



School	OTG	Portable	Total Capacity	Program	Oakville NE #3 ps (tentative opening)											Notes	
					2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
Falgarwood PS	536	Maximum: 8 Port: Cap: 184	720	ENG	502	525	567	633	659	707	736	793	865	938	967	- JK-8 ENG school, contains LifeSkills program - ENG holding school for north of Dundas before Dr. David R. Williams PS opened Sept 2020 - continues to hold ENG students that were not in the Dr. David R. Williams PS ENG boundary - will hold ENG TBD students	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SC-SPED	17	17	17	17	17	17	17	17	17	17	17		17
				Total	519	542	584	650	676	724	753	810	882	955	984		
				<i>Percent Utilization</i>	97%	101%	109%	121%	126%	135%	140%	151%	165%	178%	184%		
<i>Available (+) / Shortage (-) of Pupil Places</i>					17	-6	-48	-114	-140	-188	-217	-274	-346	-448			
<i>Estimate number of portables</i>					1	0	2	5	6	8	9	12	15	18	19		
Munn's PS	492	Maximum: 12 Port: Cap: 276	768	ENG	0	0	0	0	0	0	0	0	0	0	0	- Gr 2-8 FI school - holds FI students north of Dundas and east of Trafalgar - will hold FI TBD students	
				FI	517	490	489	499	518	528	543	576	595	615	626		
				SC-SPED	0	0	0	0	0	0	0	0	0	0	0		0
				Total	517	490	489	499	518	528	543	576	595	615	626		
				<i>Percent Utilization</i>	105%	100%	99%	101%	105%	107%	110%	117%	121%	125%	127%		
<i>Available (+) / Shortage (-) of Pupil Places</i>					-25	2	3	-7	-26	-36	-51	-84	-103	-123	-134		
<i>Estimate number of portables</i>					2	0	0	0	1	2	2	4	4	5	6		
River Oaks PS	636	Maximum: 6 Port: Cap: 138	774	ENG	609	663	715	782	850	934	1025	1112	1202	1294	1454	- JK-8 ENG school - holds ENG students north of Dundas, east of Trafalgar; north of Dundas, west of Neyagawa; north of Burnhamthorpe between Neyagawa and Trafalgar	
				FI	0	0	0	0	0	0	0	0	0	0	0		
				SC-SPED	0	0	0	0	0	0	0	0	0	0	0		0
				Total	609	663	715	782	850	934	1025	1112	1202	1294	1454		
				<i>Percent Utilization</i>	96%	104%	112%	123%	134%	147%	161%	175%	189%	203%	229%		
<i>Available (+) / Shortage (-) of Pupil Places</i>					27	-27	-79	-146	-214	-298	-389	-476	-566	-658	-818		
<i>Estimate number of portables</i>					0	1	3	6	9	13	17	21	25	29	36		
To Be Determined				ENG											- no current students, homes currently under construction - closings expected to begin April 2021 TBD students have been moved to Falgarwood PS, River Oaks PS and Munn's PS in this option		
				FI													
				SC-SPED													
				Total													
				<i>Percent Utilization</i>													
<i>Available (+) / Shortage (-) of Pupil Places</i>					0	0	0	0	0	0	0	0	0	0			
<i>Estimate number of portables</i>					0	0	0	0	0	0	0	0	0	0			

Total	1645	1695	1788	1931	2044	2186	2321	2498	2679	2864	3064
--------------	------	------	------	------	------	------	------	------	------	------	------