



School	OTG	Portable	Total Capacity	Program	Oakville NE #3 ps (tentative opening)											Notes	
					2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
Falgarwood PS	536	Maximum: 8 Port: Cap: 184	720	ENG	502	486	484	517	515	519	502	510	529	547	545	- JK-8 ENG school, contains LifeSkills program - ENG holding school for north of Dundas before Dr. David R. Williams PS opened Sept 2020 - continues to hold ENG students that were not in the Dr. David R. Williams PS ENG boundary	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SC-SPED	17	17	17	17	17	17	17	17	17	17	17		17
				<b>Total</b>	<b>519</b>	<b>503</b>	<b>501</b>	<b>534</b>	<b>532</b>	<b>536</b>	<b>519</b>	<b>527</b>	<b>546</b>	<b>564</b>	<b>562</b>		
				Percent Utilization	97%	94%	93%	100%	99%	100%	97%	98%	102%	105%	105%		
				Available (+) / Shortage (-) of Pupil Places	17	33	35	2	4	0	17	9	-10	-28	-26		
Estimate number of portables	1	0	0	0	0	0	0	0	0	1	1						
Munn's PS	492	Maximum: 12 Port: Cap: 276	768	ENG	0	0	0	0	0	0	0	0	0	0	0	- Gr 2-8 FI school - holds FI students north of Dundas and east of Trafalgar	
				FI	517	486	479	483	492	491	496	517	524	532	531		
				SC-SPED	0	0	0	0	0	0	0	0	0	0	0		
				<b>Total</b>	<b>517</b>	<b>486</b>	<b>479</b>	<b>483</b>	<b>492</b>	<b>491</b>	<b>496</b>	<b>517</b>	<b>524</b>	<b>532</b>	<b>531</b>		
				Percent Utilization	105%	99%	97%	98%	100%	100%	101%	105%	107%	108%	108%		
				Available (+) / Shortage (-) of Pupil Places	-25	6	13	9	0	1	-4	-25	-32	-40	-39		
Estimate number of portables	2	0	0	0	0	0	0	1	1	2	2						
River Oaks PS	636	Maximum: 6 Port: Cap: 138	774	ENG	609	663	705	746	751	778	812	840	871	903	976	- JK-8 ENG school - holds ENG students north of Dundas, east of Trafalgar; north of Dundas, west of Neyagawa; north of Burnhamthorpe between Neyagawa and Trafalgar	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SC-SPED	0	0	0	0	0	0	0	0	0	0	0		
				<b>Total</b>	<b>609</b>	<b>663</b>	<b>705</b>	<b>746</b>	<b>751</b>	<b>778</b>	<b>812</b>	<b>840</b>	<b>871</b>	<b>903</b>	<b>976</b>		
				Percent Utilization	96%	104%	111%	117%	118%	122%	128%	132%	137%	142%	153%		
				Available (+) / Shortage (-) of Pupil Places	27	-27	-69	-110	-115	-142	-176	-204	-235	-267	-340		
Estimate number of portables	0	1	3	5	5	6	8	9	10	12	15						
To Be Determined				ENG		39	94	152	243	344	448	555	667	781	900	- no current students, homes currently under construction - closings expected to begin April 2021	
				FI		4	10	16	26	37	48	59	71	83	96		
				SC-SPED		0	0	0	0	0	0	0	0	0	0		
				<b>Total</b>		<b>43</b>	<b>104</b>	<b>168</b>	<b>269</b>	<b>381</b>	<b>496</b>	<b>614</b>	<b>738</b>	<b>864</b>	<b>995</b>		
				Percent Utilization													
				Available (+) / Shortage (-) of Pupil Places		0	-43	-104	-168	-269	-381	-496	-614	-738	-864		-995
Estimate number of portables		0	2	5	7	12	17	22	27	32	38	43					

Study Area Total	1645	1695	1789	1931	2044	2186	2323	2498	2679	2863	3064
------------------	------	------	------	------	------	------	------	------	------	------	------