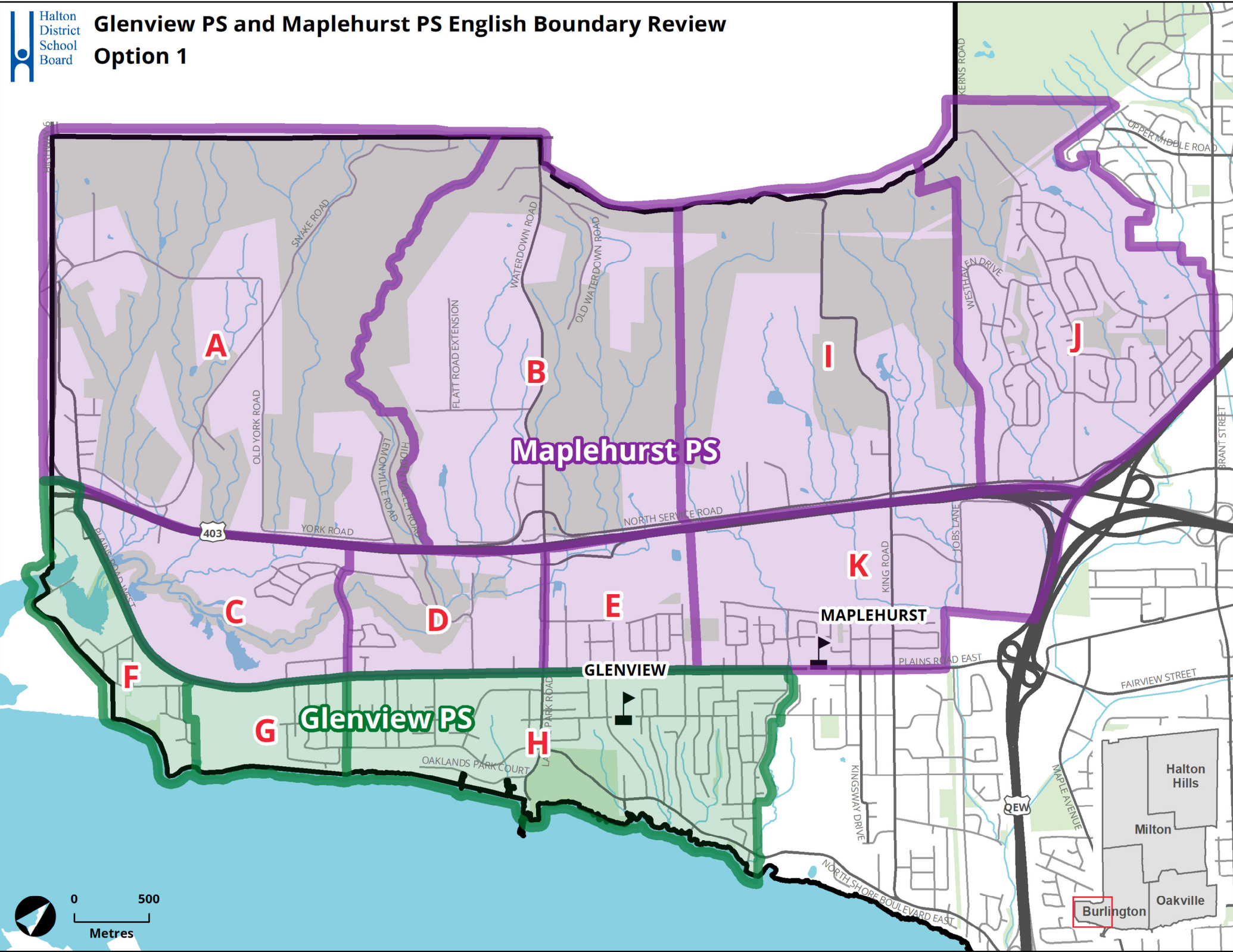


# Glenview PS and Maplehurst PS English Boundary Review

## Option 1



# Option 1 Projections

Updated: Jan 6, 2023

[What you need to know about the current status](#)

School	Building Capacity	Portable	Total Capacity	Program	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Notes
Glenview PS	366	Maximum: 6	504	ENG	448	310	289	289	283	277	294	303	299	295	293	Minimum impact from development. (K-5 to be redirected in 2023)
				FI	0	0	0	0	0	0	0	0	0	0	0	
		SC-SPED		0	0	0	0	0	0	0	0	0	0	0	0	
		<b>Total</b>		<b>448</b>	<b>310</b>	<b>289</b>	<b>289</b>	<b>283</b>	<b>277</b>	<b>294</b>	<b>303</b>	<b>299</b>	<b>295</b>	<b>293</b>		
	<i>Percent Utilization</i>				122%	85%	79%	79%	77%	76%	80%	83%	82%	81%	80%	
	<i>Excess / Shortage of Pupil Places</i>				-82	56	77	77	83	89	72	63	67	71	73	
<i>Estimate number of portables</i>				5	0	0	0	0	0	0	0	0	0	0	0	
Maplehurst PS	519	Maximum: 5	634	ENG	216	382	397	409	422	425	433	523	561	600	664	Impacted from development. Portable required. Exceeds Maximum capacity and Functional Capacity by 2029.
				FI	113	119	119	128	141	151	155	167	168	171	177	
		SC-SPED		8	8	8	8	8	8	8	8	8	8	8	8	
		<b>Total</b>		<b>337</b>	<b>508</b>	<b>524</b>	<b>545</b>	<b>571</b>	<b>584</b>	<b>595</b>	<b>698</b>	<b>737</b>	<b>779</b>	<b>848</b>		
	<i>Percent Utilization</i>				65%	98%	101%	105%	110%	113%	115%	135%	142%	150%	163%	
	<i>Excess / Shortage of Pupil Places</i>				182	11	-5	-26	-52	-65	-76	-179	-218	-260	-329	
<i>Estimate number of portables</i>				0	1	2	3	4	4	5	9	11	13	16		
<b>Total</b>					785	818	813	834	853	861	889	1001	1036	1074	1141	

## What you need to know about the current status.

Enrolments are based on Oct 31, 2022 Aspen extract.

All development timing are a best estimates. Development phasing may advance or be delayed with updated information.

Scenario 1362

K-5 to be redirected starting in 2023.

Maplehurst PS approaches Maximum Capacity.

Portable calculations are based on average class sizes.

Jan 6 update colour scheme