Cap.	Max. Port	Total Cap	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
Anne J. MacArthur PS (K-8 ENG, 2-8 FI)	ENG	793	18	1207	621	624	593	571	559	562	560	557	565	562	562	
	FI				358	376	378	371	349	303	305	308	310	308	307	
	SC-SPED				5	5	5	5	5	5	5	5	5	5	5	5
	Total				984	1005	976	947	913	870	870	870	880	875	874	
	Shortage of Pupil Places				-191	-212	-183	-154	-120	-77	-77	-77	-87	-82	-81	
Percent Utilization					124%	127%	123%	119%	115%	110%	110%	110%	111%	110%	110%	
E.W. Foster PS (K-5 ENG, 2-6 FI)	ENG	328	12	604	144	155	137	129	138	147	151	147	157	169	179	
	FI				165	163	156	165	168	163	160	162	163	168	170	
	Total				309	318	293	294	306	310	311	309	320	337	349	
	Available/Shortage of Pupil Places				19	10	35	34	22	18	17	19	8	-9	-21	
	Percent Utilization				94%	97%	89%	90%	93%	95%	94%	98%	103%	106%		
Sam Sherratt PS (K-8)	ENG	415	10	645	260	271	298	319	331	335	339	366	381	386	389	
	SC-SPED				143	129	129	117	117	126	123	123	124	123	122	
	Total				403	400	427	436	448	461	462	489	505	509	511	
	Available/Shortage of Pupil Places				12	15	-12	-21	-33	-46	-47	-74	-90	-94	-96	
	Percent Utilization				97%	96%	103%	105%	108%	111%	111%	118%	122%	123%	123%	
Tiger Jeet Singh PS (K-8 ENG, 2-8 FI)	ENG	896	12	1172	853	843	824	797	788	790	772	760	749	752	743	
	FI				260	254	225	210	189	172	160	159	156	157	157	
	SC-SPED				8	8	8	8	8	8	8	8	8	8	8	
	Total				1121	1105	1057	1015	985	970	940	927	913	917	908	
	Shortage of Pupil Places				-225	-209	-161	-119	-89	-74	-44	-31	-17	-21	-12	
Percent Utilization					125%	123%	118%	113%	110%	108%	105%	103%	102%	102%	101%	
W.I. Dick PS (6-8, ENG, FI)	ENG	412	3	481	169	184	192	189	186	200	253	290	320	313	324	
	FI				235	221	222	188	172	156	166	176	182	178	175	
	Total				404	405	414	377	358	356	419	466	502	491	499	
	Available/Shortage of Pupil Places				8	7	-2	35	54	56	-7	-54	-90	-79	-87	
	Percent Utilization				98%	98%	100%	92%	87%	86%	102%	113%	122%	119%	121%	
To Be Determined (K-8 students)	ENG	-	-	-	0	0	0	0	0	0	0	0	0	0	0	
	FI	-	-	-	0	0	0	0	0	0	0	0	0	0	0	
	Total	-	-	-	0	0	0	0	0	0	0	0	0	0	0	
	Study Total		2432	52	3628	3221	3233	3167	3069	3010	2967	3002	3061	3120	3129	3141

Option 2 - TBD area redirected to Sam Sherratt PS, E.W. Foster PS, and W.I. Dick PS

Status Quo – No change from the current situation for *Anne J. MacArthur PS*, and *Tiger Jeet Singh PS*.

TBA area is redirected to *Sam Sherratt PS* for the English program, *E.W. Foster PS* for FI program grades 2-5, and *W.I. Dick PS* for FI program grades 6-8. Enrolments will be impacted starting in 2023.
High School: *Craig Kielburger SS*.

Sam Sherratt PS: With the addition of TBD enrolments, it is projected one additional portable will be required from 2025 onward. Utilization is expected to increase by 7% in 2028.
Sam Sherratt PS has a split grade 8 cohort to *Milton District HS* and *Craig Kielburger HS*.

E.W. Foster PS: The FI program will be impacted for grades 2-5 in this option. It is projected that additional portables will not be required. Utilization is expected to increase by 1% in 2027.
E.W. Foster PS is directed to *W.I. Dick PS* for grades 6-8 FI and *Sam Sherratt PS* for grades 6-8 English program.

W.I. Dick PS: The FI program will be impacted for grades 6-8. Enrolments are projected to increase after 2024. It is projected that additional portables will not be required. Impact to utilization is minimal.
W.I. Dick PS has a split grade 8 cohort to *Milton District HS* and *Craig Kielburger HS*.

Transportation: Crossing guards are not permitted on Derry Road or Regional Road 25. Students will be bussed to *Sam Sherratt PS*, *E.W. Foster PS* and *W.I. Dick PS*. HSTS notes these roads are high traffic and will make bus pick-ups and drop-offs challenging for both students and traffic flow.